

# Facilities Services Division



## Strategic Execution Plan

# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education

**Jackie Goldberg**

School Board President, District 5

**Dr. George J. McKenna III**

Board Member, District 1

**Scott M. Schmerelson**

Board Member, District 3

**Kelly Gonez**

Board Member, District 6



**Dr. Rocío Rivas**

Board Member, District 2

**Nick Melvoin**

Board Member, District 4

**Tanya Ortiz Franklin**

Board Member, District 7

**Alberto M. Carvalho**

Superintendent

**2022 Facilities Services Division  
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2022 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed upgrades and modernizations as well as make additional long-lasting investments in facilities under the School Upgrade Program that will further improve student health, safety and educational quality.

The bond program began in 1997 with an initial focus on addressing overcrowded conditions - including the use of year-round, multi-track calendars and busing of students to less crowded campuses - by providing new schools with traditional calendars. This goal was met with the opening of 131 new schools for K-12 students, allowing students to attend schools in their neighborhoods operating on a two-semester, single-track calendar. New facilities were also built for early education and adult education and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The exhibit for Completed New Construction Projects provides detailed information on this program.

Along with the construction of new schools, the bond program completed thousands of repair and modernization projects to improve deteriorated and outdated conditions on our campuses. These include a wide range of enhancements to school facilities: upgrading classrooms with new flooring and lighting; updating campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovating shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improving outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other modernizations. In addition, sustainability initiatives to address environmental impacts were implemented including school gardens, community-shared green spaces for outdoor learning, photovoltaic installations, and lighting upgrades.

Building on these achievements, the bond program is now focused on improving equity between newer and older schools so that every student has an equal opportunity for success. This next phase, known as the School Upgrade Program (SUP), began in 2014 to guide the development of projects within specific categories of capital need and their associated spending targets. In August 2021, the Board of Education updated the SUP to allocate an additional \$7 billion in local bonds that voters approved in November 2020, adjusted the categories and spending targets within the program, and approved the Measure RR implementation plan to prioritize future projects. As part of the SUP, projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods or as replacements for portable classrooms, address critical replacements and safety issues, upgrade technology infrastructure and systems, improve accessibility under the Americans with Disabilities Act, provide secure entry systems, and reduce utility costs with conservation efforts. The Measure RR implementation plan will fund additional projects to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety and security. Currently, the bond program includes approximately \$5.8 billion in projects that are underway.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,



Mark Hovatter  
Chief Facilities Executive  
Facilities Services Division

# TABLE OF CONTENTS

## Overview

### Executive Summary

|                                                         |   |
|---------------------------------------------------------|---|
| Mission .....                                           | 2 |
| Vision .....                                            | 2 |
| Guiding Principles .....                                | 2 |
| Bond History .....                                      | 2 |
| Organizational Overview .....                           | 3 |
| Facilities Services Division Organizational Chart ..... | 4 |

## Programs

### Program Goals & Scope

|                                                       |    |
|-------------------------------------------------------|----|
| School Upgrade Program.....                           | 6  |
| Capital Improvement Program .....                     | 9  |
| Charter Facilities Upgrades & Expansions Program..... | 10 |
| New School Construction Program .....                 | 11 |
| Repair & Modernization Program.....                   | 12 |
| Joint Use/Innovation Fund.....                        | 12 |
| Capital Needs Assessment.....                         | 13 |

### Funding/Cost

|                                                                   |    |
|-------------------------------------------------------------------|----|
| Overview .....                                                    | 14 |
| Cost Management .....                                             | 14 |
| Funds Management.....                                             | 14 |
| Capital Fund Compliance.....                                      | 15 |
| Facilities Services Division Bond Program – Sources of Funds..... | 16 |
| Facilities Services Division Bond Program – Uses of Funds .....   | 17 |
| Uses of Funds – Definitions .....                                 | 18 |

### Management

|                         |    |
|-------------------------|----|
| Schedule.....           | 20 |
| Reporting .....         | 21 |
| Program Management..... | 21 |

## Exhibits

|                                           |     |
|-------------------------------------------|-----|
| Deliverables Summary .....                | 25  |
| Local District Northwest .....            | 31  |
| Local District Northeast .....            | 45  |
| Local District West .....                 | 61  |
| Local District Central .....              | 83  |
| Local District East .....                 | 99  |
| Local District South .....                | 119 |
| Districtwide Facilities Initiatives.....  | 139 |
| Adult Education Centers .....             | 145 |
| Early Education Centers .....             | 149 |
| Charter Schools .....                     | 157 |
| Completed New Construction Projects ..... | 163 |
| Index .....                               | 177 |

# 2022 Strategic Execution Plan

## OVERVIEW



# EXECUTIVE SUMMARY

## Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

## Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

## Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

## Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

### April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

### November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

### November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

### March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

### November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

### November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

### November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

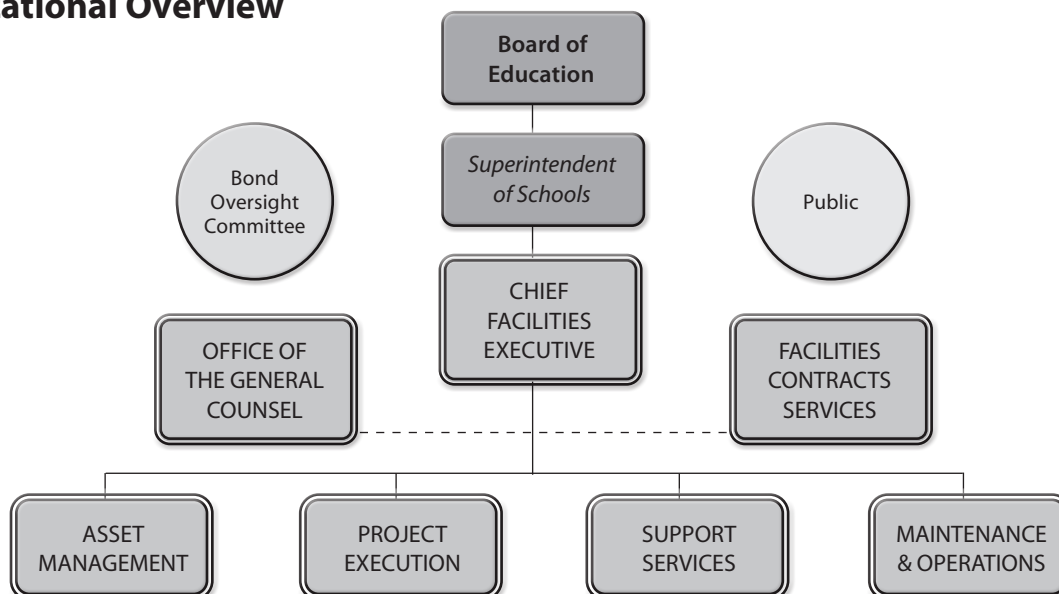
### November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

### November 2020, Local Measure RR

Voters approved local bond Measure RR, providing \$7 billion to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety and security.

## Organizational Overview





**Board of Education**

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

**Superintendent of Schools**

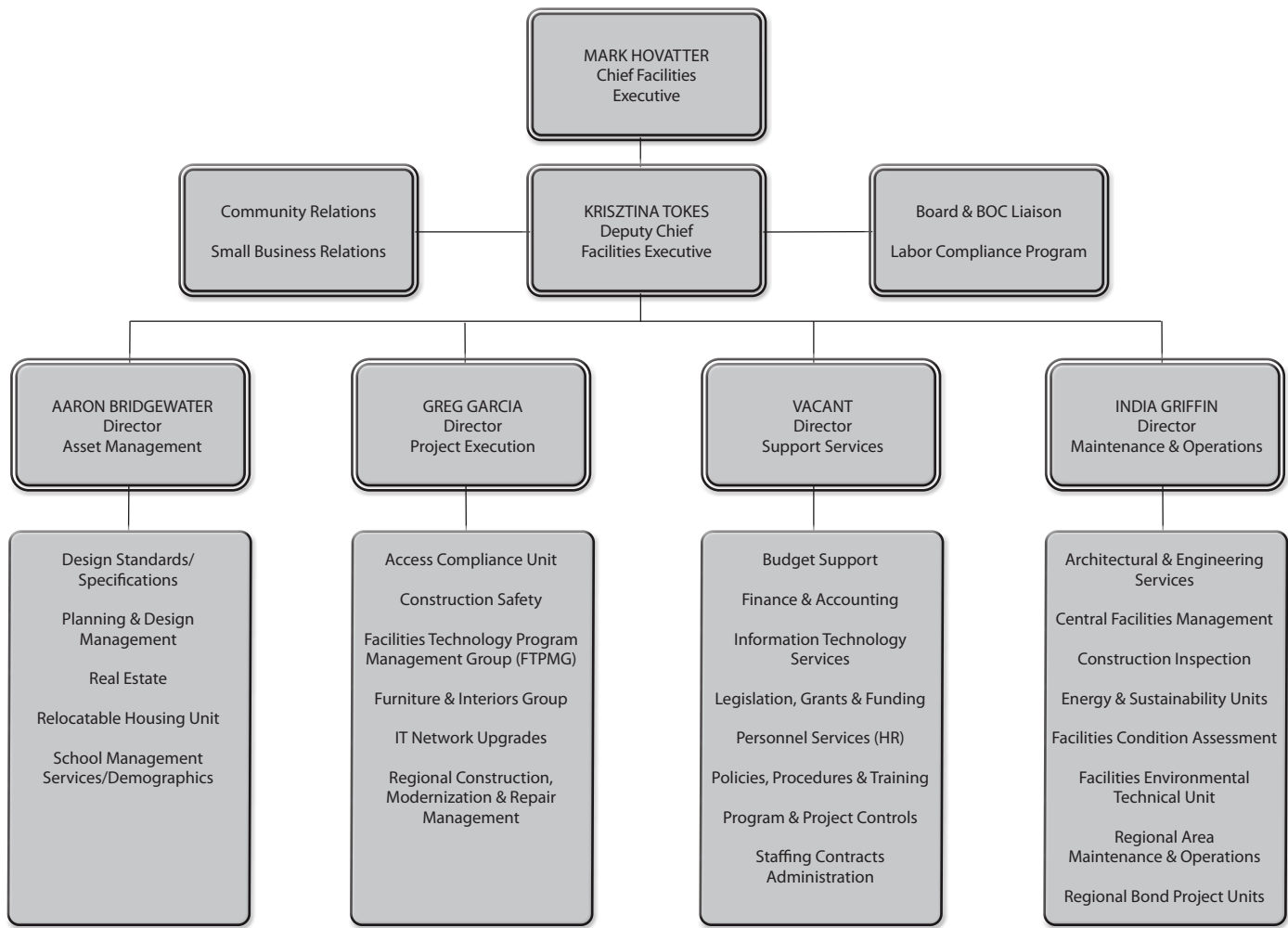
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

**Bond Oversight Committee**

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at [www.laschools.org/bond](http://www.laschools.org/bond).

**Facilities Services Division Organizational Chart**

FSD is responsible for the execution of the District’s bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.





# 2022 Strategic Execution Plan

## **P**ROGRAMS



## PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the School Upgrade Program, Capital Improvement Program, Charter School Facilities Upgrades & Expansions Program, New School Construction Program, Repair & Modernization Program, and Joint Use/Innovation Fund are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

### School Upgrade Program

In January 2014, the School Upgrade Program (SUP) was created to develop projects that modernize, build, and upgrade school facilities to improve student health, safety and educational quality. Over the course of the last several years, new sources of funds were allocated to SUP by the Board of Education as new requirements and priorities emerged and facilities needs continued to grow. These additional funds allowed further improvements to ADA accessibility, gymnasium air conditioning, technology infrastructure and systems, new and expanded wellness centers, as well as other pressing school facilities needs related to safety, compliance, and instructional requirements.

Last year, the program was again updated to integrate funding and priorities for Measure RR, the most recent local bond approved by voters in November 2020 providing an additional \$7 billion. The changes approved for the SUP by the Board, along with an implementation plan for Measure RR that will guide the development of project proposals, were the result of input gathered from engagement with local leadership. This collaborative effort sought to identify the types of facilities and technology improvements that would be most important to school communities at all schools as well as at each grade level.

The School Upgrade Program is divided into categories of capital need and associated spending targets, some of which are managed by other groups in the District. Within each category, there are several project types to address various facilities needs and new projects will be prioritized through coordination between FSD staff and relevant stakeholders before going to the Bond Oversight Committee and Board for approval. The revised SUP has 11 categories managed by the Facilities Services Division, with their spending targets totaling approximately \$14 billion, that are included in this Strategic Execution Plan:

- **Major Modernizations, Upgrades & Reconfigurations to School Campuses**  
Prior to Measure RR, project types included comprehensive modernizations, classroom replacements, seismic modernizations, and school additions. Additional project types under the Measure RR implementation plan include major modernizations at seven schools, classroom replacements at approximately 12 schools, classroom upgrades for about 2,300 classrooms at approximately 50 schools, construction activities for classroom replacements at eight schools that were previously funded only for preconstruction activities, outdoor learning spaces, and campus upgrades and alterations to support academic reconfigurations of schools/programs.
- **Critical Replacements & Upgrades of School Building/Site Systems & Components**  
Prior to Measure RR, project types included replacements and upgrades to systems such as electrical, plumbing, and heating, ventilation, and air conditioning (HVAC), as well as roofs, paving, synthetic turf, lighting, and high school classroom furniture. Additional project types under the Measure RR implementation plan include more replacements of building systems and components such as those previously undertaken, playground and campus exterior upgrades at approximately 30 elementary schools, and secure entrances at approximately 300 elementary schools.

- **School Cafeteria Upgrades**  
Prior to Measure RR, project types included providing school cafeterias with updated equipment, upgrading walk-in freezers, and constructing new food service facilities. Additional project types under the Measure RR implementation plan include cooling relief for kitchens throughout the District, upgrades to the cafeteria management system used in all cafeterias, modernizing serving lines, and exploring the possibility of constructing a central food production facility.
- **School Upgrades & Reconfigurations to Support Wellness, Health, Athletics, Learning & Efficiency**  
Prior to Measure RR, project types included an addition to unify instructional programs on one site, new specialized facilities for visual and performing arts, school reconfigurations for new academies and pilot schools approved by the Board, upgrades to modernize outdated science labs, new or expanded wellness clinics, sustainable environment enhancement developments for schools (SEEDS) projects, and urban greening partnerships. Additional project types under the Measure RR implementation plan include upgrades to high school competitive athletic facilities, construction activities for new specialized facilities at two high schools that were previously funded only for preconstruction activities, projects to support partner-funded programs which require funding assistance, and additional projects for wellness clinics and SEEDS.
- **Early Childhood Education Facilities Upgrades & Expansions**  
Prior to Measure RR, project types included new outdoor classrooms, replacement and upgrade of failing building systems, and upgrades to closed centers to enable their reopening. Additional project types under the Measure RR implementation plan include replacements of building systems and components, upgrades or expansions/additions to existing early education centers and/or elementary schools, and more outdoor classrooms.
- **Adult & Career Education Facilities Upgrades**  
Prior to Measure RR, project types included replacement and upgrade of failing building systems, paving projects, and technology upgrades. Additional project types under the Measure RR implementation plan include upgrades to school technology systems and equipment, replacements of building systems and components, and upgrades or expansions/additions to existing adult education centers.
- **Americans with Disabilities Act (ADA) Transition Plan Implementation**  
Prior to Measure RR, project types included accessibility enhancements, critical barrier removals, and projects responding to immediate needs under the Rapid Access Program (RAP). Additional project types under the Measure RR implementation plan include more accessibility enhancements and RAP projects to address immediate needs.
- **Charter School Facilities Upgrades & Expansions**  
Prior to Measure RR, project types included augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements. Additional project types under the Measure RR implementation plan include long-term charter facilities solutions such as replacements of building systems and components, upgrades to school technology systems and equipment, modernizations of District school facilities operated by charter schools, as well as more augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements.
- **Board Member Priority and Local District Priority Projects**  
Prior to Measure RR, project types included equipping schools with technology equipment and furniture, upgrading athletic and playground equipment, providing secure entrances and intrusion alarm systems, and installing surveillance systems, school marquees, and water filling stations. Additional project types under the Measure RR implementation plan include projects to address needs identified by Board Member offices or Local District offices such as those previously undertaken.

- IT School Network Infrastructure Upgrades Executed by FSD

Projects to provide all K-12 schools with network infrastructure upgrades including Wi-Fi access were primarily executed by the Information Technology Division, however in an effort to provide schools with Wi-Fi capability sooner, a portion of the work was executed by the Facilities Services Division. Projects managed by FSD were completed prior to Measure RR and this category is not part of the Measure RR implementation plan, although categories of need managed by the Information Technology Division have adjusted spending targets.

Of these categories, the largest allocation of funding is associated with major modernizations, upgrades and reconfigurations with the initial focus on comprehensively modernizing schools. The schools selected for comprehensive modernizations were identified through a data-driven and needs-based assessment of 10 weighted datasets that generate a score to express a school's physical condition. A majority of this score is determined by the facilities condition index (FCI) for buildings, seismic risk, and grounds FCI, with the remainder attributed to the square footage adequacy of libraries, assembly areas, food services, and play acreage as well as entrance security and overall site density. This assessment was also used to identify the 10 percent of sites with the greatest need as candidates for major modernization projects under the Measure RR implementation plan. Major modernizations will take a multi-phased approach and may include addressing seismic issues and failing building systems, providing 21st century general and specialty classrooms, removing portables, and various site upgrades such as accessibility, security, and landscaping. Each Board member, in consultation with Local District and Community of Schools administrators, selected one site from those identified and the Board of Education approved site due diligence, planning, and feasibility activities for these major modernizations.

Comprehensive modernization projects are currently underway for 22 school sites within two groups and major modernization planning has started for 7 school sites:

| Comp. Modernization Group 1                | Comp. Modernization Group 2 | Major Modernization Planning             |
|--------------------------------------------|-----------------------------|------------------------------------------|
| • Burroughs MS                             | • 92nd St. ES               | • 32nd St./USC Performing Arts Magnet ES |
| • Cleveland Charter HS                     | • Ascot ES                  | • 49th St. ES                            |
| • Grant HS                                 | • Belvedere MS              | • Canoga Park HS                         |
| • Huntington Park HS                       | • Elizabeth Learning Center | • Fairfax HS                             |
| • Jefferson HS                             | • Hamilton HS               | • Garfield HS                            |
| • North Hollywood HS                       | • Kennedy HS                | • Irving STEAM Magnet MS                 |
| • Polytechnic HS                           | • Lincoln HS                | • Sylmar Charter HS                      |
| • Roosevelt HS                             | • McKinley ES               |                                          |
| • San Pedro HS                             | • Reseda Charter HS         |                                          |
| • Sherman Oaks Center for Enriched Studies | • Shenandoah ES             |                                          |
| • Venice HS                                | • Taft Charter HS           |                                          |

In addition to these modernizations, this category of capital need includes projects to build school additions that relieve neighborhood overcrowding, retrofit or replace facilities with seismic deficiencies, and replace temporary portable classrooms with permanent classroom buildings as well as infrastructure to support these new facilities, accessibility improvements, and various site upgrades. Eight of these classroom replacement projects were previously authorized only for preconstruction activities and as part of the Measure RR implementation plan, the Board approved additional funds for full construction activities. This plan also anticipates investing in approximately 12 additional classroom replacement projects to be prioritized through an assessment of school sites' reliance on portable buildings and the selection of sites in collaboration with stakeholders.

Also under the major modernizations, upgrades, and reconfigurations category, the Measure RR implementation plan targets funds to upgrade approximately 2,300 classrooms at 50 schools and create outdoor learning environments. Classroom upgrade projects could include projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets, window

blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades but will not include moving walls or replacing ceilings or lighting. Half of the funds for classroom upgrades will be immediately available for prioritization by the Local Districts and the remaining half will be distributed in subsequent years based on student and facilities equity indices at that time. New projects for outdoor learning environments could include the removal of relocatable buildings and the addition of landscaping, shaded seating areas, internet connectivity, plumbing upgrades for existing infrastructure, and accessibility improvements.

For the second largest spending target within SUP, critical replacements and upgrades of school building/site systems and components, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI scores and assessment surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. Within this SUP category, approximately 550 approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting buildings to improve structural integrity; sustainability initiatives such as water and energy conservation; new secure entrances at elementary schools; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit. The Measure RR implementation plan increased the spending target for this category.

The critical replacements category of capital need also includes investments in energy and water efficiency projects, education and awareness programs, and pilot projects that test new technologies which could help reduce rising utility costs. These stem from the latest Memorandum of Understanding (MOU) between the District and the Los Angeles Department of Water and Power (LADWP) which covers 5 years starting in 2021 with annual contributions from both agencies. Per the MOU, LADWP agrees to fund approximately \$72.5 million in school upgrades and programs and the District agrees to contribute approximately \$15 million towards costs associated with these conservation measures. It is anticipated that the continued implementation of energy and water efficiency programs can decrease the District's utilities consumption and help meet its goal of a 20% reduction over the 2014 baseline by 2024.

## Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 320 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LADWP settlement and incentive funds.

- Sustainability: All 18 energy conservation projects were completed to further reduce the District's utility bills.
- Facelift Program: All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

## **Charter Facilities Upgrades & Expansions Program**

The Charter Facilities Upgrades & Expansions Program partners with charter schools to address their facilities needs on District property. As expressed in the most recent District bond language, the primary purposes of local bond funds for charter school facilities are to develop District-owned facilities for charter schools and to help meet the District's obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the program includes:

- Augmentation Grants
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Improvements
- Long-Term Charter Facilities Solutions

These initiatives utilize local charter bond funds to meet the program's goals. One portion of this program upgrades and modernizes campuses or develops new sites through augmentation grants. These provide local bond funds to leverage with State grants and/or third-party funding sources. The augmentation grant projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for partnerships that benefit LAUSD and charter schools. In defining new projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

Another key facet of the Charter Facilities Upgrades & Expansions Program involves working with charter schools applying annually for space on District campuses under Proposition 39. The co-location projects typically require the renovation of LAUSD facilities to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. In addition, the shared facilities improvements initiative was created to support new Proposition 39 co-locations by providing facilities projects that jointly improve the learning conditions for students in all schools on a District campus. This initiative began as a pilot program for co-locations during the 2019-20 school year and was subsequently approved by the Board in September 2021 as a yearly program. The shared facilities improvements provide up to \$100,000 for each District campus with a new charter school co-location for projects agreed upon through a collaborative effort between the co-located District and charter school principals. These Proposition 39 shared facilities projects fund improvements such as safety and security, technology, sustainability and greening, playgrounds and athletics, and furnishings.

Going forward, the implementation of Measure RR includes the development of long-term charter facilities solutions within the program. These project proposals will replace and upgrade building systems and components, update school technology systems and equipment, and upgrade/modernize buildings and campuses of District facilities operated by charter schools. District staff will develop an implementation plan once the conditions and needs of facilities are assessed, along with input from the charter school community. Examples of long-term charter facilities solutions include addressing facilities that create safety concerns and are disruptive to school operations such as paving, plumbing, HVAC, roofing, and security systems, as well as technology updates, and playground and athletic facilities upgrades.

All projects within this program are brought to the BOC for review and Board for approval. The exhibit for Charter Schools includes detailed information on active projects under the augmentation grants and Proposition 39 shared facilities improvements as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations. The deliverables summary in the exhibit references the status of each of the program priorities above as well as finalized Furniture/Fixtures/Equipment projects, an earlier part of the program that provided independent charter schools with furniture, equipment, and portable buildings.



## New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum and all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 and to participate, LAUSD developed a Facilities Mitigation Plan which was approved by the State Board of Education and included projects such as: land acquisition for playground expansions, additions at existing school sites, and construction of new schools. The plan, along with class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment. This enabled a total of 640 portable classrooms to be removed from classroom use, either physically removed from sites or converted to uses such as parent & family centers or offices, as required under the Escutia Program. The removal and/or conversion of these portable classrooms restored approximately 30 acres of space, bringing some of these campuses into compliance with District play area standards.



## Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board Member Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Local District Priorities
- Major Repairs
- Portable Buildings including the Portable Removal Plan
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

## Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

## **Capital Needs Assessment**

The capital needs for the District are determined and opportunities for future investments are identified through the Facilities Condition Assessment (FCA). The FCA is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to examine the remaining service life of approximately 1,100 different types of school-site building components. This assessment continuously collects information as facilities projects are completed and intends to maintain data on all school sites to facilitate new project planning. Data from the FCA is used to support the development of projects throughout the Facilities Services Division as well as minimize costs, increase efficiency, and address deficient building components by incorporating scope into approved projects prior to construction. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

## FUNDING/COST

### Overview

Six local school construction and repair bond measures (Proposition BB and Measures K, R, Y, Q, and RR) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

### Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

### Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an interim source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Furthermore, FSD recommended an alternative approach to defining and allocating funds to new projects that enables the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD pursues the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing this alternative funding approach, projects that replace portable buildings and those that address critical repairs or instructional needs with a significant period required for the design process, were initially approved by the Board of Education for preconstruction activities. These projects have subsequently been approved for full construction activities with their scopes, budgets, and schedules updated to reflect the projects' anticipated completion. This funding approach has also been applied to the seven schools identified for major modernizations under the Measure RR implementation plan which can be found in the Local District exhibits. However the budgets for these projects refer to funding for preconstruction activities such as site due diligence, planning, and feasibility studies, and dates for substantial completion cannot be provided until the scope is defined and additional funding is allocated for construction.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, significant portions of Measure Q and Measure RR have not yet been issued. During the most recent issuance in November 2021, the District sold approximately \$124 million of Measure R, \$70 million of Measure Y, and \$300 million of Measure RR bonds. With this sale, all of Measure R and Y bonds have now been issued.

## **Capital Fund Compliance**

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

## Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$32.96 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$30.66 billion, or 93 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

|                                        |                         |
|----------------------------------------|-------------------------|
| <b>Local Bond Funds</b>                |                         |
| Proposition BB                         | \$2,580,629,303         |
| Measure K                              | \$3,322,148,694         |
| Measure R                              | \$3,315,815,970         |
| Measure Y                              | \$3,554,990,027         |
| Measure Q                              | \$6,424,169,766         |
| Measure RR                             | \$6,146,500,000         |
| <b>Total Local Bond Funds</b>          | <b>\$25,344,253,760</b> |
| <b>State Funds</b>                     |                         |
| State Bond Funds Received              | \$5,318,080,799         |
| Other State Funds                      | \$521,620,288           |
| <b>Total State Funds</b>               | <b>\$5,839,701,087</b>  |
| <b>Other Funds</b>                     |                         |
| Developer Fees                         | \$1,102,862,799         |
| Certificates of Participation (COPs)   | \$117,160,084           |
| Deferred Maintenance                   | \$110,855,446           |
| Other Non-Bond Funds (FEMA, CRA, etc.) | \$441,535,784           |
| <b>Total Other Funds</b>               | <b>\$1,772,414,113</b>  |
| <b>Total Program Sources of Funds</b>  | <b>\$32,956,368,960</b> |

## Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

|                                        | Current<br>Expected Uses | Commitments             | Expenditures            |
|----------------------------------------|--------------------------|-------------------------|-------------------------|
| <b>Direct Costs</b>                    |                          |                         |                         |
| Site & Environmental                   | \$2,279,455,565          | \$2,262,474,038         | \$2,257,591,204         |
| Plans                                  | \$1,486,484,605          | \$1,392,379,987         | \$1,332,557,801         |
| Construction                           | \$18,407,588,867         | \$15,386,343,378        | \$15,012,109,736        |
| Management                             | \$1,848,694,348          | \$1,636,315,035         | \$1,636,270,862         |
| Other Project Costs                    | \$385,473,438            | \$182,907,200           | \$182,652,880           |
| Unallocated Costs                      | \$4,747,785,762          | -                       | -                       |
| <b>Total Direct Costs</b>              | <b>\$29,155,482,585</b>  | <b>\$20,860,419,638</b> | <b>\$20,421,182,483</b> |
| <b>Indirect Costs</b>                  |                          |                         |                         |
| Program Management                     | \$1,124,468,925          | \$1,093,429,154         | \$1,092,747,613         |
| Owners Controlled Insurance Program    | \$220,028,836            | \$220,028,835           | \$220,028,835           |
| Non-FSD Support                        | \$264,295,362            | \$256,750,708           | \$256,750,708           |
| Other Indirect Costs                   | \$190,504,292            | \$186,566,681           | \$184,031,716           |
| Unallocated Costs                      | \$1,164,503,486          | -                       | -                       |
| <b>Total Indirect Costs</b>            | <b>\$2,963,800,901</b>   | <b>\$1,756,775,378</b>  | <b>\$1,753,558,872</b>  |
| Undistributed Costs                    | -                        | \$27,429,467            | \$9,824,244             |
| State Bond Funds Not Available for Use | \$1,916,142              | -                       | -                       |
| Program Reserve                        | \$835,169,332            | -                       | -                       |
| <b>Total Program Uses of Funds</b>     | <b>\$32,956,368,960</b>  | <b>\$22,644,624,483</b> | <b>\$22,184,565,599</b> |

Note: Commitments and Expenditures through March 31, 2022.

## Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- Site & Environmental: Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
  - Testing and inspection: Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
  - Insurance premium: Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
  - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 38% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- Owners Controlled Insurance Program (OCIP): The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- Other Indirect Costs: Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and previously leased space for bond program staff.
- Unallocated Indirect Costs: This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.



Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

# MANAGEMENT

## Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met. Additionally, schedulers participate in change order negotiations and assist in reviewing schedule adjustments and time extensions.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

## Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at [www.laschools.org](http://www.laschools.org).

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

## Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

## Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

## Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

## **Safety Management**

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

## **Financial Operations**

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

## **Technology**

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at [www.laschools.org](http://www.laschools.org) which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.

## Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex, time-consuming, construction-related contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. In particular, the District and the Facilities Services Division devote special attention to Small Business Enterprise (SBE) contractors since many operate on tight margins.

FSD employs a unit that performs due diligence and quality control to ensure invoices submitted to Accounts Payable and processed through the Los Angeles County Office of Education comply with contract terms and are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have consistently achieved this goal for the previous 10 consecutive fiscal years in processing over 87,000 invoices while disbursing \$5.2 billion in capital funds. Although the Facilities Services Division's ultimate goal is a target of averaging 15 days to pay invoices, this was impacted by COVID-19, and Facilities invoices currently average 23 days for payment processing.

The following activities were crucial in achieving this process efficiency:

- Invoice Tracker was implemented in 2003, to manage and report on construction-related invoices throughout various stages of invoice processing which allows for effective management of aged invoices, with subsequent improvements.
- Board approval was received for various revolving accounts that at one time had an aggregate value of \$3,800,000 to expedite check disbursements within three days for construction-related payments on fees for permits, utilities, and DSA plan reviews and certifications. Due to the completion of the New Construction relocation program and process efficiencies, three revolving accounts have been closed and consolidated into the remaining revolving account in the amount of \$500,000.
- FSD developed e-Invoice, an online invoice application, to provide SBE and small companies a system to efficiently collaborate in preparing and submitting construction invoices. It has since been scaled up for larger construction contracts.
- COVID-19 accelerated the move to paperless processes and electronic invoice submittals as well as encouraged enrollment in electronic funds transfer/automated clearing house (EFT/ACH) payments. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable.
- In addition to the improvements made specifically for Facilities programs, LAUSD implemented the OpenText Vendor Invoice Management (VIM) system in October 2021 to automate the Accounts Payable Department. This requires electronic invoice submittal by email, eliminates manual data entry by utilizing data capture and optical character recognition, and is configured with controls and review capabilities. The goal for VIM is for the bulk of District invoices to be processed and paid without manual intervention.

This page intentionally left blank.

## 2022 Strategic Execution Plan

# **DELIVERABLES SUMMARY**





## Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Types of Facilities Improvements                  | Active Projects Pending Completion | Completed Projects Pending Closeout | Finalized Projects | Total Projects | New Seats in Progress | New Seats Delivered | Page Reference for Deliverables Summary |
|---------------------------------------------------|------------------------------------|-------------------------------------|--------------------|----------------|-----------------------|---------------------|-----------------------------------------|
| New Construction                                  | 0                                  | 40                                  | 233                | 273            | 0                     | 154,334             | 27                                      |
| School Modernization                              | 705                                | 487                                 | 20,233             | 21,425         | N/A                   | N/A                 | 28-29                                   |
| Adult Education Centers                           | 5                                  | 8                                   | 214                | 227            | 0                     | 1,269               | 146                                     |
| Early Education Centers                           | 40                                 | 25                                  | 1,469              | 1,534          | 0                     | 3,025               | 150                                     |
| Charter Schools                                   | 8                                  | 70                                  | 634                | 712            | 0                     | 13,042              | 158                                     |
| <b>Total for Types of Facilities Improvements</b> | <b>758</b>                         | <b>630</b>                          | <b>22,783</b>      | <b>24,171</b>  | <b>0</b>              | <b>171,670</b>      |                                         |

## New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| 2-Semester Neighborhood Schools                  | Active   |          |          | Completed |              |               | Finalized  |              |                |
|--------------------------------------------------|----------|----------|----------|-----------|--------------|---------------|------------|--------------|----------------|
|                                                  | Projects | Clrms.   | Seats    | Projects  | Clrms.       | Seats         | Projects   | Clrms.       | Seats          |
| New High Schools                                 | 0        | 0        | 0        | 13        | 945          | 25,515        | 19         | 1,023        | 27,581         |
| New Continuation High Schools                    | 0        | 0        | 0        | 0         | 0            | 0             | 5          | 30           | 810            |
| New Middle Schools                               | 0        | 0        | 0        | 3         | 165          | 4,455         | 8          | 395          | 10,665         |
| New Span Schools                                 | 0        | 0        | 0        | 0         | 0            | 0             | 5          | 283          | 7,353          |
| New Elementary Schools                           | 0        | 0        | 0        | 11        | 393          | 9,825         | 43         | 1,322        | 32,700         |
| New Primary Centers                              | 0        | 0        | 0        | 3         | 48           | 1,200         | 21         | 298          | 7,450          |
| Full-Day Kindergarten                            | 0        | 0        | 0        | 1         | 2            | 50            | 37         | 95           | 2,375          |
| Additions/Reconfigurations/Other                 | 0        | 0        | 0        | 6         | 70           | 1,750         | 64         | 728          | 18,672         |
| Career Technical Education Projects              | 0        | N/A      | N/A      | 0         | N/A          | N/A           | 6          | N/A          | N/A            |
| Playground Expansions                            | 0        | N/A      | N/A      | 0         | N/A          | N/A           | 17         | N/A          | N/A            |
| <b>Total for 2-Semester Neighborhood Schools</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37</b> | <b>1,623</b> | <b>42,795</b> | <b>225</b> | <b>4,174</b> | <b>107,606</b> |
| <b>Capital Improvement Program</b>               |          |          |          |           |              |               |            |              |                |
| New Schools                                      | 0        | 0        | 0        | 1         | 33           | 855           | 4          | 100          | 2,700          |
| Comprehensive Modernizations                     | 0        | 0        | 0        | 2         | 0            | 0             | 3          | 14           | 378            |
| Career Technical Education Projects              | 0        | N/A      | N/A      | 0         | N/A          | N/A           | 1          | N/A          | N/A            |
| <b>Total for Capital Improvement Program</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b>  | <b>33</b>    | <b>855</b>    | <b>8</b>   | <b>114</b>   | <b>3,078</b>   |
| <b>New Construction Total</b>                    | <b>0</b> | <b>0</b> | <b>0</b> | <b>40</b> | <b>1,656</b> | <b>43,650</b> | <b>233</b> | <b>4,288</b> | <b>110,684</b> |

## School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type                      | Active Projects<br>Pending Completion | Completed Projects<br>Pending Closeout | Finalized<br>Projects |
|-----------------------------------|---------------------------------------|----------------------------------------|-----------------------|
| Access Compliance                 | 86                                    | 53                                     | 708                   |
| Addition                          | 14                                    | 4                                      | 17                    |
| Asbestos Abatement                | 0                                     | 0                                      | 567                   |
| Auditorium Renovation             | 2                                     | 4                                      | 315                   |
| Campus Improvement                | 58                                    | 26                                     | 1,433                 |
| Career Technical Education        | 1                                     | 0                                      | 9                     |
| Ceiling/Wall System               | 0                                     | 1                                      | 884                   |
| Communications/Technology Upgrade | 0                                     | 17                                     | 365                   |
| Comprehensive Modernization       | 22                                    | 0                                      | 0                     |
| Electrical/Lighting               | 55                                    | 28                                     | 2,012                 |
| Energy/Water Efficiency           | 6                                     | 0                                      | 1                     |
| Excavation                        | 1                                     | 1                                      | 20                    |
| Facelift                          | 0                                     | 0                                      | 236                   |
| Fencing                           | 17                                    | 18                                     | 685                   |
| Fire Alarm System                 | 2                                     | 2                                      | 622                   |
| Flooring                          | 7                                     | 0                                      | 809                   |
| Food Services Renovation          | 213                                   | 99                                     | 101                   |
| Furniture/Fixtures/Equipment      | 20                                    | 22                                     | 419                   |

Continued on next page

## School Modernization (continued)

| Project Type                                 | Active Projects<br>Pending Completion | Completed Projects<br>Pending Closeout | Finalized<br>Projects |
|----------------------------------------------|---------------------------------------|----------------------------------------|-----------------------|
| Gym/Athletic Facilities Renovation           | 5                                     | 5                                      | 230                   |
| HVAC                                         | 20                                    | 26                                     | 1,433                 |
| IT Network Upgrade                           | 0                                     | 0                                      | 365                   |
| Library Renovation & Wonder of Reading       | 0                                     | 0                                      | 270                   |
| Lockers                                      | 0                                     | 0                                      | 153                   |
| Lunch/Shade Shelter                          | 1                                     | 9                                      | 208                   |
| Major Modernization                          | 7                                     | 0                                      | 0                     |
| Other                                        | 0                                     | 0                                      | 1                     |
| Painting                                     | 0                                     | 0                                      | 1,495                 |
| Paving/Greening/Playground Equipment & SEEDS | 21                                    | 31                                     | 1,666                 |
| Photovoltaic Installation                    | 1                                     | 0                                      | 61                    |
| Plumbing/Irrigation/Drainage                 | 10                                    | 12                                     | 1,445                 |
| Portable Removal                             | 12                                    | 30                                     | 326                   |
| Portable Upgrade                             | 0                                     | 1                                      | 932                   |
| Reconfiguration                              | 2                                     | 7                                      | 80                    |
| Roofing                                      | 41                                    | 6                                      | 919                   |
| Security System                              | 66                                    | 67                                     | 1,274                 |
| Seismic Modernization                        | 15                                    | 13                                     | 41                    |
| Small Learning Community/Academy             | 0                                     | 5                                      | 131                   |
| <b>School Modernization Total</b>            | <b>705</b>                            | <b>487</b>                             | <b>20,233</b>         |

This page intentionally left blank.

## 2022 Strategic Execution Plan

# LOCAL DISTRICT NORTHWEST



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Priority                       | Substantial Completion | Budget                        |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------------|
| <b>Academy for Enriched Sciences Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10371756                                       | Campus Improvement: Clear outdoor area of 15 above-ground abandoned planters in order to make way for an outdoor STEAM lab. Provide access to power and data for a rolling Promethean ActivPanel interactive display and purchase picnic tables, mobile sink, and mobile teacher's station for outdoor instruction.                                                                                                                                                  | Board Member Priority                  | Q3-2022                | Board District 3<br>\$61,658  |
| <b>Addams Continuation HS</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10372138                                       | Furniture/Fixtures/Equipment: Purchase 11 lunch tables and 1 interactive display.                                                                                                                                                                                                                                                                                                                                                                                    | Board Member Priority                  | Q3-2022                | Board District 3<br>\$24,323  |
| <b>Anatola ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10371763                                       | Security System: Install new secure entry system at door to main office with two video receivers in main office and one in principal's office.                                                                                                                                                                                                                                                                                                                       | Local District Priority                | Q2-2022                | Board District 3<br>\$32,652  |
| <b>Bassett ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10370128                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q2-2025                | Board District 3<br>\$148,818 |
| <b>Calahan ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10372348                                       | Campus Improvement: Modernize Parent & Family Center classroom by installing new window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program | Q3-2022                | Board District 3<br>\$90,219  |
| <b>Calvert Charter for Enriched Studies</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10372407                                       | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement             | Q3-2022                | Board District 4<br>\$38,040  |
| <b>Canoga Park ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        |                               |
| 10369541                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                           | SUP - School Cafeteria Upgrades        | Q2-2025                | Board District 3<br>\$159,509 |



| Project Number                                  | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                                            | Substantial Completion | Budget                  |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Canoga Park HS</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>Board District 3</b> |
| 10370091                                        | Campus Improvement: Provide various visual and performing arts upgrades to the existing Assembly Hall, Oral Arts Room, Instrumental Music Room, and Choral Room, including new stage lighting and sound systems, new projection systems, a new automatic theatrical rigging system, new fixed seating, new flooring, interior paint, exterior lighting, and convert the existing Shop Building into a dance room. New specialized furniture and equipment will also be provided. Additionally, the project includes various upgrades for ADA and path of travel requirements, and any other required improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$8,687,979             |
| 10369609                                        | Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.                                                                                                                                               | SUP - Critical Replacement                                  | Q4-2023                | \$3,035,590             |
| 10372109                                        | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Major Renovations and Modernizations                  | TBD                    | \$1,632,189             |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>\$13,355,758</b>     |
| <b>Castlebay Charter ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>Board District 3</b> |
| 10371757                                        | Security System: Install new secure entry system at door to main office with two video receivers in main office and one in principal's office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Board Member Priority                                       | Q2-2022                | \$30,660                |
| <b>Chatsworth Charter HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>Board District 3</b> |
| 10371555                                        | Fencing: Install three sets of swing arm gates along the services road.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Board Member Priority                                       | Q2-2022                | \$48,769                |
| 10367938                                        | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 21 restrooms, 19 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 7 assembly seats, 1 existing elevator modification, 2 locker room modifications/lockers, 6 casework/counters, 5 door modifications/auto openers, and 1 passenger/bus loading zone.                                                                                                                                                      | ADA Transition Plan Implementation                          | Q1-2023                | \$7,653,671             |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>\$7,702,440</b>      |
| <b>Chatsworth Park Urban Planning Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                        | <b>Board District 3</b> |
| 10372188                                        | Security System: Install new secure entry system at the Main Office with three video receivers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement                                  | Q3-2022                | \$33,263                |

| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                           | Substantial Completion | Budget                  |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Cleveland Charter HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10366805                                       | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 51 general and specialty classrooms, instructional support spaces, food services and lunch shelter, performing arts center, and maintenance and operations area. Existing school facilities will be upgraded including the modernization and reconfiguration of classroom buildings #4 & #5 to convert science classrooms into standard classrooms; and the seismic retrofit of the physical education building with replacement of the gym bleachers, repair and replace deteriorated roofing. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the multipurpose/food service building, lunch shelter and student store building, maintenance/storage/receiving building, drafting/specialty classroom building, dean's office, three H series classroom buildings, and 48 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2022                | \$172,852,122           |
| <b>Danube ES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10372313                                       | Furniture/Fixtures/Equipment: Purchase 45 exterior benches.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Board Member Priority                      | Q3-2022                | \$27,238                |
| <b>Dearborn Charter Academy ES</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10370870                                       | Furniture/Fixtures/Equipment: Purchase classroom furniture (tables and chairs). This Board District 3 priority project includes a Local District Northwest contribution towards approximately 27 percent of the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Board Member Priority                      | Q2-2022                | \$57,784                |
| <b>El Camino Real Charter HS</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10371359                                       | HVAC: The existing pipelines are deteriorated and have repeatedly failed. This project is to provide new hot and chilled water pipelines serving the entire campus.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement                 | Q1-2024                | \$8,938,497             |
| <b>El Oro Way Charter for Enriched Studies</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10372310                                       | Furniture/Fixtures/Equipment: Purchase 33 exterior benches. Maintenance & Operations will anchor all benches around the campus.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Board Member Priority                      | Q3-2022                | \$38,034                |
| <b>Garden Grove ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 4</b> |
| 10372246                                       | Electrical/Lighting: Remove manual-type marquee at the corner of Valerio St. and Garden Grove Ave. Install a new free-standing 8' x 4' marquee in the same location with new footing, color LED display, and conduit of approx. 100 feet above/below ground.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Local District Priority                    | Q4-2022                | \$64,643                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Gault ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 3</b> |
| 10370676                                | Roofing: This project is to provide approximately 56,000 square feet of new roofing at 18 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement             | Q2-2022                | \$1,095,553             |
| <b>Hale Charter Academy MS</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 3</b> |
| 10371217                                | Electrical/Lighting: Remove existing light fixtures from the multipurpose room ceiling, replace damaged cord caps, and install new stage lights.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Board Member Priority                  | Q4-2022                | \$98,996                |
| 10371357                                | Electrical/Lighting: The main electrical switchgear serves various buildings campus-wide with antiquated oil-filled circuit breakers. The breakers were designed decades ago and are leaking oil. This project is to replace the existing main electrical switchgear by installing new load interrupting switches.                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement             | Q4-2022                | \$1,136,584             |
| 10369471                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q2-2024                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>\$1,355,873</b>      |
| <b>Hamlin Charter Academy ES</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 3</b> |
| 10372349                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                             | CIP - Parent and Family Center Program | Q3-2022                | \$94,442                |
| <b>Hart ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 3</b> |
| 10369472                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades        | Q1-2024                | \$158,938               |
| <b>Henry MS</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 3</b> |
| 10369179                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 38 doors, 166 door hardware, 73 thresholds, accessible paths of travel, 156 signs, 17 restrooms, 47 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 2 assembly seats, 3 railings, 1 parking area, 2 cafeteria counters, 17 casework/counters, 6 door modifications/auto openers, 3 changing rooms, 1 new elevator, 1 new stage lift and associated upgrades to 2 stages. | ADA Transition Plan Implementation     | Q1-2023                | \$9,728,383             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Holmes MS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 3</b> |
| 10370882                                | SEEDS: Construct an outdoor learning space of approximately 3,300 square feet. Includes the installation of decomposed granite, headers to create in-ground planting areas, a new automated irrigation system, trees, raised beds, log benches and stools and an outdoor chalkboard. The project will be outfitted by the school site with native and edible plants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$100,000               |
| 10371998                                | Reconfiguration: Infrastructure upgrades in support of Verizon Innovative Learning Lab installation. Demolish existing cabinets, white boards, and tack boards; remove flooring and wall base; remove sink and cap lines. Provide water and drain for new sink, provide data and power, secure doors, and paint doors, trim and window frames. Heart of America/Verizon will donate approximately \$500,000 of upgrades. Project includes new flooring, paint, lighting, ceiling work, iMacs, iPads, 3D printers, A/V equipment, robots, and furniture. ASU will provide instructional and professional development support. This Local District Northwest priority project includes a Board District 3 contribution towards approximately half the budget.                                                                                                                                                        | Local District Priority                                     | Q2-2022                | \$78,414                |
| 10369524                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q2-2024                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>\$298,707</b>        |
| <b>Hughes MS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 3</b> |
| 10372119                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,059,151. Estimated energy savings is 368,818 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$277,422 which is 26.2% of the ECM costs. | SUP - Critical Replacement                                  | Q2-2022                | \$277,422               |
| <b>Independence Continuation HS</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 3</b> |
| 10372431                                | Access Compliance: Provide temporary ramp access to main office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ADA Transition Plan Implementation                          | Q4-2022                | \$116,486               |

| Project Number                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Kennedy HS</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 3</b> |
| 10368160                                      | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2027                | \$184,979,823           |
| <b>Lake Balboa College Preparatory Magnet</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 3</b> |
| 10372350                                      | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                       | CIP - Parent and Family Center Program     | Q3-2022                | \$95,482                |
| <b>Langdon ES</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 6</b> |
| 10372292                                      | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - Critical Replacement                 | Q2-2022                | \$30,235                |
| 10369590                                      | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 18 accessible paths of travel, 55 signs, 8 restrooms, 3 drinking fountains, 17 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 16 pieces of accessible furniture, 2 assembly seats, 1 railing, 2 parking areas, 13 casework/counters, 2 cafeteria counters, 2 door modifications/auto openers, 1 nurse's exam room modification, 1 new elevator, 1 stage lift, 2 passenger/bus loading zones, and DSA certification of 1 portable building.                                                                                                                                                                                                | ADA Transition Plan Implementation         | Q1-2023                | \$9,340,847             |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$9,371,082</b>      |
| <b>Lawrence MS</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 3</b> |
| 10371421                                      | Security System: Install video surveillance (CCTV) system with four cameras.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Board Member Priority                      | Q2-2022                | \$58,824                |
| 10370929                                      | Addition: This project removes and replaces one Department of Housing relocatable building that does not comply with State standards and provides associated improvements for site restoration. The project includes the construction and installation of one DSA-certifiable relocatable building with 1,920 square feet that will be reconfigured, upgraded and furnished to provide offices, exam rooms and support spaces for the Student Health and Human Services clinic program serving students on campus. Site upgrades as required to support the new facility and clinic program, such as parking lot improvements, fencing, controlled entry, and relocation of a storage container are also included. Improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements will be addressed.                                   | SUP - Major Renovations and Modernizations | Q4-2024                | \$2,800,000             |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$2,858,824</b>      |
| <b>Lemay ES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 3</b> |
| 10372227                                      | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - Critical Replacement                 | Q4-2022                | \$39,468                |

| Project Number                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                   | Substantial Completion | Budget                  |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Limerick ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 3</b> |
| 10372141                                 | Electrical/Lighting: Remove manual-type marquee from the front of the school. Install an electronic free-standing marquee in the same location with new footing, double-sided color LED displays, and conduit of approx. 100 feet above ground and 50 feet below ground.                                                                                                                                                                                               | Board Member Priority              | Q2-2022                | \$66,978                |
| 10372409                                 | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q3-2022                | \$31,516                |
| 10369468                                 | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q4-2023                | \$158,938               |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$257,432</b>        |
| <b>Lokrantz Special Education Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 4</b> |
| 10372254                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors/jambs, 83 door hardware, 8 thresholds, 27 accessible paths of travel, 56 signs, 12 restrooms, 9 sinks/sink cabinets, 2 assistive listening devices, 1 concrete ramp, 1 playground component, 2 parking areas, 3 casework/counters, and 1 passenger loading zone.                                | ADA Transition Plan Implementation | Q3-2025                | \$5,206,251             |
| <b>Lorne ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 3</b> |
| 10372294                                 | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q2-2022                | \$35,680                |
| <b>Mosk ES</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 4</b> |
| 10372181                                 | Access Compliance: Provide a changing room near room #2 special education classroom.                                                                                                                                                                                                                                                                                                                                                                                   | ADA Transition Plan Implementation | Q4-2022                | \$246,826               |
| <b>Mulholland MS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 3</b> |
| 10371222                                 | Electrical/Lighting: Install audio/visual equipment in auditorium. Replace deteriorated ceiling-mounted projector and sound system. Sound system to include amplifiers, power distribution, sound processor, wireless microphones, audio mixing board, CD recorder, and speakers.                                                                                                                                                                                      | Board Member Priority              | Q2-2022                | \$79,902                |
| 10368675                                 | Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place. | SUP - Critical Replacement         | Q2-2023                | \$4,171,099             |
| 10369529                                 | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades    | Q3-2024                | \$120,293               |
| 10372306                                 | HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement         | Q1-2028                | \$29,270,374            |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$33,641,668</b>     |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Napa ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 3</b> |
| 10372411                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Critical Replacement         | Q3-2022                | \$31,634                |
| <b>Nestle Charter ES</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 4</b> |
| 10367748                                | HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q2-2022                | \$2,418,442             |
| <b>Nevada ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 3</b> |
| 10370471                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 52 doors/hardware, 15 accessible paths of travel, 46 signs, 7 restrooms, 6 drinking fountains, 16 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 4 pieces of accessible furniture, 6 assembly seats, 2 railings, 4 casework/counters, 1 door modification/auto opener, and 1 stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                      | ADA Transition Plan Implementation | Q4-2022                | \$3,563,921             |
| <b>Nobel Charter MS</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 3</b> |
| 10372239                                | Furniture/Fixtures/Equipment: Purchase 38 student desks, 300 student chairs, and 20 teacher chairs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority              | Q3-2022                | \$67,970                |
| 10369488                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q1-2023                | \$194,991               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$262,961</b>        |
| <b>Northridge Academy HS</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 3</b> |
| 10372122                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,056,719. Estimated energy savings is 461,834 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$284,911 which is 27% of the ECM costs. | SUP - Critical Replacement         | Q2-2022                | \$284,911               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Northridge MS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 3</b> |
| 10366557                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 284 doors/hardware, 114 accessible paths of travel, 206 signs, 14 restrooms, 30 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 9 concrete ramps, 2 metal ramps, 10 pieces of accessible furniture, 2 assembly seats, 26 railings, 11 locker room modifications/lockers, 5 cafeteria counters, 1 changing room, 3 new elevators/stage lifts, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                             | ADA Transition Plan Implementation                          | Q1-2023                | \$6,336,454             |
| 10372123                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,123,710. Estimated energy savings is 611,159 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$290,979 which is 25.9% of the ECM costs. | SUP - Critical Replacement                                  | Q1-2023                | \$290,979               |
| 10372379                                | Portable Removal: Removal of 3 portable classroom buildings including the demolition of one building and the relocation of 2 buildings to Addams Continuation HS for interim housing. Disconnect high/low voltage utilities and salvage all furniture and equipment from classrooms. Abate all hazardous material. Monitor demolition phase and extract all debris. Provide playground striping at footprint of removed portables.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | RM - Portable Removal Plan                                  | Q4-2023                | \$184,326               |
| 10369525                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades                             | Q1-2024                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>\$6,970,697</b>      |
| <b>Owensmouth Continuation HS</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 3</b> |
| 10371718                                | Furniture/Fixtures/Equipment: Purchase 5 exterior lunch tables with fiberglass umbrellas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority                                       | Q3-2022                | \$13,279                |
| 10371717                                | Security System: Install new secure entry system at main entrance gate with 3 video receivers in the office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Board Member Priority                                       | Q3-2022                | \$37,450                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>\$50,729</b>         |
| <b>Parks Learning Center</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>Board District 6</b> |
| 10371376                                | Electrical/Lighting: Install new electronic free-standing marquee near main entrance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority                                       | Q3-2022                | \$59,943                |
| 10369720                                | Lunch/Shade Shelter: This project expands the undersized lunch shelter by approximately 1,200 square feet to better accommodate students and reduce the number of lunch service periods. The scope of work includes installation of a new shade structure next to the existing lunch shelter; new lunch tables; site infrastructure including a new floor drain and connection of all drains to existing lines; installation of reinforced asphalt concrete paving; accessibility upgrades; and any other improvements to ensure compliance with local, State, and Federal facilities requirements.                                                                                                                                                                                                                                                                                                                | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q4-2022                | \$751,192               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                             |                        | <b>\$811,135</b>        |



| Project Number                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                           | Substantial Completion | Budget                  |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Parthenia Academy of Arts &amp; Technology</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 3</b> |
| 10372229                                          | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement                 | Q3-2022                | \$37,239                |
| <b>Pearl Journalism/Communications Magnet HS</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 3</b> |
| 10371753                                          | Roofing: This project will provide approximately 55,708 square feet of new roofing sitewide.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - Critical Replacement                 | Q2-2023                | \$1,076,553             |
| <b>Plummer ES</b>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 6</b> |
| 10371716                                          | Paving/Greening/Playground Equipment: Install play structure and matting to cover approximately 1,400 square feet. Provide path of travel upgrades from the faculty parking lot to the new play structure and replace the existing gate with a new gate that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Local District Priority                    | Q1-2023                | \$583,554               |
| <b>Pomelo Community Charter ES</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 3</b> |
| 10371223                                          | Electrical/Lighting: Remove the existing wall-mounted marquee and replace with a new 2-sided electronic marquee standing less than 8' high on the front lawn on March Ave.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Board Member Priority                      | Q2-2022                | \$64,710                |
| <b>Porter MS</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 3</b> |
| 10369502                                          | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q4-2023                | \$120,293               |
| <b>Primary Academy for Success School</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 6</b> |
| 10372367                                          | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CIP - Parent and Family Center Program     | Q4-2022                | \$87,080                |
| <b>Reseda Charter HS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10368163                                          | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and performing arts center. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q3-2025                | \$170,147,796           |
| <b>San Jose ES</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 6</b> |
| 10372368                                          | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | CIP - Parent and Family Center Program     | Q4-2022                | \$92,991                |

| Project Number                                  | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                           | Substantial Completion | Budget                                   |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|------------------------------------------|
| <b>Sepulveda MS</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        |                                          |
| 10371925                                        | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/jambs, 5 door hardware, 44 thresholds, 20 accessible paths of travel, 11 signs, 14 restrooms, 32 restroom accessories, 18 drinking fountains, 14 sinks/sink cabinets, 3 assistive listening devices, 3 phones, 18 concrete ramps, 3 metal ramps, 8 pieces of accessible furniture, 19 railings, 1 locker room modification, 2 lockers, 1 parking area, 9 casework/counters, 2 door modifications/auto openers, and 2 new stage lifts.                                                                                                                                                                                                                                                                                                                                                                                       | ADA Transition Plan Implementation         | Q2-2025                | <b>Board District 6</b><br>\$11,300,500  |
| <b>Sherman Oaks Center for Enriched Studies</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        |                                          |
| 10366802                                        | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q2-2023                | <b>Board District 4</b><br>\$111,609,862 |
| <b>Shirley ES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        |                                          |
| 10372105                                        | Access Compliance: Convert an existing storage room next to Room 10 into a Restroom & Changing room. Provide necessary ADA upgrades for DSA certification.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ADA Transition Plan Implementation         | Q4-2022                | <b>Board District 4</b><br>\$247,000     |
| <b>Sutter MS</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        |                                          |
| 10371228                                        | Security System: Install ADA compliant chain-link pedestrian gate with secure entry system intercom to create new main entrance to the school on the south side of the administration building. Install additional chain-link fence to require visitors entering the campus to contact the main office and guide them directly to the main office. Additional chain-link fence will include two pedestrian gates for staff access.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Board Member Priority                      | Q2-2022                | <b>Board District 4</b><br>\$60,934      |
| 10367948                                        | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 36 accessible paths of travel, 60 signs, 11 restrooms, 8 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 8 assembly seats, 8 railings, 4 casework/counters, and 2 dressing room modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ADA Transition Plan Implementation         | Q4-2022                | \$3,784,116                              |
| 10369433                                        | Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement                 | Q2-2023                | \$3,098,203                              |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>\$6,943,253</b>                       |

| Project Number                               | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Program Priority                           | Substantial Completion | Budget                  |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Taft Charter HS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 4</b> |
| 10366833                                     | Plumbing/Irrigation/Drainage: The project replaces deteriorated pipes for underground utilities inclusive of domestic water, sewer, and fire protection systems as well as natural gas to within five feet of all buildings on the site. The existing utilities are over 50 years old and in poor condition resulting in unreliable service.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement                 | Q4-2022                | \$18,643,220            |
| 10368166                                     | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, new home stand bleachers, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2026                | \$160,045,289           |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>\$178,688,509</b>    |
| <b>Tulsa ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 3</b> |
| 10372090                                     | Furniture/Fixtures/Equipment: Purchase 30 new exterior picnic tables of which 12 are ADA compliant.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Board Member Priority                      | Q3-2022                | \$54,410                |
| <b>Valley Academy of Arts and Sciences</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 3</b> |
| 10371657                                     | Plumbing/Irrigation/Drainage: Install 3 water bottle filling stations. Two stations will replace existing bubblers on the north side of the administration building and west of the lunch pavilion. One will be a new station on the north side of the gymnasium building with the installation tapping into restroom plumbing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Board Member Priority                      | Q4-2022                | \$61,593                |
| <b>Van Gogh Charter ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 3</b> |
| 10371691                                     | Security System: Install new secure entry system at entrance to main office with three receivers in the main office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority                      | Q3-2022                | \$37,510                |
| <b>Wilbur Charter for Enriched Academics</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 4</b> |
| 10372414                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                 | Q3-2022                | \$37,983                |
| <b>Woodlake Community Charter ES</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 3</b> |
| 10372303                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                 | Q3-2022                | \$36,488                |
| 10372394                                     | Furniture/Fixtures/Equipment: Purchase 57 pieces of furniture including tables, chairs, and storage for science class. Purchase video projector and document camera with mobile cart and projector screen.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Board Member Priority                      | Q3-2022                | \$41,850                |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>\$78,338</b>         |
| <b>Woodland Hills Charter ES</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                            |                        | <b>Board District 4</b> |
| 10372197                                     | Paving/Greening/Playground Equipment: Upgrade kindergarten yard by removing deteriorated rubber play matting and installing tricycle track with new trees and irrigation system. This Local District Northwest priority project includes a Board District 4 contribution towards approximately 20 percent of the budget as well as an additional school contribution of \$20,000, however the budget represents only the bond-funded portion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Local District Priority                    | Q2-2023                | \$99,760                |

This page intentionally left blank.

## 2022 Strategic Execution Plan

# LOCAL DISTRICT NORTHEAST



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Beachy ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 6</b> |
| 10372398                                | Paving/Greening/Playground Equipment: Provide a new outdoor reading area. Remove approximately 3,500 sq. ft. of existing asphalt and 60 cubic yards of base at location of recent bungalow removal. Form and pour 2 concrete stages of 15' x 15', install new irrigation system and clock, as well as new redwood headers at perimeter. Provide and install root barrier, 6-8" of new topsoil, lay new sod, and plant 4 box trees at 36" high per the landscape plan. Provide and install 7 new blue-coated benches. This Local District Northeast priority project includes a Board District 6 contribution towards approximately 40 percent of the budget. | Local District Priority                | Q2-2023                | \$135,848               |
| 10370129                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades        | Q3-2025                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>\$284,666</b>        |
| <b>Bellingham ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 6</b> |
| 10372220                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement             | Q4-2022                | \$50,576                |
| <b>Brainard ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 6</b> |
| 10367753                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 128 doors/hardware, 36 accessible paths of travel, 50 signs, 5 restrooms, 38 drinking fountains/sinks, 15 casework/counters, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 3 pieces of accessible furniture, 1 assembly seat, 3 railings, 2 parking areas, and 1 passenger/bus loading zones.                                                                                                                                                                   | ADA Transition Plan Implementation     | Q2-2022                | \$4,554,617             |
| <b>Broadous ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 6</b> |
| 10372360                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                       | CIP - Parent and Family Center Program | Q3-2022                | \$94,187                |
| 10367061                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 38 accessible paths of travel, 53 signs, 16 restrooms, 24 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 11 metal ramps, 9 pieces of accessible furniture, 1 assembly seat, 2 parking areas, 1 cafeteria counter, 1 nurse's exam room modification, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                              | ADA Transition Plan Implementation     | Q4-2022                | \$4,785,192             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>\$4,879,379</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Burbank ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 3</b> |
| 10371712                                | Electrical/Lighting: Install new electronic free-standing marquee at the front lawn near Albers St., just east of the main walkway.                                                                                                                                                                                                                                                                                                                                                                                                                | Local District Priority         | Q2-2022                | \$56,604                |
| <b>Burton ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10371943                                | HVAC: This project replaces 2 existing 5-ton Trane HVAC rooftop units with 2 new Seeley CW-DX Hybrid Heat Pump rooftop units at Building 'D' to demonstrate energy consumption savings and energy cost savings. This pilot project will test an emerging technology and the measurement and verification (M&V) program will monitor, measure and document energy savings. The M&V program will be performed and evaluated by a third-party through a separate agreement after installation and commissioning during a 10-month performance period. | SUP - Critical Replacement      | Q4-2022                | \$128,745               |
| <b>Byrd MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10371945                                | Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.                                                                                                                                                                                | SUP - Critical Replacement      | Q3-2022                | \$17,398                |
| 10371911                                | HVAC: Install new underground hydronic piping on the school campus due to several reported leaks, including the main line from Byrd MS to the point of connection at the Polytechnic Freshman Center campus.                                                                                                                                                                                                                                                                                                                                       | SUP - Critical Replacement      | Q1-2025                | \$7,952,714             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>\$7,970,112</b>      |
| <b>Camellia ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10372221                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement      | Q4-2022                | \$38,899                |
| 10370136                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades | Q4-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>\$198,408</b>        |
| <b>Canterbury ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10372191                                | Plumbing/Irrigation/Drainage: This project is to provide new underground water and sewer pipes serving the entire campus and new water line at the heater room of the Kindergarten Building.                                                                                                                                                                                                                                                                                                                                                       | SUP - Critical Replacement      | Q3-2024                | \$4,943,341             |
| <b>Carpenter Community Charter ES</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 3</b> |
| 10371754                                | Plumbing/Irrigation/Drainage: Remove two existing multi-bubbler fountains and replace with high-low fountains/bottle fillers.                                                                                                                                                                                                                                                                                                                                                                                                                      | Board Member Priority           | Q3-2022                | \$59,615                |
| 10370233                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades | Q3-2025                | \$152,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>\$212,553</b>        |

| Project Number                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                           | Substantial Completion | Budget                  |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Chandler ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 3</b> |
| 10367754                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 63 accessible paths of travel, 43 signs, 10 restrooms, 20 drinking fountains/sinks, 2 concrete ramps, 3 metal ramps, 1 piece of accessible furniture, 8 railings, 2 playground components, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ADA Transition Plan Implementation         | Q2-2022                | \$3,372,330             |
| <b>Coldwater Canyon ES</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 6</b> |
| 10367063                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 17 accessible paths of travel, 42 signs, 10 restrooms, 16 drinking fountains/sinks, 10 casework/counters, 1 assistive listening device/intercom/phone, 3 metal ramps, 4 pieces of accessible furniture, 1 assembly seating, 2 railings, 2 parking, 1 cafeteria counter, and 1 new elevator/stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ADA Transition Plan Implementation         | Q2-2022                | \$2,987,271             |
| 10371714                                 | Security System: Install new secure entry system at main office entrance with 2 video receivers in the office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Board Member Priority                      | Q3-2022                | \$35,369                |
| 10372316                                 | Furniture/Fixtures/Equipment: Purchase 28 student desks and 79 student chairs/seats. This Board District 6 priority project includes a school contribution of an additional \$50,000, however the budget represents only the bond-funded portion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Board Member Priority                      | Q3-2022                | \$50,000                |
| 10369486                                 | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - School Cafeteria Upgrades            | Q1-2023                | \$158,938               |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>\$3,231,578</b>      |
| <b>Columbus ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 3</b> |
| 10372287                                 | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                 | Q2-2022                | \$31,727                |
| <b>Dixie Canyon Community Charter ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 3</b> |
| 10369346                                 | Addition: This classroom replacement/addition removes aging relocatable buildings and constructs new classroom buildings. The school has 13 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 3 additional classrooms will be required for essential school programs. Included in the project are 16 new classrooms and support spaces; new lunch shelter, preschool restrooms, and shade structures for the kindergarten playground; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements. | SUP - Major Renovations and Modernizations | Q2-2026                | \$47,967,413            |



| Project Number                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Priority                   | Substantial Completion | Budget                  |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Dyer ES</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 6</b> |
| 10369506                                 | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q4-2023                | \$158,938               |
| 10372305                                 | Roofing: This project is to provide approximately 59,837 square feet of new roofing at 26 buildings and the replacement of damaged arcade structures. The scope of work includes the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                             | SUP - Critical Replacement         | Q2-2025                | \$3,752,205             |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>\$3,911,143</b>      |
| <b>Erwin ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 6</b> |
| 10367064                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 135 doors/hardware, 88 accessible paths of travel, 76 signs, 10 restrooms, 23 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 12 railings, 1 parking area, and 1 cafeteria counter.                                                                                | ADA Transition Plan Implementation | Q4-2022                | \$4,464,218             |
| 10370262                                 | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q1-2029                | \$152,938               |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>\$4,617,156</b>      |
| <b>Fair ES</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 6</b> |
| 10368173                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 88 doors/hardware, 34 accessible paths of travel, 51 signs, 14 restrooms, 21 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 3 metal ramps, 11 pieces of accessible furniture, 1 assembly seat, 12 railings, 2 cafeteria counters, 1 nurse's exam room modification, 1 new elevator/stage lift, and 2 passenger/bus loading zones. | ADA Transition Plan Implementation | Q1-2023                | \$3,949,705             |
| <b>Fulton College Preparatory School</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 6</b> |
| 10372317                                 | Electrical/Lighting: Install new electronic wall-mounted marquee with color LED display measuring 10' x 5'. The new marquee replaces one of two inoperable wall-mounted marquees to be removed from the auditorium building. The school also has a marquee at the entrance of the new administration building which will remain in place.                                                                                                                                                                                                   | Board Member Priority              | Q4-2022                | \$74,762                |
| <b>Glenwood ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 6</b> |
| 10369485                                 | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q1-2025                | \$158,938               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Grant HS</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 6</b> |
| 10369514                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q3-2024                | \$120,293               |
| 10366801                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College. | SUP - Major Renovations and Modernizations | Q4-2024                | \$186,259,467           |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>\$186,379,760</b>    |
| <b>Gridley ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 6</b> |
| 10372134                                | HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system at five permanent buildings, 21 relocatable buildings, and one sanitary building. The scope of work also includes installing new ductwork, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                 | Q1-2026                | \$15,470,059            |
| <b>Haddon ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 6</b> |
| 10370677                                | Roofing: This project is to provide approximately 57,000 square feet of new roofing at 10 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                 | Q3-2022                | \$1,233,403             |
| 10372202                                | Electrical/Lighting: Install an electronic free-standing marquee at the front of the school with double-sided color LED displays and conduit of approx. 100 feet above/below ground.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Local District Priority                    | Q4-2022                | \$68,045                |
| 10372223                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement                 | Q4-2022                | \$40,964                |
| 10369470                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q4-2023                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>\$1,501,350</b>      |
| <b>Harding ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 6</b> |
| 10370236                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q1-2029                | \$152,938               |

| Project Number                                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                                            | Substantial Completion | Budget                  |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Hazeltine ES</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 3</b> |
| 10372290                                                       | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q2-2022                | \$45,371                |
| 10369513                                                       | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - School Cafeteria Upgrades                             | Q1-2023                | \$158,938               |
| <b>Budget Total for Active Projects</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>\$204,309</b>        |
| <b>Kester ES</b>                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 3</b> |
| 10369254                                                       | Fencing: Fabricate 4' wrought iron fence using perforated metal as a security screen and install on top of the existing kindergarten wall. Fabricate and install a wrought iron pedestrian gate with double lock set.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Local District Priority                                     | Q2-2022                | \$24,233                |
| <b>Kittridge ES</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 6</b> |
| 10372224                                                       | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q3-2022                | \$38,423                |
| <b>Lankershim ES</b>                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 6</b> |
| 10372293                                                       | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q2-2022                | \$32,507                |
| 10372179                                                       | Portable Removal: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | RM - Portable Removal Plan                                  | Q4-2022                | \$234,500               |
| 10372248                                                       | SEEDS: Construct an outdoor learning and gathering space of approximately 2,100 square feet. Includes the installation of decomposed granite, redwood headers to create in-ground planting areas, new trees, mulch, a new irrigation system, log benches and stools to create a classroom gathering space, and picnic tables to create an outdoor dining garden. The project will be outfitted by the school site with drought tolerant shrubs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q1-2023                | \$100,000               |
| <b>Budget Total for Active Projects</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>\$367,007</b>        |
| <b>Lowman Special Education &amp; Career Transition Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 6</b> |
| 10370085                                                       | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ADA Transition Plan Implementation                          | Q4-2023                | \$2,011,366             |
| <b>Maclay MS</b>                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 6</b> |
| 10371919                                                       | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,525,308. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$276,735 which is 18.14% of the ECM costs. | SUP - Critical Replacement                                  | Q4-2022                | \$276,735               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Madison MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 6</b> |
| 10367944                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 320 doors/hardware, 103 accessible paths of travel, 277 signs, 27 restrooms, 34 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 8 concrete ramps, 19 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 4 railings, 12 locker room modifications/lockers, 3 parking areas, 30 casework/counters, and 7 door modifications/auto openers. | ADA Transition Plan Implementation     | Q1-2023                | \$6,712,196             |
| 10370250                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades        | Q1-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>\$6,871,134</b>      |
| <b>Morningside ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 6</b> |
| 10372361                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                    | CIP - Parent and Family Center Program | Q4-2022                | \$97,357                |
| 10370184                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades        | Q3-2025                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>\$246,175</b>        |
| <b>Mount Gleason MS</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 6</b> |
| 10372203                                | Electrical/Lighting: Install new electronic free-standing marquee with single-sided color LED display near the main pedestrian entrance to the school. Relocate section of chain-link fence and install marquee near top of small hillside.                                                                                                                                                                                                                                                                                                    | Board Member Priority                  | Q3-2022                | \$77,120                |
| 10372362                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                     | CIP - Parent and Family Center Program | Q4-2022                | \$98,488                |
| 10372399                                | Security System: Install new secure entry system and pedestrian gate at the front of the school along Mount Gleason Ave. Remove wrought iron fence panel and replace with new gate. Remove section of interior planter and pour concrete for new walkway. Reconfigure affected irrigation. Provide approx. 80 feet of underground conduit for power and data.                                                                                                                                                                                  | Local District Priority                | Q4-2022                | \$90,554                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>\$266,162</b>        |
| <b>Mountain View ES</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 6</b> |
| 10372363                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                              | CIP - Parent and Family Center Program | Q4-2022                | \$90,139                |

| Project Number            | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                                            | Substantial Completion | Budget                  |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Noble ES</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 6</b> |
| 10372226                  | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement                                  | Q4-2022                | \$37,276                |
| <b>North Hollywood HS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 3</b> |
| 10366799                  | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations                  | Q1-2026                | \$294,940,047           |
| <b>O'Melveny ES</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 6</b> |
| 10372412                  | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement                                  | Q3-2022                | \$31,577                |
| <b>Pacoima Charter ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 6</b> |
| 10370511                  | Roofing: This project is to provide approximately 34,000 square feet of new roofing at nine buildings (including Annex), including new gutters and downspouts, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement                                  | Q2-2022                | \$907,495               |
| <b>Pacoima MS</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 6</b> |
| 10372387                  | Paving/Greening/Playground Equipment: Install an outdoor learning and gathering space with a native pollinator garden to provide additional green space, nature-based outdoor educational learning and play areas. This includes the removal of asphalt, installation of a concrete curb and header, interlocking concrete pavers, decomposed granite, log stools, metal and log benches, picnic tables, additional trees and plants, updated irrigation system, stormwater infiltration areas, and rain gardens. Path of travel upgrades are also included and 78 new shade trees will be planted around the perimeter of the campus. The total upgraded area covers 12,988 square feet of campus. TreePeople, Inc. has been awarded a grant of \$787,938 by the California Natural Resources Agency (CNRA) and will work in collaboration with LAUSD through development and maintenance agreements to develop, construct and maintain the green infrastructure improvements.                                                                                                                                                                                                                                                                                                                        | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2024                | \$523,545               |
| <b>Panorama HS</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        | <b>Board District 6</b> |
| 10372135                  | Campus Improvement: This project is to provide enclosures at landings and stairs above the second floor at three stair towers to enhance student safety.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement                                  | Q3-2024                | \$637,893               |

| Project Number                            | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                           | Substantial Completion | Budget                  |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Pinewood ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 6</b> |
| 10370259                                  | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q2-2029                | \$152,938               |
| <b>Plainview Academic Charter Academy</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 6</b> |
| 10371512                                  | Electrical/Lighting: Remove large eucalyptus tree near sidewalk at south end of the parking lot on Plainview Ave. Install a new 2-sided electronic marquee standing less than 8' high at the former tree location.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority                      | Q2-2022                | \$71,612                |
| 10372300                                  | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement                 | Q3-2022                | \$39,646                |
| <b>Budget Total for Active Projects</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$111,258</b>        |
| <b>Polytechnic HS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 6</b> |
| 10366804                                  | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q2-2024                | \$194,247,400           |
| <b>Reed MS</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 3</b> |
| 10371419                                  | Security System: Install video surveillance (CCTV) system with one camera. Purchase standard parent center furniture.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Board Member Priority                      | Q2-2022                | \$61,457                |
| 10371481                                  | Fencing: Replace approximately 1,744' of perimeter fencing along Troost Ave., Colfax Ave., and Sarah St. with privacy fencing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Local District Priority                    | Q2-2022                | \$89,953                |
| 10372238                                  | Furniture/Fixtures/Equipment: Provide exterior lunch tables. Disassemble and remove 84 wooden benches under the lunch shelter. Cut metal brackets and 3 metal posts for each new bench. Purchase and anchor 51 picnic-style metal tables with benches. This Board District 3 priority project includes a Local District Northeast contribution towards approximately half the budget as well as an additional school contribution of \$85,000, however the budget represents only the bond-funded portion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Board Member Priority                      | Q4-2022                | \$77,306                |
| 10370253                                  | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q4-2024                | \$148,818               |
| <b>Budget Total for Active Projects</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$377,534</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Rio Vista ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10371913                                | Campus Improvement: Convert room 9 into a Robotics Lab. Modify doors to provide better security. Provide necessary power for charging. Re-arrange white/tack boards. Provide and install flat screen TV. Purchase 20 Dash Bots, 20 Cue Builder kits, 13 Bee Bots, 2 LED Light Recording Rings, 1 Desk Microphone, 3 Charging Carts, and a sound system with 2 wireless lavalier microphones.                           | Board Member Priority                  | Q2-2022                | \$66,688                |
| 10372364                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program | Q4-2022                | \$91,081                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$157,769</b>        |
| <b>Riverside Charter ES</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 3</b> |
| 10372267                                | Access Compliance: Purchase and Install one electric outlet and hi-lo changing table.                                                                                                                                                                                                                                                                                                                                  | ADA Transition Plan Implementation     | Q3-2022                | \$17,809                |
| 10371849                                | Electrical/Lighting: Install new sound system and ceiling-mounted projector.                                                                                                                                                                                                                                                                                                                                           | Board Member Priority                  | Q4-2022                | \$47,581                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$65,390</b>         |
| <b>Roscoe ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10370194                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                             | SUP - School Cafeteria Upgrades        | Q3-2024                | \$159,509               |
| <b>San Fernando ES</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10372015                                | Electrical/Lighting: Install audio/visual equipment in auditorium including ceiling-mounted projector, lights, speakers, wall-mounted TV, and audio system rack. Provide power and data to new devices. Project requires design services due to black steel ceiling.                                                                                                                                                   | Local District Priority                | Q3-2022                | \$75,839                |
| 10370196                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                             | SUP - School Cafeteria Upgrades        | Q4-2024                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$235,348</b>        |
| <b>San Fernando MS</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10370489                                | Roofing: This project is to provide approximately 60,000 square feet of new roofing at 14 buildings, including new gutters and downspouts, and painting of affected areas. The scope of work includes water damage repairs to the south wall of the cafeteria building.                                                                                                                                                | SUP - Critical Replacement             | Q3-2022                | \$2,495,775             |
| <b>Saticoy ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10372298                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement             | Q3-2022                | \$34,647                |
| <b>Sendak ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 6</b> |
| 10372365                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program | Q4-2022                | \$79,883                |



| Project Number                                               | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                   | Substantial Completion | Budget                  |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Sharp ES</b>                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>Board District 6</b> |
| 10372401                                                     | Fencing: Install approx. 60' of chain-link fence standing 8' high with two swing gates at the back of the campus to enclose District property at the cul-de-sac on Vena Ave.                                                                                                                                                                                                                                                                                                                                                                                    | Local District Priority            | Q3-2022                | \$26,833                |
| 10370203                                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q3-2024                | \$148,818               |
| <b>Budget Total for Active Projects</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>\$175,651</b>        |
| <b>Sherman Oaks Charter ES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>Board District 3</b> |
| 10370205                                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades    | Q4-2024                | \$159,509               |
| <b>Stonehurst STEAM Magnet ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>Board District 6</b> |
| 10372232                                                     | Roofing: This project is to provide approximately 39,984 square feet of new roofing at nine buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement         | Q3-2023                | \$895,914               |
| <b>Sun Valley Magnet: Engineering, Arts &amp; Technology</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>Board District 6</b> |
| 10370927                                                     | Roofing: This project replaces approximately 108,000 square feet of deteriorated roofing at 11 buildings and includes the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement         | Q2-2023                | \$2,327,325             |
| 10370089                                                     | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 39 accessible paths of travel, 125 signs, 19 restrooms, 10 drinking fountains, 18 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 8 metal ramps, 1 assembly seat, 9 railings, 1 existing elevator modification, 3 locker room modifications, 1 parking area, 4 casework/counters, 28 door modifications/auto openers, and 1 stage lift. | ADA Transition Plan Implementation | Q4-2023                | \$5,626,230             |
| 10369530                                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades    | Q1-2024                | \$159,509               |
| <b>Budget Total for Active Projects</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>\$8,113,064</b>      |
| <b>Sunland ES</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>Board District 6</b> |
| 10371513                                                     | Electrical/Lighting: Remove the existing marquee at Hillrose St. and Oro Vista Ave. Install a new 2-sided electronic marquee standing less than 8' high on the front lawn east of the accessible entrance to the main office.                                                                                                                                                                                                                                                                                                                                   | Local District Priority            | Q2-2022                | \$60,543                |
| 10370211                                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades    | Q1-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                        | <b>\$220,052</b>        |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Sylmar Charter HS</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 6</b> |
| 10372124                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$2,016,650. Estimated energy savings is 753,594 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$486,497 which is 24.1% of the ECM costs. | SUP - Critical Replacement                 | Q1-2023                | \$486,497               |
| 10372177                                | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Major Renovations and Modernizations | TBD                    | \$1,300,000             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>\$1,786,497</b>      |
| <b>Sylmar ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 6</b> |
| 10372098                                | Electrical/Lighting: Install 10 new wall-pack lighting fixtures and approximately 250 ft. of required conduit to provide security lighting in dim areas around the campus.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Board Member Priority                      | Q3-2022                | \$32,855                |
| <b>Sylvan Park ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 3</b> |
| 10372347                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CIP - Parent and Family Center Program     | Q3-2022                | \$96,212                |
| <b>Telfair ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 6</b> |
| 10370777                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 door hardware, 9 thresholds, 23 accessible paths of travel, 25 signs, 9 restrooms, 6 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 9 metal ramps, 1 piece of accessible furniture, 8 railings, 1 nurse's exam room modification, and DSA certification or replacement of 2 portable sanitary buildings.                                                                                                                                                                                                                                                                                                                                                                              | ADA Transition Plan Implementation         | Q2-2024                | \$6,202,653             |
| <b>Toluca Lake ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 6</b> |
| 10372230                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement                 | Q4-2022                | \$28,911                |
| <b>Valerio ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                        | <b>Board District 6</b> |
| 10370222                                | Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q4-2025                | \$221,041               |

| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                                            | Substantial Completion | Budget                  |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Valley Oaks Center for Enriched Studies</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 6</b> |
| 10372213                                       | Electrical/Lighting: Provide upgrades to the campus by replacing the electronic message board at the front of the school.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Local District Priority                                     | Q3-2022                | \$163,612               |
| 10371627                                       | Career Technical Education: The project includes upgrading three existing classrooms into a recording studio, projection room and media classroom. This work includes ADA accessibility upgrades as necessary and also includes specialized technology.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q3-2022                | \$3,014,404             |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>\$3,178,016</b>      |
| <b>Verdugo Hills HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 6</b> |
| 10367094                                       | Plumbing/Irrigation/Drainage: This project is to upgrade the deteriorated domestic water, sewer and building drainage systems. The existing plumbing utilities are over 70 years old and are in poor condition resulting in unreliable service. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual, as well as the rest of the deteriorated asphalt concrete walkways and service roads.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - Critical Replacement                                  | Q2-2022                | \$13,713,473            |
| 10369536                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades                             | Q3-2024                | \$148,818               |
| 10370446                                       | Addition: This chemistry laboratory building project demolishes the outdated Craft Building #1 to enable the construction of a new classroom building in support of the school's Science Technology Engineering Math and Multimedia Magnet. The school offers a variety of high caliber science programs which operate in facilities that are inadequate, particularly for hands-on chemistry experiments. Included in the project is a new facility with approximately 5,000 square feet consisting of 2 science laboratory classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system, a fire alarm system in the new building, and relocation and upgrade of an existing athletic field light pole; specialized furniture and equipment to support chemistry and other physical science programs; upgrades to landscape, hardscape, and parking in project-related areas; and site work, path of travel, and other required ADA improvements. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q1-2025                | \$11,407,373            |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>\$25,269,664</b>     |
| <b>Victory ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 6</b> |
| 10372302                                       | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement                                  | Q3-2022                | \$33,061                |
| 10372366                                       | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CIP - Parent and Family Center Program                      | Q4-2022                | \$93,256                |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>\$126,317</b>        |

| Project Number                              | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                  |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Vinedale College Preparatory Academy</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 6</b> |
| 10368177                                    | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 64 doors/hardware, 58 accessible paths of travel, 46 signs, 7 restrooms, 20 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 4 pieces of accessible furniture, 4 railings, 1 playground component, 3 parking areas, 10 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                  | ADA Transition Plan Implementation | Q2-2022                | \$3,993,211             |
| 10371921                                    | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$322,718. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$79,917 which is 24.76% of the ECM costs. | SUP - Critical Replacement         | Q4-2022                | \$79,917                |
| <b>Budget Total for Active Projects</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$4,073,128</b>      |

This page intentionally left blank.

## 2022 Strategic Execution Plan

# **LOCAL DISTRICT WEST**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>3rd St. ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                    |                        | <b>Board District 4</b> |
| 10369711                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors, 46 door hardware, 25 thresholds, accessible paths of travel, 60 signs, 9 restrooms, 4 drinking fountains, 1 assistive listening device/intercom/phone, 2 concrete ramps, 2 metal ramps, 7 assembly seats, 2 playground components, 1 cafeteria counter, and 1 new elevator/stage lift. | ADA Transition Plan Implementation | Q4-2022                | \$3,677,543             |
| <b>52nd St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                    |                        | <b>Board District 1</b> |
| 10367067                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 89 doors/hardware, 30 accessible paths of travel, 58 signs, 10 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 assembly seats, 4 railings, and 1 parking area.                                                                          | ADA Transition Plan Implementation | Q4-2022                | \$3,288,417             |
| <b>54th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                    |                        | <b>Board District 1</b> |
| 10372405                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement         | Q3-2022                | \$36,848                |
| 10369708                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 25 doors, 25 door hardware, 25 thresholds, accessible paths of travel, 56 signs, 9 restrooms, 9 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 11 pieces of accessible furniture, 7 assembly seats, 2 railings, 4 casework/counters, and 1 new stage lift.            | ADA Transition Plan Implementation | Q4-2022                | \$3,349,957             |
| 10370148                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                     | SUP - School Cafeteria Upgrades    | Q2-2026                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                    |                        | <b>\$3,545,743</b>      |
| <b>59th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                    |                        | <b>Board District 1</b> |
| 10372233                                | Electrical/Lighting: Install an electronic free-standing 8' x 4' marquee on the front lawn with double-sided color LED display. This Local District West priority project includes a Board District 1 contribution towards approximately half the budget.                                                                                                                                                                                                      | Local District Priority            | Q3-2022                | \$50,549                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>61st St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10372115                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$433,761. Estimated energy savings is 178,133 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$110,090 which is 25.4% of the ECM costs. | SUP - Critical Replacement         | Q3-2023                | \$110,090               |
| <b>6th Ave. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10367068                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 90 doors/hardware, 37 accessible paths of travel, 60 signs, 14 restrooms, 23 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 6 concrete ramps, 1 metal ramp, 10 pieces of accessible furniture, 14 railings, 1 locker room modification, 1 parking area, and 2 new elevators/stage lifts.                                                                                                                                                                                                                                                                                                                                                                                                             | ADA Transition Plan Implementation | Q4-2022                | \$7,267,297             |
| <b>74th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10372309                                | Furniture/Fixtures/Equipment: Purchase standard parent center furniture/technology package including 16 tables, 31 chairs, 5 types of storage, 21 laptops, technology storage cart, projector and document camera on cart, and printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority              | Q3-2022                | \$56,584                |
| 10370202                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades    | Q4-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$216,093</b>        |
| <b>95th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10368375                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades    | Q4-2023                | \$159,509               |
| <b>Alta Loma ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10372081                                | Roofing: This project is to provide approximately 45,398 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement         | Q2-2023                | \$1,027,482             |
| 10370122                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q3-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$1,176,300</b>      |
| <b>Arlington Heights ES</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10370124                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q4-2028                | \$148,818               |

| Project Number                     | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Priority                           | Substantial Completion | Budget                                   |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|------------------------------------------|
| <b>Bancroft MS</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10370232                           | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades            | Q4-2026                | <b>Board District 4</b><br>\$159,509     |
| <b>Beethoven ES</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10372315                           | Fencing: Install approx. 200' of wrought iron fencing with three pedestrian gates.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Local District Priority                    | Q3-2022                | <b>Board District 4</b><br>\$50,687      |
| <b>Bernstein HS</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10371705                           | Paving/Greening/Playground Equipment: This project is to replace approximately 87,573 square feet of synthetic turf on the soccer field which will include re-grading and additional irrigation as required. The scope of work also includes re-grading planter areas surrounding the field and installing new drainage, new pavers, and new landscaping to prevent damage that results from run-off.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement                 | Q3-2024                | <b>Board District 5</b><br>\$6,382,769   |
| <b>Brentwood Science Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10372351                           | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | CIP - Parent and Family Center Program     | Q4-2022                | <b>Board District 4</b><br>\$90,797      |
| <b>Bright ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10370215                           | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades            | Q2-2026                | <b>Board District 1</b><br>\$159,509     |
| <b>Burroughs MS</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        |                                          |
| 10366806                           | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of portions of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/ lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q2-2027                | <b>Board District 1</b><br>\$266,424,270 |



| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Priority                           | Substantial Completion | Budget                  |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Canyon Charter ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 4</b> |
| 10369343                                       | Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project are 9 new classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; relocation of the Historical Schoolhouse Building to a new concrete foundation and re-routing a public sewer line off the campus, both currently located under the footprint of the new classroom building; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements. | SUP - Major Renovations and Modernizations | Q1-2025                | \$40,053,662            |
| <b>Carthay Environmental Studies Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 1</b> |
| 10372253                                       | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 doors/jambs, 31 door hardware, 4 thresholds, 29 accessible paths of travel, 26 signs, 8 restrooms, 16 drinking fountains, 2 assistive listening devices, 2 intercoms, 4 concrete ramps, 2 metal ramps, 9 pieces of accessible furniture, 3 railings, 2 playground components, 1 new elevator with covered bridge, and 1 new stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ADA Transition Plan Implementation         | Q3-2025                | \$11,081,237            |
| <b>Castle Heights ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 1</b> |
| 10369611                                       | HVAC: This project is to replace Heating, Ventilation and Air Conditioning systems at multiple buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement                 | Q1-2024                | \$8,094,597             |
| 10369342                                       | Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards, although 1 classroom is projected to be excess capacity. Included in the project are 9 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing for this project as well as the HVAC replacement (project #10369611) to support the school site during construction; and site work, path of travel, and other required ADA improvements.                                                                                                                                                                                                                                                       | SUP - Major Renovations and Modernizations | Q1-2026                | \$28,541,324            |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>\$36,635,921</b>     |
| <b>Century Park ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 1</b> |
| 10372235                                       | Electrical/Lighting: Remove manual-type marquee near the front of the school. Install a new free-standing 8'x 5' marquee in the same location with new footing, color LED display, and conduit of approx. 100 feet above ground and 30 feet below ground.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Local District Priority                    | Q4-2022                | \$75,918                |
| 10369478                                       | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - School Cafeteria Upgrades            | Q4-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>\$234,856</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Charnock ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 1</b> |
| 10372333                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program | Q4-2022                | \$96,826                |
| <b>Cheremoya ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 5</b> |
| 10368111                                | Campus Improvement: This project replaces all deteriorated windows at the main building and two bungalow buildings. The scope of work also includes painting as part of the window replacement, restroom renovation, and replacement of school signs, chain-link fence, and exterior lights.                                                                                                                                                                                                                         | SUP - Critical Replacement             | Q2-2022                | \$1,709,777             |
| <b>Cienega ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 1</b> |
| 10372286                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement             | Q2-2022                | \$48,116                |
| 10371766                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 door hardware, 7 thresholds, 12 accessible paths of travel, 4 signs, 8 restrooms, 34 restroom accessories, 1 drinking fountain, 1 assistive listening device/intercom/phone, 2 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, and 1 new elevator/stage lift.                                                           | ADA Transition Plan Implementation     | Q4-2024                | \$3,750,308             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>\$3,798,424</b>      |
| <b>Cimarron ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 1</b> |
| 10372236                                | Electrical/Lighting: Remove manual-type marquee near the front of the school. Install a new free-standing 8'x 4' marquee in the same location with existing footing, color LED display, and pathway inside building for data.                                                                                                                                                                                                                                                                                        | Local District Priority                | Q4-2022                | \$46,258                |
| <b>Coeur d'Alene ES</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 4</b> |
| 10372136                                | Roofing: This project is to provide approximately 44,638 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement             | Q3-2023                | \$1,063,011             |
| <b>Community Magnet Charter ES</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 4</b> |
| 10372192                                | Roofing: This project is to provide approximately 53,814 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement             | Q3-2023                | \$1,258,904             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Crenshaw Magnet HS: STEMM</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 1</b> |
| 10363835                                | Seismic Modernization: This project provides seismic improvements to the campus by demolishing the existing lunch pavilion, covered walkways, student store, multipurpose/food service and music buildings and constructing a new lunch pavilion, covered walkways, student store, and performing arts/food service facility to replace the multipurpose/food service and music buildings. The scope of work includes replacing the aging and deteriorating energy management system, 16-year-old central plant chillers, and heating, ventilation, and air conditioning (HVAC) equipment. The project also completes scope associated with the Small Learning Communities (SLC) program including the development of project rooms focused on the educational disciplines of each SLC, restroom and parking upgrades, classroom improvements, and hallway signage; relocates utility lines as necessary; and provides associated path of travel upgrades to ensure compliance with the Americans with Disabilities Act (ADA). | SUP - Major Renovations and Modernizations | Q3-2022                | \$96,561,196            |
| 10370654                                | Roofing: This project provides approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Critical Replacement                 | Q1-2024                | \$2,427,932             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$98,989,128</b>     |
| <b>Dorsey HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 1</b> |
| 10367940                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, and 1 new elevator/stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ADA Transition Plan Implementation         | Q4-2022                | \$5,767,183             |
| 10372118                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,511,631. Estimated energy savings is 636,006 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$372,443 which is 24.6% of the ECM costs.                                                                                                             | SUP - Critical Replacement                 | Q1-2023                | \$372,443               |
| 10369538                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q2-2024                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$6,259,919</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Emerson Community Charter MS</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10369543                                | Campus Improvement: The project will provide fire damage repairs to classrooms #2 & #3 at Craft Building #1. Major repairs consist of the removal and replacement of roofing, framing, doors, windows and grills, interior plaster walls, ceiling plaster, flooring, ductwork for heating, ventilation, and air conditioning (HVAC), electrical systems, low voltage systems, fire alarm, interior casework, marker boards, and projection screens.                                                                                                                                                                                                                                                                       | SUP - Critical Replacement                 | Q2-2022                | \$4,121,442             |
| 10370241                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q4-2025                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$4,270,260</b>      |
| <b>Fairfax HS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10372001                                | Security System: Install video surveillance (CCTV) system with 8 cameras. This Board District 4 priority project includes a Local District West contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Board Member Priority                      | Q2-2022                | \$77,000                |
| 10369586                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings. | ADA Transition Plan Implementation         | Q4-2024                | \$8,681,028             |
| 10370509                                | Flooring: This project is to replace approximately 254,000 square feet of deteriorated flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                 | Q2-2025                | \$1,973,282             |
| 10372110                                | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Major Renovations and Modernizations | TBD                    | \$1,100,000             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$11,831,310</b>     |
| <b>Gardner ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10370157                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q4-2027                | \$148,818               |
| <b>Grand View ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10370159                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q4-2022                | \$158,938               |
| 10372137                                | Roofing: This project is to provide approximately 67,124 square feet of new roofing at 21 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Critical Replacement                 | Q4-2023                | \$1,487,521             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$1,646,459</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Grant ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>Board District 5</b> |
| 10372289                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement                 | Q3-2022                | \$33,879                |
| 10372359                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | CIP - Parent and Family Center Program     | Q4-2022                | \$91,472                |
| 10370160                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades            | Q1-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>\$284,860</b>        |
| <b>Hamilton HS</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>Board District 1</b> |
| 10370265                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades            | Q2-2025                | \$159,509               |
| 10368159                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2028                | \$271,665,277           |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>\$271,824,786</b>    |
| <b>Harte Preparatory MS</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>Board District 1</b> |
| 10370245                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q4-2024                | \$120,293               |
| <b>Harvard ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                        | <b>Board District 5</b> |
| 10372222                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement                 | Q2-2022                | \$40,432                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Hillcrest ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>Board District 1</b> |
| 10364136                                | Paving/Greening/Playground Equipment: This urban greening project is a collaboration between the District and the LA County Department of Public Works. The project is anticipated to include the following: conversion of existing asphalt into a permeable meadow playfield, the addition of native landscaping, shade trees, a learning garden with raised planter beds, an outdoor classroom with tables and benches, a bioswale, a decomposed granite walking path, minor ADA upgrades to the path of travel and restrooms, and improved site drainage and storm water runoff.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2023                | \$246,020               |
| <b>Hollywood HS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>Board District 4</b> |
| 10370103                                | Roofing: This project is to provide approximately 67,000 square feet of new roofing at seven buildings with new PVC roofing and metal flashing. The scope also includes the replacement of damaged wood, installation of new gutters and downspouts, replacement of skylights, exhaust fan and gravity vents with existing roof-mounted HVAC units and ductwork at other buildings to be protected in place. Includes approximately 85,500 square feet of waterproofing on Physical Education deck and Shop/Home Making deck.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                                  | Q3-2022                | \$1,553,680             |
| <b>Kenter Canyon Charter ES</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>Board District 4</b> |
| 10366532                                | Plumbing/Irrigation/Drainage: The project replaces sanitary sewer and domestic water lines in 5 classrooms buildings E, F, G, H and J, as well as in an office building, auditorium, and restroom building L on the campus. In addition, upgrades to meet the accessibility requirements of the Americans with Disabilities Act (ADA) include: fully renovating the restrooms in building L and providing interim restroom facilities while work is underway; installing new ADA accessible sinks, cabinets, and drinking fountains in classroom buildings; implementing ADA barrier removal in 2 restrooms in the auditorium; and providing accessible parking, a secure entry system, and path of travel improvements in the north parking lot for staff. The project also replaces select deteriorated asphalt paving and sewer lines, installs new water laterals that connect to existing water mains, provides a new water supply for the irrigation system, repairs the gas distribution system as required, and removes and replaces trees that are damaging existing utilities and courtyards. | SUP - Critical Replacement                                  | Q2-2022                | \$9,298,207             |
| 10370861                                | Roofing: This project is to provide approximately 45,000 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                                  | Q1-2023                | \$901,893               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>\$10,200,100</b>     |
| <b>La Salle ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>Board District 1</b> |
| 10367942                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 doors/hardware, 3 accessible paths of travel, 58 signs, 11 restrooms, 26 drinking fountains/sinks, 2 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ADA Transition Plan Implementation                          | Q3-2022                | \$3,393,982             |
| 10372391                                | Furniture/Fixtures/Equipment: Purchase standard parent center furniture/technology package including 16 tables, 31 chairs, 5 types of storage, 21 laptops, technology storage cart, projector and document camera on cart, and printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Board Member Priority                                       | Q3-2022                | \$56,584                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                             |                        | <b>\$3,450,566</b>      |

| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                   | Substantial Completion | Budget                  |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Le Conte MS</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 5</b> |
| 10372193                                       | Roofing: This project is to provide approximately 110,857 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Critical Replacement         | Q3-2023                | \$2,847,595             |
| 10370249                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades    | Q1-2024                | \$159,509               |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>\$3,007,104</b>      |
| <b>Los Angeles Center for Enriched Studies</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 1</b> |
| 10370863                                       | Roofing: This project is to provide approximately 20,000 square feet of new roofing at 8 buildings, including the installation of new gutters and downspouts and painting of affected areas. The scope of work also includes addressing water damage repairs at the lunch shelter by replacing deteriorated wood beams, attic vents, and providing new acoustic ceiling material.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement         | Q3-2023                | \$1,251,581             |
| <b>Manhattan ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 1</b> |
| 10367759                                       | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 doors/hardware, 21 thresholds, 28 accessible paths of travel, 80 signs, 7 restrooms, 31 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 9 concrete ramps, 2 metal ramps, 4 pieces of accessible furniture, 2 assembly seats, 4 railings, 1 parking area, 1 cafeteria counter, 1 nurse's exam room modification, and 1 new elevator/stage lift.                                                                                                                                                                                                                                                                                                                                                       | ADA Transition Plan Implementation | Q3-2022                | \$7,824,325             |
| <b>Mann UCLA Community School</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 1</b> |
| 10372120                                       | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,114,696. Estimated energy savings is 530,812 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$297,087 which is 26.7% of the ECM costs. | SUP - Critical Replacement         | Q1-2023                | \$297,087               |
| 10372196                                       | Electrical/Lighting: Replace scoreboards with regulation scoreboards to allow for competitive play since the school changed from a middle school to a span 6-12 school in 2017. Install 2 scoreboards and shot clocks in the gym, one set at each end of the basketball court, and add minor structural support/bracing to wall studs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Board Member Priority              | Q1-2023                | \$128,355               |
| 10370251                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades    | Q1-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>\$574,260</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Mar Vista ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 4</b> |
| 10370469                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 96 doors/hardware, 24 accessible paths of travel, 56 signs, 9 restrooms, 6 drinking fountains, 1 sink/sink cabinet, 1 assistive listening device/intercom/phone, 4 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 1 cafeteria counter, and 1 stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ADA Transition Plan Implementation | Q1-2023                | \$3,508,130             |
| <b>Marina Del Rey MS</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 4</b> |
| 10367945                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 212 doors/hardware, 47 accessible paths of travel, 105 signs, 16 restrooms, 15 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 7 concrete ramps, 8 pieces of accessible furniture, 5 railings, 2 locker room modifications/lockers, 3 parking areas, 2 dressing room modifications, and 1 new stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                | ADA Transition Plan Implementation | Q1-2023                | \$5,316,436             |
| 10372121                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$877,132. Estimated energy savings is 364,373 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$243,198 which is 27.7% of the ECM costs. | SUP - Critical Replacement         | Q1-2023                | \$243,198               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$5,559,634</b>      |
| <b>Marlton Special Education School</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 1</b> |
| 10370470                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 94 doors/hardware, 27 accessible paths of travel, 93 signs, 14 restrooms, 9 drinking fountains, 24 sinks/sink cabinets, 8 assistive listening devices/intercoms/phones, 4 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications with 3 locker upgrades, 1 playground component, 1 parking area, 2 casework/counters, 3 door modifications/auto openers, 1 path of travel, 1 covered walkway and 1 new elevator/stage lift.                                                                                                                                                                                                                                                                   | ADA Transition Plan Implementation | Q3-2024                | \$9,479,955             |
| 10370119                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q2-2026                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$9,628,773</b>      |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Marvin ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 1</b> |
| 10372334                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                   | CIP - Parent and Family Center Program | Q3-2022                | \$88,109                |
| 10371205                                | Paving/Greening/Playground Equipment: This project is to provide approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.                                                                                                                                                                                                | SUP - Critical Replacement             | Q2-2025                | \$10,142,391            |
| 10370179                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades        | Q1-2027                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$10,379,318</b>     |
| <b>McBride Special Education Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 4</b> |
| 10366619                                | Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.                                                                                                                                                                                                                                                                      | SUP - Critical Replacement             | Q1-2023                | \$803,310               |
| <b>Muir MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 1</b> |
| 10369545                                | Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place. | SUP - Critical Replacement             | Q2-2024                | \$3,719,364             |
| 10370252                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades        | Q1-2028                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$3,839,657</b>      |
| <b>Palisades Charter HS</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 4</b> |
| 10369375                                | Plumbing/Irrigation/Drainage: This project replaces the underground hot water pipes serving the entire campus and installs new hot water boilers at 8 classroom buildings. The pipes were originally installed in the 1960s and had repeatedly failed, resulting in flooding throughout the campus. Temporary repairs were provided until a long-term solution could be implemented to address the deteriorated water pipes.                                                                                                                                                           | SUP - Critical Replacement             | Q1-2023                | \$6,755,402             |
| 10367451                                | HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.                                                                                                                                                                                                                         | SUP - Critical Replacement             | Q1-2024                | \$11,416,924            |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$18,172,326</b>     |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                           | Substantial Completion | Budget                                 |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|----------------------------------------|
| <b>Palms MS</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                        |
| 10372085                                | Roofing: This project is to provide approximately 156,947 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement                 | Q2-2023                | <b>Board District 1</b><br>\$2,105,197 |
| <b>Pio Pico MS</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                        |
| 10366520                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 174 doors/hardware, 95 accessible paths of travel, 137 signs, 31 restrooms, 12 drinking fountains/sinks, 24 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 8 locker room modifications/lockers, 6 parking areas, 3 changing rooms, 2 new elevators/stage lifts, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation         | Q3-2022                | <b>Board District 1</b><br>\$5,370,119 |
| 10370174                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q1-2026                | \$148,818                              |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$5,518,937</b>                     |
| <b>Playa Vista ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                        |
| 10367415                                | Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.                                                                                                                                                                                                                | SUP - Major Renovations and Modernizations | Q4-2025                | <b>Board District 4</b><br>\$7,688,341 |
| <b>Ramona ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                        |
| 10370084                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 21 accessible paths of travel, 41 signs, 13 restrooms, 4 drinking fountains, 20 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 3 concrete ramps, 10 railings, 1 parking area, and 1 stage lift.                                                                                          | ADA Transition Plan Implementation         | Q1-2024                | <b>Board District 5</b><br>\$6,650,121 |
| 10370192                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q4-2025                | \$148,818                              |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$6,798,939</b>                     |
| <b>Raymond ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                        |
| 10370193                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q3-2027                | <b>Board District 1</b><br>\$148,818   |

| Project Number                                        | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Program Priority                   | Substantial Completion | Budget                  |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Revere Charter MS</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>Board District 4</b> |
| 10372314                                              | Paving/Greening/Playground Equipment: Install concrete in grass/dirt area on campus to prepare areas for concrete benches the school plans to purchase for an outdoor reading area. Cap irrigation and install trough drainage system.                                                                                                                                                                                                                                                                                                                                                                                                                                        | Board Member Priority              | Q3-2022                | \$32,850                |
| 10369715                                              | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors, 112 door hardware, 102 thresholds, accessible paths of travel, 104 signs, 17 restrooms, 24 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 8 concrete ramps with handrails, 2 asphalt concrete ramps with handrails, 2 metal ramps, 1 piece of accessible furniture, 9 assembly seats, 1 railing, 5 locker room modifications/lockers, 2 parking areas, 2 cafeteria counters, 10 casework/counters, 1 nurse's exam room modification, 2 changing rooms, and 2 stage lifts. | ADA Transition Plan Implementation | Q1-2023                | \$8,827,632             |
| 10370254                                              | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                    | SUP - School Cafeteria Upgrades    | Q4-2026                | \$158,938               |
| <b>Budget Total for Active Projects</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>\$9,019,420</b>      |
| <b>Richland ES</b>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>Board District 4</b> |
| 10369717                                              | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors, 60 door hardware, 15 thresholds, accessible paths of travel, 69 signs, 9 restrooms, 24 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 3 concrete ramps, 4 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 parking areas, 1 cafeteria counter, 3 casework/counters, 1 new elevator/stage lift, 1 passenger/bus loading zone, and DSA certification of 5 portable buildings.                                                                       | ADA Transition Plan Implementation | Q1-2023                | \$4,508,010             |
| 10372084                                              | Roofing: This project is to provide approximately 52,238 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement         | Q2-2023                | \$1,093,435             |
| <b>Budget Total for Active Projects</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>\$5,601,445</b>      |
| <b>Roscomare ES</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>Board District 4</b> |
| 10372086                                              | Roofing: This project is to provide approximately 43,664 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement         | Q1-2023                | \$913,087               |
| <b>Rosewood Urban Planning &amp; Design Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>Board District 4</b> |
| 10369501                                              | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                          | SUP - School Cafeteria Upgrades    | Q3-2022                | \$148,818               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Saturn ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 1</b> |
| 10371206                                | Paving/Greening/Playground Equipment: This project provides approximately 73,500 square feet of new asphalt paving campus-wide, including greening areas and a new parking area. The scope of work also includes accessibility upgrades to the boys' and girls' restrooms.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement                 | Q1-2024                | \$6,441,875             |
| 10371708                                | HVAC: This project is to provide a new heating, ventilation, and air conditioning (HVAC) system in the Main, Assembly, Classroom, and Kindergarten Buildings, and six portable buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement                 | Q3-2024                | \$6,080,484             |
| 10370135                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - School Cafeteria Upgrades            | Q3-2029                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$12,671,177</b>     |
| <b>Shenandoah ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 1</b> |
| 10368165                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2024                | \$68,920,394            |
| 10370204                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q3-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$69,079,903</b>     |
| <b>Short ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 4</b> |
| 10372301                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - Critical Replacement                 | Q3-2022                | \$35,383                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Stoner ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 4</b> |
| 10370210                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q1-2026                | \$158,938               |
| <b>Topanga Charter ES</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 4</b> |
| 10369410                                | Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area. | SUP - Major Renovations and Modernizations | Q1-2025                | \$10,841,800            |
| <b>University Charter HS</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 4</b> |
| 10372194                                | Fencing: Remove 4' high chain-link fence between gym and YMCA and replace with 8' high wrought iron fence with pedestrian gate. New fence will be approx. 120' long.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Local District Priority                    | Q3-2022                | \$48,297                |
| 10370274                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q2-2028                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>\$207,806</b>        |
| <b>Valley View ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |                        | <b>Board District 3</b> |
| 10372190                                | HVAC: This project is to provide new heating, ventilation and air conditioning (HVAC) systems at two buildings and three relocatable classroom bungalows. The scope of work includes installing new gas lines, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                 | Q1-2025                | \$5,476,264             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Venice HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10366807                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, and gymnasium with practice and competitive spaces. Existing school facilities will be upgraded including the conversion of the football stadium to a competition level with new bleachers and resurfacing of the grass field and track; new bleachers, outfield fencing/netting, scoreboards, dugouts, batting cages, sports lighting and backstop for the baseball field; and the softball field will be relocated and built new with sports lighting. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop buildings, practice and competitive gymnasiums, utility building, and 14 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q3-2022                | \$156,907,036           |
| 10369434                                | Auditorium Renovation: The crown molding attached to the walls and ceiling of the auditorium has deteriorated and become a safety hazard and a seismic upgrade to the ceiling is required. This project includes the repair, replacement, and preservation of crown molding elements; creation of an expansion joint between the ceiling plane and crown molding; installation of a modern anchorage system to anchor both old and new crown molding sections to the walls; repainting of the auditorium interior; new fabric-wrapped acoustical ceiling tiles; and new fabric-wrapped acoustical panels on the rear wall are being added. The seismic upgrade to the ceiling will include new re-attachment details for the entire perimeter, and installation of a new grid of compression struts with diagonal splay wires & new connections. The repairs will be performed as recommended by a Historical Restoration Architect to preserve the historically significant features of the auditorium.                                                                                                                  | SUP - Critical Replacement                 | Q3-2022                | \$5,006,737             |
| 10372390                                | Fencing: Install new wrought iron fences standing 8' high in three sections at the front of the campus along Venice Blvd. Each fence will have pedestrian swing gates. This Local District West priority project includes a school contribution of an additional \$18,500 for the demolition of concrete columns in section 1, however the budget represents only the bond-funded portion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Local District Priority                    | Q3-2022                | \$136,726               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$162,050,499</b>    |
| <b>Vine ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 4</b> |
| 10370225                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q1-2026                | \$158,938               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Warner ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 4</b> |
| 10371927                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 1 door hardware, 2 thresholds, 4 accessible paths of travel, 8 restrooms, 13 restroom accessories, 3 drinking fountains, 1 assistive listening device, 1 intercom, 3 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 9 railings, 1 playground component, 3 parking areas, 1 casework/counter, 2 existing elevator modifications, and 1 new stage lift with stage adapt.                                                                                                                                                                                                                                                                                                                                          | ADA Transition Plan Implementation     | Q1-2025                | \$4,581,945             |
| <b>Webster MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 4</b> |
| 10372125                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$981,421. Estimated energy savings is 505,523 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$265,099 which is 27% of the ECM costs. | SUP - Critical Replacement             | Q1-2023                | \$265,099               |
| 10368667                                | Flooring: The project will replace approximately 79,000 square feet of flooring campus-wide with vinyl composite tile flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement             | Q3-2023                | \$972,667               |
| 10370257                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades        | Q4-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>\$1,396,704</b>      |
| <b>West Athens ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>Board District 1</b> |
| 10372335                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and replacing deteriorated floor and ceiling tiles. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CIP - Parent and Family Center Program | Q3-2022                | \$102,664               |
| 10370227                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades        | Q1-2027                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                        | <b>\$262,173</b>        |

| Project Number                               | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                       | Substantial Completion | Budget                  |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>West Hollywood ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 4</b> |
| 10370228                                     | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q4-2026                | \$120,293               |
| <b>Westchester Enriched Sciences Magnets</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 4</b> |
| 10371722                                     | Portable Removal: Demolish and remove 4 portable buildings and 1 sanitary building, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                                                                                                         | RM - Portable Removal Plan             | Q2-2022                | \$370,000               |
| 10372352                                     | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                               | CIP - Parent and Family Center Program | Q4-2022                | \$95,403                |
| 10103297                                     | Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Local District Priority                | Q1-2023                | \$100,000               |
| 10369373                                     | Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement             | Q2-2023                | \$3,711,814             |
| 10368783                                     | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 4 casework/counters, 1 changing room, 3 new elevators/stage lifts and associated upgrades to 3 stages, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation     | Q4-2023                | \$19,812,816            |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>\$24,090,033</b>     |
| <b>Western TECH Magnet School</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        |                        | <b>Board District 1</b> |
| 10370229                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades        | Q3-2026                | \$159,509               |



| Project Number                                                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                           | Substantial Completion | Budget                  |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Westminster Math &amp; Technology/Environmental Studies Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 4</b> |
| 10372139                                                                 | Roofing: This project is to provide approximately 51,354 square feet of new roofing at seven buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement                 | Q4-2023                | \$1,044,476             |
| 10371928                                                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 7 doors/jambs, 7 door hardware, 8 thresholds, 15 accessible paths of travel, 4 signs, 10 restrooms, 11 restroom accessories, 2 drinking fountains, 2 assistive listening devices, 1 phone, 1 concrete ramp, 1 metal ramp, 8 pieces of accessible furniture, 9 railings, 1 playground component, 1 parking area, 3 casework/counters, 1 door modification/auto opener, 1 new elevator, and 1 new stage lift.                                                                                                                                                                                                                                                                                                                           | ADA Transition Plan Implementation         | Q2-2025                | \$9,291,521             |
| 10370230                                                                 | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - School Cafeteria Upgrades            | Q1-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>\$10,495,506</b>     |
| <b>Wilshire Crest ES</b>                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 1</b> |
| 10372336                                                                 | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                | CIP - Parent and Family Center Program     | Q4-2022                | \$91,483                |
| <b>Wonderland ES</b>                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>Board District 4</b> |
| 10367510                                                                 | Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed. | SUP - Major Renovations and Modernizations | Q4-2022                | \$10,682,579            |
| 10371769                                                                 | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors/jambs, 3 door hardware, 4 thresholds, 1 accessible path of travel, 10 signs, 3 restrooms, 9 restroom accessories, 2 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 2 pieces of accessible furniture, 2 railings, 2 existing elevator modifications, 1 casework/counter, and 1 door modification/auto opener.                                                                                                                                                                                                                                                                                                                                                       | ADA Transition Plan Implementation         | Q4-2024                | \$1,531,055             |
| <b>Budget Total for Active Projects</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |                        | <b>\$12,213,634</b>     |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Woodcrest ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 1</b> |
| 10372337                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program                      | Q4-2022                | \$90,543                |
| 10369518                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q2-2026                | \$154,961               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$245,504</b>        |
| <b>Wright STEAM Magnet MS</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 4</b> |
| 10372353                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program                      | Q4-2022                | \$91,483                |
| <b>YES Academy at Hyde Park ES</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 1</b> |
| 10368185                                | Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.                                                  | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q4-2022                | \$10,527,966            |

## 2022 Strategic Execution Plan

# LOCAL DISTRICT CENTRAL



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                                            | Substantial Completion | Budget                               |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|--------------------------------------|
| <b>10th St. ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        |                                      |
| 10370214                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                            | SUP - School Cafeteria Upgrades                             | Q2-2028                | <b>Board District 2</b><br>\$159,509 |
| <b>20th St. ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        |                                      |
| 10372250                                      | SEEDS: Construct an outdoor learning and gathering space of approximately 1,900 square feet. Includes the installation of decomposed granite and cement brush off areas, concrete headers to create in-ground planting areas, new trees, mulch, a new irrigation system, log benches and stools to create a classroom gathering space. The project will be outfitted by the school site with drought tolerant plants. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q1-2023                | <b>Board District 5</b><br>\$146,000 |
| 10370217                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                  | SUP - School Cafeteria Upgrades                             | Q3-2028                | \$148,818                            |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$294,818</b>                     |
| <b>28th St. ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        |                                      |
| 10370218                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                  | SUP - School Cafeteria Upgrades                             | Q3-2028                | <b>Board District 5</b><br>\$148,818 |
| <b>32nd St./USC Performing Arts Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        |                                      |
| 10368382                                      | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                 | SUP - School Cafeteria Upgrades                             | Q3-2022                | <b>Board District 1</b><br>\$154,961 |
| 10372107                                      | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                         | SUP - Major Renovations and Modernizations                  | TBD                    | \$1,326,563                          |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$1,481,524</b>                   |
| <b>49th St. ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        |                                      |
| 10372219                                      | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement                                  | Q2-2022                | <b>Board District 7</b><br>\$40,587  |
| 10372400                                      | Security System: Install new CCTV system with 3 cameras. This Board District 7 priority project includes a Local District Central contribution towards approximately half the budget.                                                                                                                                                                                                                                 | Board Member Priority                                       | Q3-2022                | \$53,043                             |
| 10370153                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                  | SUP - School Cafeteria Upgrades                             | Q3-2026                | \$148,818                            |
| 10372112                                      | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                         | SUP - Major Renovations and Modernizations                  | TBD                    | \$1,295,000                          |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$1,537,448</b>                   |

| Project Number                           | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                | Substantial Completion | Budget                  |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Adams MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>Board District 5</b> |
| 10369519                                 | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades | Q2-2023                | \$148,818               |
| <b>Aldama ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>Board District 2</b> |
| 10372198                                 | Furniture/Fixtures/Equipment: Purchase 4 exterior lunch tables with umbrellas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Board Member Priority           | Q3-2022                | \$12,907                |
| 10371802                                 | Seismic Modernization: This project is to provide seismic retrofits and HVAC systems at the Main Building with a total area of approximately 31,500 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement      | Q4-2025                | \$17,523,919            |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>\$17,536,826</b>     |
| <b>Allesandro ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>Board District 5</b> |
| 10370121                                 | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades | Q3-2025                | \$159,509               |
| <b>Aragon ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>Board District 2</b> |
| 10368731                                 | Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.                                                                                                             | SUP - Critical Replacement      | Q3-2022                | \$10,120,665            |
| 10367493                                 | Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement      | Q4-2022                | \$383,200               |
| <b>Budget Total for Active Projects</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>\$10,503,865</b>     |
| <b>Arroyo Seco Museum Science Magnet</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                 |                        | <b>Board District 2</b> |
| 10371915                                 | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$269,226. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$67,461 which is 25.06% of the ECM costs. | SUP - Critical Replacement      | Q4-2022                | \$67,461                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Ascot ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 5</b> |
| 10368157                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2024                | \$95,374,499            |
| <b>Atwater ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 5</b> |
| 10370126                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q3-2027                | \$158,938               |
| <b>Belmont HS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 2</b> |
| 10369535                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q3-2023                | \$181,734               |
| 10371901                                | Photovoltaic Installation: The Sika Solar Pilot Project consists of installation of a 77.4 kW non-penetrating solar photovoltaic (PV) system on the roof of the administration building. The site was selected since it has an existing Sika Sarnafil Polyvinyl Chloride roof that is compatible with the proposed PV attachment system and has the capability of accepting additional load. The new non-penetrating PV system technology does not require any roof membrane penetrations, eliminating potential leakage points and reducing maintenance. Instead, the solar PV mount is welded to the roof membrane using a welding flange and standard hot-air welding equipment. Other non-penetrating PV system attachment technologies will void the roof membrane warranty if installed.                                                                                                                                                  | SUP - Critical Replacement                 | Q3-2023                | \$407,181               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$588,915</b>        |
| <b>Berendo MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>Board District 5</b> |
| 10372396                                | Security System: Install new CCTV system with 8 cameras.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Local District Priority                    | Q3-2022                | \$118,515               |
| 10371795                                | Roofing: This project is to provide approximately 76,345 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement                 | Q2-2023                | \$1,687,203             |
| 10370234                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q2-2024                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$1,954,536</b>      |

| Project Number                                       | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                   | Substantial Completion | Budget                  |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Buchanan ES</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10369552                                             | Paving/Greening/Playground Equipment: Install new playground structure and matting at main play yard; provide Americans with Disabilities Act (ADA) compliant path of travel.                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority              | Q2-2022                | \$271,584               |
| 10370134                                             | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades    | Q1-2029                | \$148,818               |
| <b>Budget Total for Active Projects</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$420,402</b>        |
| <b>Burbank Arts Tech Community Magnet MS</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10370235                                             | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades    | Q1-2027                | \$148,818               |
| <b>Carver MS</b>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 5</b> |
| 10369585                                             | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, and 1 concrete interior ramp. | ADA Transition Plan Implementation | Q4-2023                | \$5,680,788             |
| 10370237                                             | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades    | Q1-2027                | \$148,818               |
| <b>Budget Total for Active Projects</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$5,829,606</b>      |
| <b>Castelar ES</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10370138                                             | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q3-2027                | \$159,509               |
| <b>Contreras Learning Complex</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10370650                                             | Paving/Greening/Playground Equipment: This project replaces approximately 185,400 square feet of synthetic turf on the baseball and football fields, installs 33,000 square feet of synthetic running track, and installs 47,000 square feet of geogrid in the northern area of the football field to stabilize the slope adjacent to the fields. The scope of work includes the installation of irrigation and drainage systems as well as upgrades to comply with the Americans with Disabilities Act (ADA) as required.             | SUP - Critical Replacement         | Q4-2023                | \$15,983,660            |
| <b>Cortines School of Visual and Performing Arts</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10370652                                             | Campus Improvement: This project is to replace the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q4-2024                | \$8,751,806             |

| Project Number                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                           | Substantial Completion | Budget                                  |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-----------------------------------------|
| <b>Dahlia Heights ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                         |
| 10368927                                      | Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.                              | SUP - Major Renovations and Modernizations | Q4-2023                | <b>Board District 5</b><br>\$16,948,758 |
| <b>Delevan ES</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                         |
| 10369344                                      | Addition: This classroom replacement project removes aging relocatable buildings and a food service hot shack and constructs a new classroom building. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Included in the project are 15 new classrooms and support spaces; new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements. | SUP - Major Renovations and Modernizations | Q4-2025                | <b>Board District 5</b><br>\$47,462,123 |
| <b>Dorris ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                         |
| 10372354                                      | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                     | CIP - Parent and Family Center Program     | Q4-2022                | <b>Board District 5</b><br>\$88,929     |
| <b>Downtown Magnets HS: Downtown Business</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                         |
| 10369540                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q1-2023                | <b>Board District 2</b><br>\$148,818    |
| <b>Eagle Rock ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        |                                         |
| 10370143                                      | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q2-2023                | <b>Board District 5</b><br>\$148,818    |
| 10370083                                      | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 7 accessible paths of travel, 84 signs, 11 restrooms, 9 drinking fountains, 11 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 8 concrete ramps, 6 metal ramps, 1 assembly seat, 19 railings, 2 existing elevator modifications, 5 casework/counters, 13 door modifications/auto openers, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.                                                                                                                                                                                         | ADA Transition Plan Implementation         | Q1-2025                | \$5,731,119                             |
| <b>Budget Total for Active Projects</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                        | <b>\$5,879,937</b>                      |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Eagle Rock HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>Board District 5</b> |
| 10372397                                | Security System: Install secure entry system at door to main office with three video receivers, two receivers in main office and one in principal's office.                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Local District Priority                | Q3-2022                | \$40,266                |
| 10369716                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 11 concrete ramps, 17 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 5 parking areas, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, 2 new elevators/stage lifts, and DSA certification of 4 portable buildings. | ADA Transition Plan Implementation     | Q1-2023                | \$11,230,079            |
| 10367976                                | Fire Alarm System: This project replaces an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.                                                                                                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement             | Q2-2024                | \$4,556,538             |
| 10370681                                | Flooring: This project is to replace approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - Critical Replacement             | Q1-2025                | \$2,031,628             |
| 10370260                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades        | Q2-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>\$18,018,020</b>     |
| <b>Esperanza ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>Board District 2</b> |
| 10371796                                | Roofing: This project is to provide approximately 50,464 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement             | Q1-2023                | \$1,127,549             |
| <b>Fletcher ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>Board District 5</b> |
| 10370151                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades        | Q1-2026                | \$158,938               |
| <b>Foshay Learning Center</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>Board District 1</b> |
| 10372331                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                  | CIP - Parent and Family Center Program | Q3-2022                | \$94,688                |
| 10372083                                | Roofing: This project is to provide approximately 92,142 square feet of new roofing sitewide, including the installation of new gutters and downspouts, gravity vents, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement             | Q1-2023                | \$2,252,088             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                        | <b>\$2,346,776</b>      |

| Project Number                                        | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Priority                           | Substantial Completion | Budget                  |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Franklin ES</b>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 2</b> |
| 10369345                                              | Addition: This classroom replacement/addition removes aging relocatable buildings and a food service hot shack and constructs a new classroom building and food services building. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Moreover, neighborhood enrollment has been growing and 2 additional classrooms will be required for essential school programs, and staff parking is unavailable on-site and restricted off-site. Included in the project are 13 new classrooms and support spaces; new underground parking and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, a new campus-wide fire alarm system, and replacement of the retaining wall along the eastern and southern portion of the site; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements. | SUP - Major Renovations and Modernizations | Q2-2026                | \$48,472,846            |
| <b>Franklin HS</b>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 2</b> |
| 10372199                                              | Reconfiguration: Reconfigure layout of the computer lab. Remove free-standing receptacles/data drops and install new receptacles/data drops. Purchase 16 computer tables with wire management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority                      | Q3-2022                | \$111,014               |
| 10369372                                              | Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building which encompasses a total area of approximately 40,200 square feet. The project includes providing Americans with Disabilities Act upgrades as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement                 | Q4-2023                | \$10,790,129            |
| 10371995                                              | Access Compliance: Construction of a new concrete ramp with railings to provide accessibility from the interior of the school campus to the auditorium assembly space, and any other improvements or mitigations to ensure compliance with related requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ADA Transition Plan Implementation         | Q4-2023                | \$1,055,472             |
| 10370510                                              | Flooring: This project is to replace approximately 178,000 square feet of deteriorated flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement                 | Q4-2024                | \$1,265,358             |
| 10370263                                              | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - School Cafeteria Upgrades            | Q3-2027                | \$148,818               |
| <b>Budget Total for Active Projects</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>\$13,370,791</b>     |
| <b>Garvanza Technology &amp; Leadership Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                        | <b>Board District 2</b> |
| 10368733                                              | Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Gunitite wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                 | Q1-2024                | \$7,191,659             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Glassell Park STEAM Magnet ES</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 5</b> |
| 10368772                                | Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 10 classrooms, with a total area of approximately 32,270 square feet. The scope of work includes strengthening existing concrete wall piers by wrapping Fiber Reinforced Polymer (FRP) strips; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections and hold-down epoxy anchors to foundations; sistering new joists; and strengthening the existing diaphragm by providing a new diaphragm below existing joists on the first and second floors. The project also includes Americans with Disabilities Act (ADA) upgrades where required. | SUP - Critical Replacement                 | Q4-2022                | \$8,039,649             |
| <b>Harmony ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 5</b> |
| 10372242                                | Security System: Install new video surveillance (CCTV) system with 3 new cameras to cover the cafeteria parking lot, main entrance gate, and pedestrian gate on 42nd St. Connect 8 existing cameras to the new system and discard the existing deteriorated/outdated system server.                                                                                                                                                                                                                                                                                                                                                                                                                                               | Board Member Priority                      | Q4-2022                | \$62,468                |
| <b>Highland Park Continuation HS</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 2</b> |
| 10372404                                | HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - Critical Replacement                 | Q1-2024                | \$1,322,177             |
| <b>Hooper PC</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 5</b> |
| 10372355                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards and security upgrades on all doors (metal skins and new locking mechanisms), replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                           | CIP - Parent and Family Center Program     | Q3-2022                | \$89,904                |
| <b>Hoover ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 5</b> |
| 10370165                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q4-2028                | \$159,509               |
| <b>Irving STEAM Magnet MS</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 5</b> |
| 10370246                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - School Cafeteria Upgrades            | Q2-2025                | \$148,818               |
| 10371799                                | Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building with a total area of approximately 15,107 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement                 | Q1-2026                | \$2,148,763             |
| 10372111                                | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Major Renovations and Modernizations | TBD                    | \$1,100,000             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$3,397,581</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Ivanhoe ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 5</b> |
| 10369409                                | Addition: This classroom replacement/addition project removes aging relocatable buildings and a food service hot shack and constructs a new classroom and food services building. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 4 additional classrooms will be required for essential school programs. Included in the project are 15 classrooms and support spaces; new 10-space parking lot with ADA access and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, new site-wide electrical service upgrade, and the stabilization of the hillside on the north perimeter of the campus; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.                                                                                                                              | SUP - Major Renovations and Modernizations | Q3-2025                | \$46,995,835            |
| <b>Jefferson HS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 5</b> |
| 10369539                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q2-2022                | \$332,693               |
| 10366809                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2026                | \$187,007,048           |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>\$187,339,741</b>    |
| <b>King ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 1</b> |
| 10370199                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q1-2029                | \$158,938               |
| <b>King Magnets MS</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 2</b> |
| 10370248                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q3-2024                | \$159,509               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Lizarraga ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 5</b> |
| 10372356                                | Campus Improvement: Modernize Parent & Family Center classroom by installing a new projector screen and security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                   | CIP - Parent and Family Center Program                      | Q4-2022                | \$91,179                |
| <b>Lockwood ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 2</b> |
| 10371803                                | Seismic Modernization: This project is to provide seismic retrofits and HVAC systems at the Main Building with a total area of approximately 11,480 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q3-2025                | \$8,002,570             |
| <b>Logan Academy of Global Ecology</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 2</b> |
| 10370171                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                           | SUP - School Cafeteria Upgrades                             | Q2-2027                | \$159,509               |
| <b>Los Angeles Academy MS</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 7</b> |
| 10370247                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                                           | SUP - School Cafeteria Upgrades                             | Q1-2028                | \$181,734               |
| <b>Los Feliz STEMM Magnet ES</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 2</b> |
| 10370175                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q4-2027                | \$148,818               |
| <b>Magnolia ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 5</b> |
| 10370176                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                           | SUP - School Cafeteria Upgrades                             | Q2-2024                | \$159,509               |
| <b>Manual Arts HS</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>Board District 1</b> |
| 10368184                                | Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$8,395,805             |
| 10371505                                | Electrical/Lighting: This project will install four lighting poles at the track/football field. Poles will be 90 feet and 100 feet tall with a total of 54 LED fixtures. The electrical room will also receive upgrades. This Local District Central priority project includes a Board District 1 contribution towards approximately half the budget.                                                                                | Local District Priority                                     | Q3-2023                | \$2,301,582             |
| 10370269                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q4-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                             |                        | <b>\$10,846,205</b>     |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Marshall HS</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10370086                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 128 doors/hardware, 48 accessible paths of travel, 200 signs, 24 restrooms, 15 drinking fountains, 3 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 43 assembly seats, 11 railings, 4 existing elevator modifications, 2 locker room modifications, 6 casework/counters, 27 door modifications/auto openers, and 1 new elevator. | ADA Transition Plan Implementation | Q4-2022                | \$10,445,063            |
| 10370270                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q3-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$10,604,572</b>     |
| <b>Menlo ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 1</b> |
| 10371218                                | Portable Removal: Demolish and remove 3 portable buildings; remove/relocate furniture and equipment; disconnect all ITD components and utilities and reconnect to existing onsite buildings; remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring; and repair/replace asphalt paving.                                                                                                                                                                                                                | RM - Portable Removal Plan         | Q4-2022                | \$336,108               |
| 10370180                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades    | Q1-2027                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$495,617</b>        |
| <b>Micheltorena ES</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 5</b> |
| 10370181                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades    | Q3-2024                | \$148,818               |
| 10371800                                | Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 36,338 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q3-2025                | \$3,370,829             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$3,519,647</b>      |
| <b>Monte Vista ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 2</b> |
| 10372005                                | Furniture/Fixtures/Equipment: Purchase new kindergarten furniture for students and teacher: tables, chairs, a desk, and storage.                                                                                                                                                                                                                                                                                                                                                                                                       | Board Member Priority              | Q2-2022                | \$25,675                |
| <b>Nevin ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>Board District 5</b> |
| 10372228                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q2-2022                | \$38,862                |
| 10369496                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q3-2022                | \$236,478               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |                        | <b>\$275,340</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Newmark Continuation HS</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 2</b> |
| 10367581                                | HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.                                                                                                                                                                                                                                                           | SUP - Critical Replacement             | Q3-2022                | \$330,002               |
| <b>Normandie ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 1</b> |
| 10369714                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, and 2 new elevators/stage lifts. | ADA Transition Plan Implementation     | Q1-2023                | \$5,085,573             |
| <b>Norwood ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 5</b> |
| 10370187                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                | SUP - School Cafeteria Upgrades        | Q1-2028                | \$158,938               |
| <b>Para Los Niños Gratts PC</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 2</b> |
| 10370651                                | Plumbing/Irrigation/Drainage: This project is to mitigate water intrusion and correct water damage which consists of replacing concrete surfaces, playground matting, roofing, floor tile, interior ceiling and wall surfaces, door frame, gutters and downspouts. The scope of work also includes installing new storm water drain lines.                                                                                                                                                                                | SUP - Critical Replacement             | Q3-2023                | \$5,444,835             |
| <b>Plasencia ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 2</b> |
| 10372257                                | Portable Removal: Removal of one portable building including hazardous materials abatement, disconnect high/low voltage utilities, and repair/replace asphalt.                                                                                                                                                                                                                                                                                                                                                            | RM - Portable Removal Plan             | Q1-2023                | \$205,000               |
| 10370141                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades        | Q2-2028                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>\$364,509</b>        |
| <b>Politi ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 2</b> |
| 10372338                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                          | CIP - Parent and Family Center Program | Q3-2022                | \$89,858                |
| <b>Ride ES (SMART Academy)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                        | <b>Board District 5</b> |
| 10370125                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.                                                                                                                                                                                      | SUP - School Cafeteria Upgrades        | Q4-2028                | \$153,420               |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Riordan PC</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>Board District 2</b> |
| 10372339                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing the deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                | CIP - Parent and Family Center Program | Q3-2022                | \$100,889               |
| <b>Rosemont ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>Board District 2</b> |
| 10372311                                | Fencing: Install new chain-link fence. Approx. 30' of fencing with one gate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Local District Priority                | Q3-2022                | \$11,550                |
| 10368735                                | Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required. | SUP - Critical Replacement             | Q4-2023                | \$7,171,626             |
| 10370195                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q3-2027                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>\$7,342,685</b>      |
| <b>Roybal Learning Center</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>Board District 2</b> |
| 10369417                                | Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Local District Priority                | Q3-2022                | \$44,652                |
| 10371948                                | Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement             | Q3-2022                | \$15,306                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>\$59,958</b>         |
| <b>San Pedro ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>Board District 5</b> |
| 10372255                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 26 door hardware, 6 thresholds, 33 accessible paths of travel, 24 signs, 10 restrooms, 9 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices, 2 intercoms, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 6 existing elevator modifications, 1 playground component, 3 parking areas, and 7 door modifications/auto openers.                                                                                                                                                                                                                                | ADA Transition Plan Implementation     | Q3-2025                | \$5,199,709             |
| 10370198                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades        | Q2-2029                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                        | <b>\$5,348,527</b>      |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Sustainability Initiatives</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>Board District 2</b> |
| 10371836                                | Plumbing/Irrigation/Drainage: This LADWP MOU 2021 project is a continuation of a pilot program under the previous 2015-2020 LADWP MOU. Consultant shall evaluate water consumption, associated cost savings achieved through water use analytics and real-time leak detection with water leak detection devices. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in the MOU.                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement             | Q2-2022                | \$7,334                 |
| 10371983                                | Energy/Water Efficiency: The Rapid Hire Green Janitor Education Program is an education & awareness training program under LADWP MOU 2021. This program provides training in green building cleaning practices to help meet the latest energy, water, and environmental sustainability standards. The curriculum addresses energy efficiency, recycling, waste management, water conservation and other sustainable and green cleaning practices. The training is intended for potential school custodians who are still undergoing the District hiring process. This budget covers the cost of program instruction and materials.                                                                                                                                                                                                                                                | SUP - Critical Replacement             | Q3-2022                | \$150,000               |
| 10371984                                | Energy/Water Efficiency: Heroes for Zero 21-22 is an education & awareness contest under the LADWP MOU 2021. This budget covers the cost of contest materials and awards ceremony. Projects that are developed at schools as a result of awards will have individual project numbers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Critical Replacement             | Q4-2022                | \$21,500                |
| 10372273                                | Energy/Water Efficiency: This 2021-2022 program is an extension of the previous EmPowered program with up to 40 schools. Under the LADWP MOU 2021, this program features STEM-based curriculum; an interactive online portal integrated with the District's Learning Management System (LMS); training, guidance and resources for teachers; and hands-on, student-led activities. It is designed to give students the analytical and leadership skills to drive energy savings campaigns in their schools or - given the COVID-related school closures - in their homes, serving the dual purpose of reducing energy costs while boosting student achievement. The Alliance to Save Energy also seeks to include collaboration with partners from the private sector who share a common interest in efficiency, student achievement, and educating an energy-literate workforce. | SUP - Critical Replacement             | Q2-2023                | \$122,133               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>\$300,967</b>        |
| <b>Toland Way ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>Board District 5</b> |
| 10372357                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                             | CIP - Parent and Family Center Program | Q3-2022                | \$91,241                |
| <b>Trinity ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>Board District 5</b> |
| 10370216                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades        | Q1-2027                | \$158,938               |
| <b>Union ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>Board District 2</b> |
| 10369508                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades        | Q4-2023                | \$221,041               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                   | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Virgil MS</b>                        |                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>Board District 2</b> |
| 10369531                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                  | SUP - School Cafeteria Upgrades | Q4-2023                | \$148,818               |
| 10372304                                | HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.                                                                                                                                                                                                           | SUP - Critical Replacement      | Q4-2027                | \$31,117,217            |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>\$31,266,035</b>     |
| <b>Wadsworth ES</b>                     |                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>Board District 5</b> |
| 10369511                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment. | SUP - School Cafeteria Upgrades | Q3-2023                | \$154,961               |
| <b>West Vernon ES</b>                   |                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>Board District 5</b> |
| 10372016                                | Furniture/Fixtures/Equipment: Purchase 5 exterior lunch tables with fiberglass umbrellas and install concrete footings for mounting the tables.                                                                                                                                                                       | Local District Priority         | Q2-2022                | \$22,471                |

## 2022 Strategic Execution Plan

# **LOCAL DISTRICT EAST**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>1st St. ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 2</b> |
| 10371801                                | Seismic Modernization: This project is to provide seismic retrofits and new heating, ventilation, and air conditioning (HVAC) systems at the East Building with a total area of approximately 10,032 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                                       | SUP - Critical Replacement             | Q2-2025                | \$6,143,652             |
| <b>4th St. ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 2</b> |
| 10372340                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                        | CIP - Parent and Family Center Program | Q3-2022                | \$90,704                |
| 10370154                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades        | Q2-2027                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>\$210,997</b>        |
| <b>Albion ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 2</b> |
| 10367057                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 40 doors/hardware, 37 accessible paths of travel, 62 signs, 11 restrooms, 11 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 4 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 8 railings, 5 playground components, 2 parking areas, 1 door modification/auto opener, and 1 new elevator/stage lift. | ADA Transition Plan Implementation     | Q3-2022                | \$4,887,636             |
| 10370679                                | HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement             | Q4-2023                | \$6,588,429             |
| 10371798                                | Seismic Modernization: This project is to provide seismic retrofits at the Auditorium, Classroom 1, and Classroom 2 Buildings with a total area of approximately 36,445 square feet. The scope of work includes American with Disabilities Act (ADA) upgrades as required.                                                                                                                                                                                                                                   | SUP - Critical Replacement             | Q3-2025                | \$8,893,974             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>\$20,370,039</b>     |
| <b>Anton ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                        | <b>Board District 2</b> |
| 10372285                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement             | Q3-2022                | \$40,686                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Bell HS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 5</b> |
| 10372240                                | Security System: Install new video surveillance (CCTV) system with 4 new cameras. Connect 67 existing cameras to the new system and discard existing deteriorated/outdated system server. This Board District 5 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Board Member Priority                      | Q3-2022                | \$113,696               |
| 10372082                                | Roofing: This project is to provide approximately 212,217 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement                 | Q2-2023                | \$3,597,686             |
| 10372307                                | Gym/Athletic Facilities Renovation: This project is to provide replacement of the concrete slab and metal deck at the Weight Room in the Gymnasium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement                 | Q4-2023                | \$873,074               |
| 10369534                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q2-2025                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$4,733,274</b>      |
| <b>Belvedere ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10370130                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q1-2028                | \$159,509               |
| <b>Belvedere MS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10368158                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 47 general and specialty classrooms, instructional support spaces, administration, gymnasium, library, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), classroom/library building #2, storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2024                | \$178,568,128           |
| <b>Bravo Medical Magnet HS</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10370271                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q3-2027                | \$148,818               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                       | Substantial Completion | Budget                               |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|--------------------------------------|
| <b>Breed ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        |                                      |
| 10371917                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$449,652. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$111,938 which is 24.89% of the ECM costs. | SUP - Critical Replacement             | Q4-2022                | <b>Board District 2</b><br>\$111,938 |
| <b>Bridge ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        |                                      |
| 10371918                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$308,913. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$76,700 which is 24.83% of the ECM costs.  | SUP - Critical Replacement             | Q4-2022                | <b>Board District 2</b><br>\$76,700  |
| 10372341                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                        | CIP - Parent and Family Center Program | Q4-2022                | \$91,050                             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        | <b>\$167,750</b>                     |
| <b>Brooklyn Span School</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        |                                      |
| 10372342                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                        | CIP - Parent and Family Center Program | Q4-2022                | <b>Board District 2</b><br>\$81,105  |
| <b>Bryson ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                        |                                      |
| 10369474                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q4-2024                | <b>Board District 5</b><br>\$154,961 |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>City Terrace ES</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>Board District 2</b> |
| 10372096                                | Fencing: Fabricate and install a new wrought iron pedestrian gate. Install gate near the entrance to direct visitors to the main office instead of direct access to classrooms. This Board District 5 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                                               | Board Member Priority              | Q3-2022                | \$24,713                |
| 10372132                                | Roofing: This project is to provide approximately 25,214 square feet of new roofing at five buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement         | Q3-2023                | \$534,491               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>\$559,204</b>        |
| <b>Corona ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>Board District 5</b> |
| 10372243                                | Security System: Install video surveillance (CCTV) system with 3 new cameras.                                                                                                                                                                                                                                                                                                                                                                                                                           | Board Member Priority              | Q4-2022                | \$45,298                |
| 10372183                                | Portable Removal: Remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                   | RM - Portable Removal Plan         | Q1-2023                | \$289,913               |
| 10370140                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                              | SUP - School Cafeteria Upgrades    | Q2-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>\$494,720</b>        |
| <b>Dena ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>Board District 2</b> |
| 10369713                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation | Q2-2025                | \$6,101,311             |
| <b>El Sereno ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>Board District 2</b> |
| 10370144                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                              | SUP - School Cafeteria Upgrades    | Q4-2027                | \$158,938               |
| <b>El Sereno MS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                    |                        | <b>Board District 2</b> |
| 10367060                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, and 2 new elevators/stage lifts.            | ADA Transition Plan Implementation | Q3-2023                | \$5,884,508             |

| Project Number                   | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Priority                           | Substantial Completion | Budget                  |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Elizabeth Learning Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            |                        | <b>Board District 5</b> |
| 10368156                         | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2026                | \$134,407,096           |
| <b>Euclid ES</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            |                        | <b>Board District 2</b> |
| 10370145                         | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q4-2024                | \$148,818               |
| <b>Evergreen ES</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            |                        | <b>Board District 2</b> |
| 10370146                         | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q3-2026                | \$148,818               |
| <b>Farmdale ES</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            |                        | <b>Board District 2</b> |
| 10372343                         | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CIP - Parent and Family Center Program     | Q4-2022                | \$88,032                |
| <b>Fishburn ES</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            |                        | <b>Board District 5</b> |
| 10370150                         | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades            | Q4-2027                | \$159,509               |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Florence ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 7</b> |
| 10372100                                | Fencing: Replace approx. 700 feet along two sections of chain-link fence with privacy fencing including the replacement of gates along the fence line. This Board District 7 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                                                                                          | Board Member Priority                                       | Q4-2022                | \$80,738                |
| 10370152                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades                             | Q1-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>\$240,247</b>        |
| <b>Ford ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 2</b> |
| 10369483                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                | SUP - School Cafeteria Upgrades                             | Q3-2023                | \$158,938               |
| <b>Gage MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 5</b> |
| 10370243                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades                             | Q4-2026                | \$148,818               |
| <b>Garfield HS</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 2</b> |
| 10370832                                | Gym/Athletic Facilities Renovation: This project will expand the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. To provide sufficient space, the existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q4-2022                | \$5,823,738             |
| 10372218                                | Gym/Athletic Facilities Renovation: New synthetic turf football field with synthetic competition track. Field improvements to include additional bleachers, new goal posts, new scoreboard, soccer goals, stadium A/V upgrade, a landscape refresh, and new fencing around the track.                                                                                                                                                                                                                                     | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q1-2025                | \$8,534,477             |
| 10372156                                | Major Modernization: Site Due Diligence, Planning and Feasibility Activities.                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Major Renovations and Modernizations                  | TBD                    | \$1,703,948             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>\$16,062,163</b>     |
| <b>Gates ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                             |                        | <b>Board District 2</b> |
| 10369484                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                | SUP - School Cafeteria Upgrades                             | Q3-2023                | \$158,938               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Glen Alta Span School</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 2</b> |
| 10372344                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CIP - Parent and Family Center Program | Q3-2022                | \$86,369                |
| 10371916                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$354,003. Estimated energy savings is 545,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$86,721 which is 24.50% of the ECM costs. | SUP - Critical Replacement             | Q4-2022                | \$86,721                |
| 10370468                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 22 accessible paths of travel, 59 signs, 12 restrooms, 1 drinking fountain, 22 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 5 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                  | ADA Transition Plan Implementation     | Q2-2024                | \$5,643,883             |
| 10370158                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades        | Q4-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>\$5,976,482</b>      |
| <b>Griffin ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 2</b> |
| 10370161                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades        | Q2-2024                | \$159,509               |
| 10371707                                | Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 19,710 square feet. The scope of work includes ADA upgrades as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - Critical Replacement             | Q3-2025                | \$6,052,848             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>\$6,212,357</b>      |
| <b>Griffith STEAM Magnet MS</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 2</b> |
| 10369526                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q1-2024                | \$148,818               |

| Project Number                                  | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                  |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Hamasaki Medical &amp; Science Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 2</b> |
| 10369589                                        | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 door hardware, 3 thresholds, accessible paths of travel, 30 signs, 5 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 2 pieces of accessible furniture, 1 assembly seat, 1 railing, 1 playground component, 2 casework/counters, 5 door modifications/auto openers, 1 new elevator/stage lift, and 1 passenger/bus loading zone.          | ADA Transition Plan Implementation | Q1-2023                | \$3,862,516             |
| <b>Heliotrope ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 5</b> |
| 10372145                                        | Furniture/Fixtures/Equipment: Purchase 240 pieces of furniture including a variety of teacher/student desks, chairs, and storage for 4 classrooms.                                                                                                                                                                                                                                                                                                                                                                                               | Board Member Priority              | Q3-2022                | \$49,391                |
| 10371257                                        | Portable Removal: Demolish/remove 1 portable building and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                                                                                | RM - Portable Removal Plan         | Q4-2022                | \$130,130               |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$179,521</b>        |
| <b>Hillside ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 2</b> |
| 10368298                                        | Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement         | Q2-2023                | \$1,601,051             |
| 10370163                                        | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades    | Q3-2028                | \$159,509               |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$1,760,560</b>      |
| <b>Hollenbeck MS</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 2</b> |
| 10108819                                        | Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.                                                                    | RM - Major Repairs                 | Q1-2023                | \$339,097               |
| 10372252                                        | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/jambs, 72 door hardware, 21 thresholds, 63 accessible paths of travel, 76 signs, 19 restrooms, 17 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices, 11 concrete ramps, 12 pieces of accessible furniture, 4 assembly seats, 31 railings, 2 existing elevator modifications, 4 locker room modifications, 9 casework/counters, and 1 new elevator. | ADA Transition Plan Implementation | Q3-2025                | \$18,930,912            |
| <b>Budget Total for Active Projects</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$19,270,009</b>     |
| <b>Holmes ES</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>Board District 5</b> |
| 10370164                                        | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades    | Q1-2028                | \$158,938               |

| Project Number                               | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                           | Substantial Completion | Budget                  |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Hope ES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10372291                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement                 | Q2-2022                | \$30,998                |
| <b>Humphreys ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 2</b> |
| 10372392                                     | Furniture/Fixtures/Equipment: Purchase 31 exterior lunch tables and 29 exterior benches. This Board District 2 priority project includes a Local District East contribution towards approximately half the budget as well as an additional school contribution of \$10,000, however the budget represents only the bond-funded portion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Board Member Priority                      | Q3-2022                | \$65,018                |
| 10372408                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement                 | Q3-2022                | \$52,300                |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$117,318</b>        |
| <b>Huntington ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 2</b> |
| 10370166                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q2-2027                | \$159,509               |
| <b>Huntington Park ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10372097                                     | Electrical/Lighting: Install new electronic wall-mounted marquee near the main entrance. Project requires structural design, approx. 120 feet of data and power, and standard red LED display.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Board Member Priority                      | Q3-2022                | \$58,892                |
| <b>Huntington Park HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10370266                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q4-2024                | \$159,509               |
| 10366800                                     | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q2-2026                | \$150,115,473           |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$150,274,982</b>    |
| <b>International Studies Learning Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10372009                                     | Fencing: Replace approximately 500' of existing chain-link fence with new privacy chain-link fence on the east side of the campus along the football field.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Local District Priority                    | Q3-2022                | \$91,345                |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Kennedy ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10370169                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q4-2025                | \$148,818               |
| <b>Lane ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10367059                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 75 doors/hardware, 19 accessible paths of travel, 44 signs, 14 restrooms, 27 drinking fountains/sinks, 19 casework/counters , 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 asphalt ramps, 8 metal ramps, 9 pieces of accessible furniture, 1 railing, 2 parking areas, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                         | ADA Transition Plan Implementation         | Q2-2022                | \$4,001,857             |
| 10372225                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                 | Q2-2022                | \$54,204                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$4,056,061</b>      |
| <b>Liberty ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 5</b> |
| 10370170                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q3-2026                | \$159,509               |
| <b>Lincoln HS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 2</b> |
| 10370268                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q4-2024                | \$148,818               |
| 10368161                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q2-2027                | \$274,526,660           |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$274,675,478</b>    |
| <b>Loma Vista ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 5</b> |
| 10370172                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q3-2026                | \$158,938               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Lorena ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 2</b> |
| 10372393                                | Security System: Upgrade secure entry system by installing 1 new receiver each in the principal and SAA offices and approx. 100 feet of new wire mold for power/data.                                                                                                                                                                                                                                                                                                                                                 | Local District Priority                                     | Q3-2022                | \$16,920                |
| 10370173                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades                             | Q2-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$165,738</b>        |
| <b>Loreto ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 2</b> |
| 10372008                                | Security System: Install video surveillance (CCTV) system with 4 cameras. This Board District 5 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                   | Board Member Priority                                       | Q2-2022                | \$53,090                |
| 10372345                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.            | CIP - Parent and Family Center Program                      | Q3-2022                | \$92,268                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$145,358</b>        |
| <b>Malabar ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 2</b> |
| 10372077                                | Access Compliance: Install a concrete ramp from the street to the auditorium.                                                                                                                                                                                                                                                                                                                                                                                                                                         | ADA Transition Plan Implementation                          | Q3-2022                | \$103,500               |
| 10370177                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades                             | Q1-2025                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$263,009</b>        |
| <b>Marianna ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>Board District 2</b> |
| 10367058                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/hardware, 6 accessible paths of travel, 5 signs, 8 restrooms, 2 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 3 pieces of accessible furniture, 1 assembly seat, 1 railing, and 1 passenger/bus loading zone.                                                                                       | ADA Transition Plan Implementation                          | Q2-2022                | \$1,451,311             |
| 10372102                                | SEEDS: Construct an outdoor learning and gathering space of approximately 1,600 square feet. Includes the installation of decomposed granite and cement brush off areas, composite wood headers to create in-ground planting areas, new trees, a new irrigation system, log benches and stools to create a classroom gathering space and picnic tables to create an outdoor dining garden. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$100,000               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                             |                        | <b>\$1,551,311</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Maywood Academy HS</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 5</b> |
| 10372099                                | Security System: Add 3 cameras to existing video surveillance (CCTV) system. The school's current system has 8 cameras, but none are in the parking lot area. This Board District 5 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                             | Board Member Priority                                       | Q2-2022                | \$38,088                |
| 10371850                                | Electrical/Lighting: Install new electronic wall-mounted marquee near main entrance.                                                                                                                                                                                                                                                                                                                                                                                | Local District Priority                                     | Q4-2022                | \$69,905                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>\$107,993</b>        |
| <b>Mendez HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 2</b> |
| 10368725                                | Campus Improvement: The project will provide a new wellness center on a portion of the Mendez HS campus. The project consists of approximately 6,500 square feet of new construction, related site improvements, and reconfiguration of existing basketball courts and handball walls. The new wellness center will be operated by St. John's Well Child & Family Center and will provide medical, mental health and dental services to students and the community. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$9,636,852             |
| <b>Middleton ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 5</b> |
| 10370182                                | Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.                                                                             | SUP - School Cafeteria Upgrades                             | Q3-2026                | \$221,041               |
| <b>Middleton PC</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 5</b> |
| 10372295                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q3-2022                | \$28,931                |
| <b>Miles ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 5</b> |
| 10372186                                | Security System: Install new secure entry system at the Main Office with three video receivers.                                                                                                                                                                                                                                                                                                                                                                     | SUP - Critical Replacement                                  | Q2-2022                | \$29,114                |
| <b>Montara ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 5</b> |
| 10372297                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement                                  | Q3-2022                | \$39,123                |
| <b>Multnomah ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 2</b> |
| 10372175                                | Portable Removal: Removal of 1 bungalow and 3 portable buildings. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                                    | RM - Portable Removal Plan                                  | Q4-2022                | \$550,000               |
| <b>Murchison ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>Board District 2</b> |
| 10372103                                | SEEDS: Construct an outdoor learning and gathering space of approximately 2,000 square feet. Includes the installation of curvilinear bench seating, in-ground planting areas, new trees, a new irrigation system, salvaged log stools to create a classroom gathering space, and colorful painted graphics on the pavement. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.             | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q3-2022                | \$100,000               |
| 10370185                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                          | SUP - School Cafeteria Upgrades                             | Q1-2029                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                             |                        | <b>\$258,938</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Nimitz MS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10371923                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors/jambs, 7 door hardware, 4 thresholds, 20 accessible paths of travel, 4 signs, 8 restrooms, 22 restroom accessories, 9 drinking fountains, 1 sink/sink cabinet, 1 assistive listening device/intercom/phone, 3 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 3 railings, 2 existing elevator modifications, 4 locker room modifications, 2 lockers, and 4 casework/counters. | ADA Transition Plan Implementation     | Q1-2025                | \$5,357,693             |
| <b>Nueva Vista ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10372410                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement             | Q3-2022                | \$32,374                |
| <b>Ochoa Learning Center</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10372358                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing the deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                            | CIP - Parent and Family Center Program | Q3-2022                | \$98,698                |
| 10372200                                | Electrical/Lighting: Remove manual-type marquee from the front of the school. Install an electronic free-standing marquee in the same location with new footing, double-sided color LED displays, and conduit of approx. 100 feet above ground and 150 feet below ground.                                                                                                                                                                                                                                                                                              | Local District Priority                | Q4-2022                | \$72,521                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$171,219</b>        |
| <b>Orchard Academies</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10372140                                | Furniture/Fixtures/Equipment: Purchase a total of 67 tables and stools for science class.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority                  | Q3-2022                | \$40,481                |
| <b>Park ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10372201                                | Fencing: Replace approx. 1,320 feet of chain-link fence with privacy fencing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Local District Priority                | Q4-2022                | \$70,314                |
| 10370190                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q3-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$229,252</b>        |
| <b>Perez Special Education Center</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10370120                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                   | SUP - School Cafeteria Upgrades        | Q4-2027                | \$148,818               |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Roosevelt HS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 2</b> |
| 10366803                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Additionally, a new natural turf football field, synthetic competition track with sports field lighting and ancillary support buildings, and a new combination baseball and softball field with sports field lighting will be constructed. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2025                | \$216,391,148           |
| <b>Rowan ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 2</b> |
| 10370162                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q1-2023                | \$152,938               |
| <b>San Antonio ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10370168                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q2-2028                | \$148,818               |
| <b>San Gabriel ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10370197                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades            | Q4-2026                | \$148,818               |
| <b>San Miguel ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>Board District 5</b> |
| 10372432                                | Access Compliance: Provide three areas for diaper changing tables for students with intellectual disabilities-moderate (IDM).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ADA Transition Plan Implementation         | Q4-2022                | \$97,800                |
| 10370512                                | Roofing: This project is to provide approximately 26,900 square feet of new roofing at 16 buildings, including new gutters and downspouts, and painting of affected areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement                 | Q1-2023                | \$568,423               |
| 10370208                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades            | Q3-2028                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                        | <b>\$825,161</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Sheridan ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10369503                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                             | SUP - School Cafeteria Upgrades        | Q1-2024                | \$158,938               |
| <b>Sierra Park ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10370206                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                             | SUP - School Cafeteria Upgrades        | Q4-2026                | \$159,509               |
| <b>Solano ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10372312                                | Fencing: Install one set of swing gates to secure parking lot with one entrance.                                                                                                                                                                                                                                                                                                                                       | Local District Priority                | Q3-2022                | \$13,340                |
| <b>Solis Learning Academy</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10372346                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer. | CIP - Parent and Family Center Program | Q3-2022                | \$77,284                |
| <b>Soto ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 2</b> |
| 10370680                                | HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in seven classroom bungalows.                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement             | Q4-2024                | \$9,884,564             |
| 10370207                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                     | SUP - School Cafeteria Upgrades        | Q3-2028                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>\$10,004,857</b>     |
| <b>South East HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10371949                                | Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.                                                    | SUP - Critical Replacement             | Q4-2022                | \$15,306                |
| <b>South Gate HS</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                        | <b>Board District 5</b> |
| 10370273                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                             | SUP - School Cafeteria Upgrades        | Q4-2027                | \$181,734               |

| Project Number                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                                            | Substantial Completion | Budget                  |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>South Gate MS</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 5</b> |
| 10367525                                          | Portable Removal: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2023                | \$4,000,000             |
| 10370514                                          | Roofing: This project is to provide approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                                  | Q2-2023                | \$2,405,492             |
| 10370255                                          | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades                             | Q1-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>\$6,565,001</b>      |
| <b>Stanford ES</b>                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 5</b> |
| 10370209                                          | Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades                             | Q2-2025                | \$221,041               |
| <b>State ES</b>                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 5</b> |
| 10370778                                          | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/jambs, 11 door hardware, 23 thresholds, 19 accessible paths of travel, 55 signs, 13 restrooms, 15 drinking fountains, 13 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 14 pieces of accessible furniture, 1 assembly seat, 11 railings, 5 existing elevator modifications, 1 parking area, 2 casework/counters, 7 door modifications/auto openers, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building.                                                                                              | ADA Transition Plan Implementation                          | Q1-2025                | \$6,379,446             |
| <b>Stevenson College &amp; Career Preparatory</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 2</b> |
| 10370256                                          | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades                             | Q3-2025                | \$148,818               |
| <b>Sunrise ES</b>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 2</b> |
| 10370779                                          | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 22 door hardware, 5 thresholds, 34 accessible paths of travel, 48 signs, 10 restrooms, 2 drinking fountains, 15 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 15 railings, 3 parking areas, 2 casework/counters, and 1 stage lift.                                                                                                                                                                                                                                       | ADA Transition Plan Implementation                          | Q3-2023                | \$7,910,562             |
| 10370212                                          | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades                             | Q2-2028                | \$158,938               |
| <b>Budget Total for Active Projects</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>\$8,069,500</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Tweedy ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>Board District 5</b> |
| 10372189                                | Security System: Install new secure entry system at the Main Building with three video receivers.                                                                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement      | Q2-2022                | \$29,103                |
| <b>Utah Span School</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>Board District 2</b> |
| 10370221                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                | SUP - School Cafeteria Upgrades | Q2-2027                | \$158,938               |
| <b>Vernon City ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>Board District 5</b> |
| 10372231                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - Critical Replacement      | Q4-2022                | \$32,567                |
| <b>Victoria ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>Board District 5</b> |
| 10372209                                | Portable Removal: Demolish and remove 1 DOH portable building, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                     | RM - Portable Removal Plan      | Q4-2022                | \$325,000               |
| 10372244                                | Fencing: Install new chain-link privacy fence. Replace approx. 150 feet of chain-link fence with privacy fencing. This Local District East priority project includes a Board District 5 contribution towards approximately half the budget.                                                                                                                                                                                                                               | Local District Priority         | Q4-2022                | \$18,652                |
| 10370224                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                | SUP - School Cafeteria Upgrades | Q2-2027                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>\$503,161</b>        |
| <b>Walnut Park ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>Board District 5</b> |
| 10372245                                | Electrical/Lighting: Install new electronic free-standing marquee on the lawn at the corner of Seville Ave. and Olive St. The marquee with single-sided color LED display measures 8' x 5' and the project includes a trench across the parking lot of approx. 130 feet with underground conduit and 100 feet of above-ground conduit. This Board District 5 priority project includes a Local District East contribution towards approximately 45 percent of the budget. | Board Member Priority           | Q4-2022                | \$73,067                |
| 10372087                                | Roofing: This project is to provide approximately 81,168 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                    | SUP - Critical Replacement      | Q4-2023                | \$1,727,626             |
| 10370167                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                | SUP - School Cafeteria Upgrades | Q1-2028                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        | <b>\$1,959,631</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Program Priority                                            | Substantial Completion | Budget                  |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>Wilson HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>Board District 2</b> |
| 10371979                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,861,134. Estimated energy savings is 1,027,770 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$435,004 which is 23.4% of the ECM costs.                                                                                                                                       | SUP - Critical Replacement                                  | Q2-2022                | \$435,004               |
| 10367949                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 136 doors/hardware, 65 accessible paths of travel, 165 signs, 20 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 25 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 87 locker room modifications/lockers, 2 parking areas, 12 casework/counters, and 1 new elevator/stage lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ADA Transition Plan Implementation                          | Q4-2022                | \$6,308,057             |
| 10370261                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q4-2024                | \$159,509               |
| 10370649                                | Flooring: This project is to replace approximately 279,000 square feet of deteriorated flooring.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                                  | Q1-2025                | \$2,253,493             |
| 10369719                                | Addition: The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project is a new facility with approximately 14,000 square feet to support small student performances, drama production, and graphic design programs, consisting of 3 specialty classrooms (digital imaging, drama, and flexible performance classroom suites), an outdoor amphitheater with covered stagecraft storage area, and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; specialized furniture and equipment to support the robust performing arts programs; removal of 3 classrooms in relocatable buildings and relocation of the Lincoln Heights/El Sereno Community of Schools staff stationed there; upgrades to landscape and hardscape in project-related areas; and site work, path of travel, and other required ADA improvements. | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2025                | \$26,191,434            |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>\$35,347,497</b>     |
| <b>Woodlawn ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>Board District 5</b> |
| 10370231                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q3-2026                | \$159,509               |

This page intentionally left blank.

## 2022 Strategic Execution Plan

# LOCAL DISTRICT SOUTH



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                   | Substantial Completion | Budget                                 |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|----------------------------------------|
| <b>107th St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        |                                        |
| 10369712                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 5 doors, 30 door hardware, 11 thresholds, accessible paths of travel, 34 signs, 7 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 2 railings, 1 parking area, 1 casework/counter, and 1 nurse's exam room modification.                                                                                                                                                                                                                                                                                                                                                                                                                    | ADA Transition Plan Implementation | Q3-2022                | <b>Board District 7</b><br>\$2,631,582 |
| <b>109th St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        |                                        |
| 10368361                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q3-2022                | <b>Board District 7</b><br>\$256,458   |
| <b>112th St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        |                                        |
| 10372319                                | Electrical/Lighting: Install new electronic, wall-mounted 8' x 5' marquee with color LED display on the south wall of the auditorium building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Local District Priority            | Q4-2022                | <b>Board District 7</b><br>\$62,509    |
| 10370098                                | Flooring: This project is to replace approximately 50,000 square feet of deteriorated flooring in nine classroom buildings. The scope of work includes addressing floor slab settlement in Buildings A and B and ADA work as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement         | Q1-2023                | \$1,895,022                            |
| 10372116                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$460,514. Estimated energy savings is 198,037 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$115,708 which is 25.1% of the ECM costs. | SUP - Critical Replacement         | Q1-2023                | \$115,708                              |
| 10369500                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades    | Q2-2024                | \$158,938                              |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    |                        | <b>\$2,232,177</b>                     |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>122nd St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10372148                                | Electrical/Lighting: Remove manual-type marquee from the front of the school. Install an electronic free-standing marquee in the same location with new footing, double-sided color LED displays, and conduit of approx. 40 feet below ground. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Board Member Priority                  | Q3-2022                | \$69,613                |
| <b>135th St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10372079                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$369,237. Estimated energy savings is 148,091 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$93,848 which is 25.4% of the ECM costs. | SUP - Critical Replacement             | Q2-2023                | \$93,848                |
| 10369499                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades        | Q1-2024                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>\$252,786</b>        |
| <b>153rd St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10372369                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                | CIP - Parent and Family Center Program | Q3-2022                | \$94,528                |
| <b>15th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10370147                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades        | Q4-2028                | \$148,818               |
| <b>186th St. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10370188                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SUP - School Cafeteria Upgrades        | Q4-2027                | \$158,938               |
| <b>232nd Pl. ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |                        | <b>Board District 7</b> |
| 10370219                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades        | Q2-2027                | \$148,818               |

| Project Number                            | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Program Priority                                            | Substantial Completion | Budget                  |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>66th St. ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>Board District 7</b> |
| 10372187                                  | Security System: Install new secure entry system at the Main Building with three video receivers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Critical Replacement                                  | Q2-2022                | \$30,447                |
| 10372370                                  | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CIP - Parent and Family Center Program                      | Q3-2022                | \$90,443                |
| 10369505                                  | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades                             | Q3-2024                | \$148,818               |
| <b>Budget Total for Active Projects</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>\$269,708</b>        |
| <b>75th St. ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>Board District 7</b> |
| 10372101                                  | SEEDS: Construct an outdoor learning and gathering space of approximately 4,300 square feet. Includes the installation of decomposed granite, permeable pavers, composite wood headers to create in-ground planting areas and pathways, an irrigation system, trees, log benches and stools to create a classroom gathering space, and picnic tables to create an outdoor dining garden. The project will incorporate an existing 1,200-square-foot shade structure. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q4-2022                | \$100,000               |
| 10370201                                  | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades                             | Q4-2026                | \$158,938               |
| <b>Budget Total for Active Projects</b>   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>\$258,938</b>        |
| <b>7th St. Arts Integration Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                             |                        | <b>Board District 7</b> |
| 10369827                                  | Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project. | SUP - School Cafeteria Upgrades                             | Q1-2023                | \$9,407,282             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>92nd St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10368155                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building), and HVAC upgrades to the administration building and kindergarten building #2. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2025                | \$76,718,326            |
| <b>96th St. ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10372371                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | CIP - Parent and Family Center Program     | Q4-2022                | \$91,954                |
| 10372277                                | Portable Removal: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | RM - Portable Removal Plan                 | Q4-2023                | \$295,372               |
| 10370186                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q2-2028                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$546,835</b>        |
| <b>Ambler ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10367051                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 98 doors/hardware, 12 accessible paths of travel, 48 signs, 13 restrooms, 39 drinking fountains/sinks, 28 casework/counters, 1 assistive listening device/intercom/phone, 18 concrete ramps, 7 asphalt ramps, 4 metal ramps, 10 pieces of accessible furniture, 8 railings, 1 playground component, 2 parking areas, 1 stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ADA Transition Plan Implementation         | Q4-2022                | \$3,933,936             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Amestoy ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 7</b> |
| 10369411                                | Addition: The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. This project includes the construction of a new 12-classroom building and support spaces to replace 14 classrooms in relocatable buildings and will be furnished/equipped to current code requirements and District design standards. Also included in the project are two phases of interim housing to support the school site during construction of the new permanent building and infrastructure upgrades as required to support the new facilities such as an enhanced Information Technology network convergence system and a new campus-wide fire alarm system. Upgrades to landscape, hardscape, parking, and playground areas as appropriate will be made to support the removal of relocatable buildings and construction of new facilities. In addition, construction activities include site work and compliance with the Americans with Disabilities Act (ADA), Division of State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other improvements or mitigations to meet Local, State and/or Federal facilities requirements. | SUP - Major Renovations and Modernizations | Q4-2024                | \$44,034,508            |
| 10370123                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades            | Q3-2027                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>\$44,193,446</b>     |
| <b>Avalon Gardens ES</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 7</b> |
| 10366514                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ADA Transition Plan Implementation         | Q4-2022                | \$8,652,326             |
| 10372372                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CIP - Parent and Family Center Program     | Q4-2022                | \$93,048                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>\$8,745,374</b>      |
| <b>Bandini ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                        | <b>Board District 7</b> |
| 10368379                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades            | Q3-2024                | \$154,961               |

| Project Number                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Program Priority                       | Substantial Completion | Budget                  |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Banneker Career &amp; Transition Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 7</b> |
| 10370118                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q3-2027                | \$148,818               |
| <b>Banning HS</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 7</b> |
| 10369533                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q3-2022                | \$266,834               |
| 10370878                                       | Electrical/Lighting: Install new electronic free-standing marquee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Board Member Priority                  | Q3-2022                | \$253,243               |
| 10367083                                       | HVAC: The project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair. The project will also address cooling needs in the gymnasium building. The scope of work includes installing a new HVAC system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required. | SUP - Critical Replacement             | Q1-2024                | \$22,070,773            |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>\$22,590,850</b>     |
| <b>Barrett ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 1</b> |
| 10372332                                       | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                            | CIP - Parent and Family Center Program | Q3-2022                | \$90,090                |
| 10372389                                       | Fencing: Remove existing chain-link fencing and install approx. 225 feet of blue privacy fencing to match existing fencing in other areas.                                                                                                                                                                                                                                                                                                                                                                                                                                       | Board Member Priority                  | Q4-2022                | \$23,230                |
| 10369497                                       | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                       | SUP - School Cafeteria Upgrades        | Q4-2024                | \$158,938               |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>\$272,258</b>        |
| <b>Barton Hill ES</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>Board District 7</b> |
| 10372373                                       | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                        | CIP - Parent and Family Center Program | Q4-2022                | \$92,940                |
| 10370127                                       | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades        | Q3-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                        | <b>\$241,758</b>        |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Priority                       | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------|-------------------------|
| <b>Bethune MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10370081                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 106 doors/hardware, 19 accessible paths of travel, 113 signs, 20 restrooms, 14 drinking fountains, 17 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 4 concrete ramps, 1 metal ramp, 2 assembly seats, 19 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, and 2 new stage lifts. | ADA Transition Plan Implementation     | Q3-2023                | \$8,598,851             |
| 10370682                                | Flooring: This project is to replace approximately 126,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.                                                                                                                                                                                                                                                                                                                                                                                                | SUP - Critical Replacement             | Q4-2024                | \$4,811,949             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>\$13,410,800</b>     |
| <b>Bonita ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10372374                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                          | CIP - Parent and Family Center Program | Q4-2022                | \$90,676                |
| 10370131                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q4-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>\$239,494</b>        |
| <b>Bridges Span School</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10372375                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                               | CIP - Parent and Family Center Program | Q3-2022                | \$81,651                |
| <b>Broad ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10370133                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades        | Q1-2029                | \$148,818               |
| <b>Broadacres ES</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10372146                                | Electrical/Lighting: Remove manual-type marquee from the front of the school. Install an electronic free-standing marquee in the same location with new footing, double-sided color LED displays, and conduit of approx. 100 feet above ground and 100 feet below ground.                                                                                                                                                                                                                                                            | Local District Priority                | Q3-2022                | \$71,636                |
| <b>Carnegie MS</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                        | <b>Board District 7</b> |
| 10369610                                | HVAC: This project is to replace Heating, Ventilation and Air Conditioning systems at the Administration and Library/Oral Arts Buildings.                                                                                                                                                                                                                                                                                                                                                                                            | SUP - Critical Replacement             | Q4-2023                | \$3,769,915             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Caroldale Learning Community</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                    |                        | <b>Board District 7</b> |
| 10372402                                | Electrical/Lighting: Remove manual-type marquee near the front of the school. Install a new free-standing 8'x 5' marquee in the same location with new footing, double-sided color LED display, and conduit of approx. 100 feet above ground and 160 feet below ground. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Board Member Priority              | Q4-2022                | \$75,420                |
| 10369476                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades    | Q3-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                    |                        | <b>\$234,358</b>        |
| <b>Carson ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                    |                        | <b>Board District 7</b> |
| 10370137                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SUP - School Cafeteria Upgrades    | Q2-2027                | \$158,938               |
| <b>Carson HS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                    |                        | <b>Board District 7</b> |
| 10366724                                | Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Local District Priority            | Q3-2023                | \$718,924               |
| 10369707                                | Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - Critical Replacement         | Q1-2024                | \$3,388,146             |
| 10372133                                | Paving/Greening/Playground Equipment: This project is to provide approximately 80,000 square feet of synthetic turf on the football field. The scope of work also includes re-grading the field and surrounding areas, installation of drainage and irrigation systems, replacement of deteriorated sections of the running track, and Americans with Disabilities Act (ADA) upgrades as required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement         | Q1-2024                | \$3,311,758             |
| 10367440                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 334 doors/hardware, 61 accessible paths of travel, 230 signs, 28 restrooms, 33 drinking fountains, 13 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 5 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 24 casework/counters, 3 door modifications/auto openers, 1 new elevator, and 1 stage lift. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement. | ADA Transition Plan Implementation | Q2-2024                | \$17,036,389            |
| 10370258                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades    | Q4-2024                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                    |                        | <b>\$24,575,510</b>     |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Chapman ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 7</b> |
| 10372151                                | Fencing: Remove existing wrought iron gate near the auditorium entrance. Reinstall gate closer to the sidewalk and add fence panels to secure hallway, thereby eliminating open access to the hallway near the auditorium. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority              | Q3-2022                | \$23,315                |
| <b>Compton ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 7</b> |
| 10370139                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades    | Q2-2029                | \$148,818               |
| <b>Curtiss MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 7</b> |
| 10366315                                | Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | SUP - Critical Replacement         | Q3-2023                | \$3,315,392             |
| <b>Dana MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 7</b> |
| 10372117                                | Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,049,178. Estimated energy savings is 511,862 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$275,328 which is 26.2% of the ECM costs. | SUP - Critical Replacement         | Q3-2022                | \$275,328               |
| 10367939                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/hardware, 55 accessible paths of travel, 65 signs, 11 restrooms, 5 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 6 metal ramps, 18 pieces of accessible furniture, 2 assembly seats, 7 railings, 1 existing elevator modification, 2 locker room modifications/lockers, 2 cafeteria counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                     | ADA Transition Plan Implementation | Q1-2023                | \$5,964,723             |
| 10370238                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades    | Q2-2027                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>\$6,399,560</b>      |
| <b>Denker ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                    |                        | <b>Board District 7</b> |
| 10370142                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades    | Q2-2028                | \$148,818               |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Dodson MS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10369523                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q2-2023                | \$181,734               |
| <b>Dolores ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10369481                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q1-2023                | \$224,820               |
| <b>Dominguez ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10372320                                | Furniture/Fixtures/Equipment: Purchase 20 picnic-style tables with umbrellas. Maintenance & Operations to anchor all tables.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Member Priority              | Q3-2022                | \$55,485                |
| 10368356                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                 | SUP - School Cafeteria Upgrades    | Q4-2022                | \$257,442               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>\$312,927</b>        |
| <b>Drew MS</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10370239                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q4-2026                | \$181,734               |
| <b>Edison MS</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10366526                                | HVAC: This project upgrades the heating, ventilation, and air conditioning (HVAC) system in the main administration and classroom building, physical education building, and classroom building #1. The existing system is over 30 years old and beyond economical repair resulting in frequent system failures and unreliable service. The scope of work also includes plumbing and electrical upgrades, asbestos and hazardous material abatement, fire alarm upgrades with modifications to the sprinkler system, and repairing and painting walls and ceilings impacted by the HVAC installation. | SUP - Critical Replacement         | Q2-2022                | \$13,272,810            |
| 10366516                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 162 doors/hardware, 58 accessible paths of travel, 90 signs, 9 restrooms, 21 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 21 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 existing elevator modifications, 139 locker room modifications/lockers, 3 cafeteria counters, 1 changing room, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                 | ADA Transition Plan Implementation | Q3-2022                | \$6,627,304             |
| 10368385                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q1-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>\$20,059,052</b>     |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Figueroa ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 1</b> |
| 10371900                                | Portable Removal: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Construct parking lot where bungalows are being removed.                                                                                | RM - Portable Removal Plan         | Q2-2022                | \$808,954               |
| 10370149                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q2-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>\$968,463</b>        |
| <b>Fleming MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 7</b> |
| 10370242                                | Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.                                                                                                  | SUP - School Cafeteria Upgrades    | Q4-2025                | \$181,734               |
| <b>Flournoy ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 7</b> |
| 10368377                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q2-2024                | \$158,938               |
| <b>Fries ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 7</b> |
| 10370155                                | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q3-2026                | \$159,509               |
| <b>Garcetti Learning Academy</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 1</b> |
| 10368169                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 62 doors/hardware, 9 accessible paths of travel, 68 signs, 12 restrooms, 15 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 6 railings, 1 new elevator/stage lift, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation | Q2-2022                | \$3,803,924             |
| 10372406                                | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement         | Q3-2022                | \$30,764                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>\$3,834,688</b>      |
| <b>Gardena ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |                        | <b>Board District 7</b> |
| 10370156                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                        | SUP - School Cafeteria Upgrades    | Q1-2027                | \$148,818               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Gardena HS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10370488                                | Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.                                                                                                                                                                                                                                                                                                                         | SUP - Critical Replacement         | Q2-2023                | \$4,381,087             |
| 10370264                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                          | SUP - School Cafeteria Upgrades    | Q4-2025                | \$158,938               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>\$4,540,025</b>      |
| <b>Gompers MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10371847                                | Access Compliance: Install a metal ramp at the temporary nurse's office in room 100 in building AA-31.                                                                                                                                                                                                                                                                                                                                                                                              | RM - Modified Consent Decree       | Q2-2022                | \$88,442                |
| 10370244                                | Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.                                                                                                                                                                                                                                                  | SUP - School Cafeteria Upgrades    | Q4-2025                | \$120,293               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>\$208,735</b>        |
| <b>Graham ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10370082                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 9 accessible paths of travel, 79 signs, 11 restrooms, 4 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 new rows of assembly seating, 7 railings, 1 cafeteria counter, 1 modular elevator, and 1 stage lift.                                                          | ADA Transition Plan Implementation | Q1-2024                | \$7,871,008             |
| <b>Grape ES</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10366317                                | Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.                                                                                               | SUP - Critical Replacement         | Q2-2023                | \$1,333,145             |
| <b>Griffith-Joyner ES</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10372152                                | Electrical/Lighting: Install electronic free-standing marquee with single-sided color LED display and approx. 100 feet of conduit near the main entrance. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                | Board Member Priority              | Q3-2022                | \$62,341                |
| 10370189                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                | SUP - School Cafeteria Upgrades    | Q2-2026                | \$148,818               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>\$211,159</b>        |
| <b>Harbor City ES</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                    |                        | <b>Board District 7</b> |
| 10367757                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors/hardware, 36 accessible paths of travel, 38 signs, 8 restrooms, 10 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 8 pieces of accessible furniture, 2 assembly seats, 2 railings, 1 parking area, 5 casework/counters, 1 new elevator/stage lift, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation | Q2-2022                | \$3,280,860             |

| Project Number                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Priority                | Substantial Completion | Budget                  |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Johnston Community Day School</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 7</b> |
| 10371853                                          | Security System: Install approx. 100' of chain-link fence with pedestrian gate to direct traffic to the main office. Install secure entry system at gate with three video receivers in the main office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Local District Priority         | Q2-2022                | \$55,241                |
| <b>King-Drew Medicine &amp; Science Magnet HS</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 7</b> |
| 10367507                                          | Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.                                                                                                                                                                                                                                                                                 | SUP - Critical Replacement      | Q2-2023                | \$1,222,956             |
| 10370267                                          | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades | Q3-2027                | \$148,818               |
| <b>Budget Total for Active Projects</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>\$1,371,774</b>      |
| <b>Leland ES</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 7</b> |
| 10368338                                          | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SUP - School Cafeteria Upgrades | Q1-2029                | \$154,961               |
| <b>Locke Charter HS</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 7</b> |
| 10367407                                          | HVAC: The project addresses cooling needs in the gymnasium building by installing a new heating, ventilation, and air conditioning (HVAC) system. The scope of work also includes structural upgrades to support the new air conditioning units on the roof/mezzanine, electrical and plumbing upgrades for new HVAC equipment connections, patch and repair of roofing in areas around new equipment and ductwork, fire proofing with overspray at ceiling space, replacement of ceilings and light fixtures in selected areas, patch and repair to walls and ceilings impacted by the HVAC replacement/structural work, equipment demolition, asbestos abatement, and cleaning and leak test for ducts. The project also includes replacement of certain HVAC components in the kitchen/multipurpose room building as required by DSA. | SUP - Critical Replacement      | Q2-2022                | \$8,369,947             |
| <b>Lomita STEAM Magnet ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 7</b> |
| 10369491                                          | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades | Q1-2025                | \$158,938               |
| <b>Manchester ES</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        | <b>Board District 1</b> |
| 10370178                                          | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades | Q2-2026                | \$148,818               |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>Markham MS</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10372376                                | Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.                                                                                                                                                                                                                                                                                                                                                                                             | CIP - Parent and Family Center Program     | Q4-2022                | \$93,408                |
| 10368378                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q1-2024                | \$154,961               |
| 10370678                                | Roofing: This project is to provide approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - Critical Replacement                 | Q1-2024                | \$1,117,617             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>\$1,365,986</b>      |
| <b>McKinley ES</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10368162                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q1-2025                | \$90,773,334            |
| <b>Meyler ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10370220                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q2-2027                | \$158,938               |
| <b>Miller ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 1</b> |
| 10370183                                | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - School Cafeteria Upgrades            | Q2-2025                | \$158,938               |
| <b>Miramonte ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |                        | <b>Board District 7</b> |
| 10368358                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SUP - School Cafeteria Upgrades            | Q1-2023                | \$154,961               |

| Project Number                               | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                   | Substantial Completion | Budget                  |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Narbonne HS</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10367946                                     | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 173 doors/hardware, 89 accessible paths of travel, 158 signs, 23 restrooms, 32 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 4 concrete ramps, 23 metal ramps, 7 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 locker room modifications/lockers, 1 parking area, 16 casework/counters, 2 door modifications/auto openers, 2 new elevators/stage lifts, and 2 passenger/bus loading zones. | ADA Transition Plan Implementation | Q3-2022                | \$9,792,214             |
| 10371797                                     | Roofing: This project is to provide approximately 368,287 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, and painting of affected areas.                                                                                                                                                                                                                                                                                                                                                                                                   | SUP - Critical Replacement         | Q3-2023                | \$6,274,774             |
| 10370272                                     | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q3-2028                | \$159,509               |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>\$16,226,497</b>     |
| <b>Normont ES</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10372296                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement         | Q3-2022                | \$32,003                |
| <b>Park Western ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10370711                                     | Security System: Install window security grills in 17 rooms.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Local District Priority            | Q3-2022                | \$103,076               |
| 10372299                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement         | Q3-2022                | \$29,292                |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>\$132,368</b>        |
| <b>Parmelee ES</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10372413                                     | Security System: Install new secure entry system at the Main Office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | SUP - Critical Replacement         | Q3-2022                | \$31,788                |
| 10372403                                     | Fencing: Install approx. 120 feet of new wrought iron fencing with two pedestrian gates at the front of the school. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                        | Board Member Priority              | Q4-2022                | \$53,508                |
| 10368373                                     | Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.                                                                                                                                                                                                                                                                            | SUP - School Cafeteria Upgrades    | Q3-2028                | \$158,938               |
| <b>Budget Total for Active Projects</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>\$244,234</b>        |
| <b>Point Fermin Marine Science Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    |                        | <b>Board District 7</b> |
| 10367760                                     | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors/hardware, 24 accessible paths of travel, 28 signs, 1 restroom, 8 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 6 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 existing elevator modification, 2 playground components, 2 parking areas, 1 cafeteria counter, 2 casework/counters, and 1 passenger/bus loading zone.                                            | ADA Transition Plan Implementation | Q4-2022                | \$3,883,167             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                           | Substantial Completion | Budget                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>President ES</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 7</b> |
| 10367053                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 83 doors/hardware, 36 accessible paths of travel, 46 signs, 15 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 14 metal ramps, 6 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, 1 door modification/auto opener, 1 new elevator/stage lift, and 1 passenger/bus loading zone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ADA Transition Plan Implementation         | Q2-2022                | \$5,791,517             |
| 10372020                                | Electrical/Lighting: Install new electronic free-standing marquee at the corner of President Ave. and 243rd St. Remove deteriorated wall-mounted marquee from the Main Building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Local District Priority                    | Q3-2022                | \$70,933                |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>\$5,862,450</b>      |
| <b>Purche ES</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 7</b> |
| 10370191                                | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades            | Q2-2028                | \$148,818               |
| <b>Riley HS</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 7</b> |
| 10367582                                | HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SUP - Critical Replacement                 | Q2-2025                | \$1,496,403             |
| <b>Russell ES</b>                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 7</b> |
| 10370087                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 33 doors/hardware, 13 accessible paths of travel, 62 signs, 13 restrooms, 5 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 9 metal ramps, 1 assembly seat, 6 railings, 1 playground component, 1 door modification/auto opener, 1 passenger/bus loading zone, and DSA certification of 4 portable buildings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ADA Transition Plan Implementation         | Q1-2023                | \$4,494,881             |
| <b>San Pedro HS</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                        | <b>Board District 7</b> |
| 10366808                                | Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/visual arts, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior façade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. | SUP - Major Renovations and Modernizations | Q4-2027                | \$244,765,373           |

| Project Number                                             | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Priority                           | Substantial Completion | Budget                  |
|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|-------------------------|
| <b>South Shores Visual &amp; Performing Arts Magnet ES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>Board District 7</b> |
| 10369347                                                   | Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Included in the project are 12 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system and a new campus-wide fire alarm system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; restoration of the eastern portion of the upper playground area that will be utilized for interim housing, including asphalt replacement, striping and installation of playground fixtures; and site work, path of travel, and other required ADA improvements. | SUP - Major Renovations and Modernizations | Q3-2024                | \$35,917,894            |
| <b>Taper ES</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>Board District 7</b> |
| 10367052                                                   | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 137 doors/hardware, 34 accessible paths of travel, 47 signs, 19 restrooms, 27 drinking fountains/sinks, 17 casework/counters, 1 assistive listening device/intercom/phone, 6 concrete ramps, 34 pieces of accessible furniture, 2 assembly seats, 12 arcades, 1 railing, and 1 new elevator.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ADA Transition Plan Implementation         | Q2-2022                | \$7,847,902             |
| 10370213                                                   | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q1-2028                | \$148,818               |
| <b>Budget Total for Active Projects</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>\$7,996,720</b>      |
| <b>Towne ES</b>                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>Board District 7</b> |
| 10372321                                                   | Furniture/Fixtures/Equipment: Purchase 6 picnic-style tables with umbrellas. Maintenance & Operations to anchor all tables.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Board Member Priority                      | Q3-2022                | \$21,606                |
| <b>Van Deene ES</b>                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>Board District 7</b> |
| 10370223                                                   | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SUP - School Cafeteria Upgrades            | Q3-2027                | \$148,818               |
| <b>Weigand ES</b>                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>Board District 7</b> |
| 10372322                                                   | Electrical/Lighting: Install new electronic, wall-mounted 8' x 5' marquee with color LED display on the east wall of the auditorium building.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Local District Priority                    | Q4-2022                | \$61,696                |
| 10370226                                                   | Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SUP - School Cafeteria Upgrades            | Q3-2026                | \$159,509               |
| <b>Budget Total for Active Projects</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                        | <b>\$221,205</b>        |



| Project Number                             | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Program Priority                                            | Substantial Completion | Budget                  |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------------------|
| <b>White MS</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 7</b> |
| 10370900                                   | SEEDS: Construct an outdoor learning space of approximately 3,500 square feet. Project includes the installation of decomposed granite, headers to create new in-ground planting areas, a bioswale, new automated irrigation system, benches, tables and an outdoor chalkboard. The project will be outfitted by the school site and partner organizations with native plants.                                                                                                                                                                                 | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q2-2022                | \$100,000               |
| 10367055                                   | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 249 doors/hardware, 114 accessible paths of travel, 127 signs, 24 restrooms, 37 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 17 concrete ramps, 4 metal ramps, 34 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 locker room modification/locker, 2 parking areas, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone. | ADA Transition Plan Implementation                          | Q4-2022                | \$7,005,990             |
| <b>Budget Total for Active Projects</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>\$7,105,990</b>      |
| <b>Willenberg Special Education Center</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 7</b> |
| 10371815                                   | Access Compliance: Remodel rooms to improve restroom accessibility with rooms 45 and 63 to be converted into a single-use accessible restroom and the lavatory to be raised to an accessible height in room 62.                                                                                                                                                                                                                                                                                                                                                | RM - Modified Consent Decree                                | Q2-2022                | \$186,378               |
| 10372150                                   | Electrical/Lighting: Install an electronic free-standing marquee at the corner of Western Ave. and Weymouth Ave. with single-sided color LED display and conduit of approx. 120 feet above ground and 150 feet below ground.                                                                                                                                                                                                                                                                                                                                   | Local District Priority                                     | Q3-2022                | \$74,119                |
| 10372173                                   | Access Compliance: Replace deteriorated playground matting.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ADA Transition Plan Implementation                          | Q3-2022                | \$129,107               |
| <b>Budget Total for Active Projects</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>\$389,604</b>        |
| <b>Wilmington Park ES</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>Board District 7</b> |
| 10371767                                   | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 24 door hardware, 10 thresholds, 41 accessible paths of travel, 9 signs, 14 restrooms, 33 restroom accessories, 5 drinking fountains, 2 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 5 pieces of accessible furniture, 15 railings, 3 existing elevator modifications, and 2 new elevators/stage lifts.                                   | ADA Transition Plan Implementation                          | Q4-2024                | \$5,269,445             |
| 10369517                                   | Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.                                                                                                                                                                                                                                                           | SUP - School Cafeteria Upgrades                             | Q4-2025                | \$148,818               |
| <b>Budget Total for Active Projects</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                             |                        | <b>\$5,418,263</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Program Priority                   | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------|-------------------------|
| <b>Wilmington STEAM Magnet MS</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>Board District 7</b> |
| 10370472                                | Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 119 doors/hardware, 19 accessible paths of travel, 78 signs, 22 restrooms, 14 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 2 locker room modifications/lockers, 1 playground component, 5 casework/counters, 1 door modification/auto opener, and 1 new elevator. | ADA Transition Plan Implementation | Q4-2023                | \$8,749,587             |
| 10369532                                | Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.                                                                                                                                                                                                                                         | SUP - School Cafeteria Upgrades    | Q3-2025                | \$154,961               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                    |                        | <b>\$8,904,548</b>      |

## 2022 Strategic Execution Plan

# **DISTRICTWIDE FACILITIES INITIATIVES**



## COMPLETED DISTRICTWIDE FACILITIES PROJECTS

| Project Number                                                     | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Priority                                            | Substantial Completion | Budget       |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|--------------|
| <b>High School Student Classroom Furniture Replacement Program</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        |              |
| 10370447                                                           | Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.                                                                                                                                                                                                                                                                                                                                                                                                                          | SUP - Wellness, Health, Athletics, Learning, and Efficiency | Q4-2020                | \$10,437,294 |
| <b>Drinking Water Quality Program (Phase 2)</b>                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        |              |
| 10367177                                                           | Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.                                                                                                  | SUP - Critical Replacement                                  | Q2-2019                | \$19,590,567 |
| <b>Wall-Mounted Changing Tables Program</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        |              |
| 10368685                                                           | Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work. | ADA Transition Plan Implementation                          | Q2-2018                | \$98,656     |
| <b>Portable Removal Incentive Program</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                             |                        |              |
| 10364156                                                           | Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | RM - Portable Removal Plan                                  | Q4-2017                | \$6,836,071  |

| Project Number                                                     | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Priority                | Substantial Completion | Budget       |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|--------------|
| <b>Water Conservation Program</b>                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        |              |
| 10004892                                                           | Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.                  | SUP - Critical Replacement      | Q3-2016                | \$5,000,000  |
| <b>Removal &amp; Replacement of Fold-Up Tables/Benches Program</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        |              |
| 10004432                                                           | Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SUP - Critical Replacement      | Q1-2016                | \$24,213,362 |
| <b>School Energy Conservation Lighting Upgrades Program</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |                        |              |
| 10004752                                                           | Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park STEAM Magnet ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola Charter MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center. | CIP - Lighting Retrofit Program | Q3-2013                | \$8,878,816  |

## DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

| Project Number                                             | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Priority                | Substantial Completion | Budget       |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|--------------|
| <b>Automated Fire Alarm Dialer Program</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        |              |
| 10368923                                                   | Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.                                                                                                                                                                                                            | SUP - Critical Replacement      | Q2-2022                | \$920,000    |
| <b>Energy Efficient Lighting Upgrades 2015</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        |              |
| 10366785                                                   | Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually. | SUP - Critical Replacement      | Q2-2022                | \$36,000,000 |
| <b>Food Services Kitchen Equipment Replacement Program</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |                        |              |
| 10367487                                                   | Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.                                                       | SUP - School Cafeteria Upgrades | Q2-2022                | \$41,850,000 |

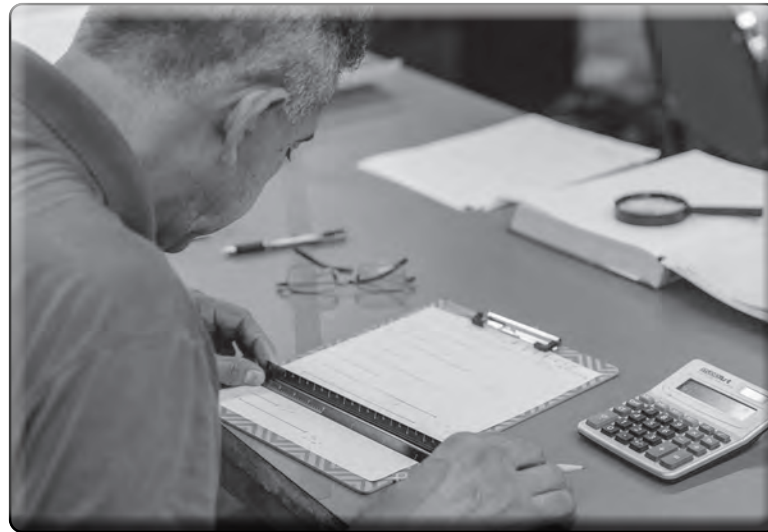
| Project Number                                                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority           | Substantial Completion | Budget       |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|--------------|
| <b>Playground Matting &amp; Equipment Replacement Program - Maintenance &amp; Operations Branch</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                        |              |
| 10367779                                                                                            | Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 239 schools and is managed by the Maintenance & Operations branch. The remaining 59 schools in the program are included in project #10369083 which is managed by the Project Execution branch. | SUP - Critical Replacement | Q3-2022                | \$13,952,376 |
| <b>Drinking Water Quality Program (Phase 3)</b>                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                        |              |
| 10370516                                                                                            | Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program begins by sampling drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites will be identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As the initial \$15 million allocation represents a portion of the funding required for this phase, schools will be prioritized starting with those serving the youngest and most sensitive students such as early education centers, special education schools, and as many elementary schools as funding permits.                                                                                                                                                                          | SUP - Critical Replacement | Q4-2023                | \$15,000,000 |
| <b>Playground Matting &amp; Equipment Replacement Program - Project Execution Branch</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                        |              |
| 10369083                                                                                            | Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 59 schools and is managed by the Project Execution branch. The remaining 239 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch. | SUP - Critical Replacement | Q4-2023                | \$15,843,740 |

This page intentionally left blank.



2022 Strategic Execution Plan

## **ADULT EDUCATION CENTERS**



## ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type                         | Active Projects<br>Pending Completion | Completed Projects<br>Pending Closeout | Finalized<br>Projects |
|--------------------------------------|---------------------------------------|----------------------------------------|-----------------------|
| Addition                             | 0                                     | 1                                      | 2                     |
| Asbestos Abatement                   | 0                                     | 0                                      | 11                    |
| Campus Improvement                   | 0                                     | 0                                      | 30                    |
| Ceiling/Wall System                  | 0                                     | 0                                      | 5                     |
| Communications/Technology Upgrade    | 1                                     | 0                                      | 0                     |
| Electrical/Lighting                  | 0                                     | 0                                      | 27                    |
| Energy/Water Efficiency              | 1                                     | 0                                      | 0                     |
| Fencing                              | 0                                     | 0                                      | 4                     |
| Fire Alarm System                    | 1                                     | 0                                      | 5                     |
| Flooring                             | 0                                     | 0                                      | 15                    |
| Furniture/Fixtures/Equipment         | 0                                     | 0                                      | 1                     |
| HVAC                                 | 1                                     | 0                                      | 21                    |
| IT Network Upgrade                   | 0                                     | 1                                      | 0                     |
| New School/Reconfiguration           | 0                                     | 3                                      | 1                     |
| Painting                             | 0                                     | 0                                      | 26                    |
| Paving/Greening/Playground Equipment | 0                                     | 2                                      | 11                    |
| Plumbing/Irrigation/Drainage         | 0                                     | 0                                      | 8                     |
| Portable Removal                     | 0                                     | 0                                      | 8                     |
| Portable Upgrade                     | 0                                     | 0                                      | 7                     |
| Roofing                              | 0                                     | 0                                      | 12                    |
| Security System                      | 1                                     | 0                                      | 18                    |
| Small Learning Community/Academy     | 0                                     | 1                                      | 2                     |
| <b>Adult Education Centers Total</b> | <b>5</b>                              | <b>8</b>                               | <b>214</b>            |

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                                         | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority            | Substantial Completion | Budget                  |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------|-------------------------|
| <b>Friedman Occupational Center (LD Central)</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                        | <b>Board District 2</b> |
| 10368203                                               | HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.                                                                                                                                                                                              | RM - Adult Career Education | Q4-2025                | \$15,741,379            |
| <b>Slawson Southeast Occupational Center (LD East)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                        | <b>Board District 5</b> |
| 10372217                                               | Security System: The project will enhance the site's existing intrusion alarm system by providing a new security system comprising of 31 CCTV cameras and 3 speakers to support the audible alarm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | RM - Adult Career Education | Q2-2022                | \$448,163               |
| <b>Venice Skills Center (LD West)</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                        | <b>Board District 4</b> |
| 10372395                                               | Communications/Technology Upgrade: Purchase 4 interactive displays with mobile stands.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Board Member Priority       | Q3-2022                | \$15,785                |
| <b>West Valley Occupational Center (LD Northwest)</b>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                        | <b>Board District 4</b> |
| 10371837                                               | Energy/Water Efficiency: This 2021 LADWP MOU project is a continuation of the ozone cooling tower program under the prior 2015-2020 LADWP MOU. This pilot project evaluates the feasibility of replacing traditional chemical systems with an ozone treatment system. The project will evaluate water consumption and the associated cost savings achieved by ozone treatment of the cooling tower water and by the installation of water monitoring devices at the West Valley Occupational Center. The pilot shall include, but is not limited to, installing the ozone generation system for testing, monitoring, and maintaining the equipment, and training District personnel on system operation. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in the MOU. | SUP - Critical Replacement  | Q4-2022                | \$57,660                |
| 10370928                                               | Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | RM - Adult Career Education | Q2-2023                | \$2,296,453             |
| <b>Budget Total for Active Projects</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |                        | <b>\$2,354,113</b>      |

This page intentionally left blank.

## 2022 Strategic Execution Plan

# **EARLY EDUCATION CENTERS**



## EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Project Type                         | Active Projects<br>Pending Completion | Completed Projects<br>Pending Closeout | Finalized<br>Projects |
|--------------------------------------|---------------------------------------|----------------------------------------|-----------------------|
| Access Compliance                    | 13                                    | 4                                      | 8                     |
| Asbestos Abatement                   | 0                                     | 0                                      | 24                    |
| Campus Improvement                   | 19                                    | 9                                      | 257                   |
| Ceiling/Wall System                  | 0                                     | 0                                      | 92                    |
| Early Education Center Expansion     | 0                                     | 0                                      | 31                    |
| Electrical/Lighting                  | 0                                     | 0                                      | 129                   |
| Fencing                              | 1                                     | 1                                      | 34                    |
| Fire Alarm System                    | 0                                     | 0                                      | 22                    |
| Flooring                             | 0                                     | 0                                      | 103                   |
| Furniture/Fixtures/Equipment         | 0                                     | 5                                      | 23                    |
| HVAC                                 | 0                                     | 0                                      | 23                    |
| IT Network Upgrade                   | 0                                     | 0                                      | 86                    |
| Lunch/Shade Shelter                  | 4                                     | 3                                      | 79                    |
| New School                           | 0                                     | 0                                      | 7                     |
| Painting                             | 0                                     | 0                                      | 126                   |
| Paving/Greening/Playground Equipment | 2                                     | 1                                      | 123                   |
| Plumbing/Irrigation/Drainage         | 0                                     | 0                                      | 158                   |
| Portable Removal                     | 0                                     | 0                                      | 1                     |
| Portable Upgrade                     | 0                                     | 0                                      | 2                     |
| Roofing                              | 0                                     | 0                                      | 49                    |
| Security System                      | 1                                     | 2                                      | 92                    |
| <b>Early Education Centers Total</b> | <b>40</b>                             | <b>25</b>                              | <b>1,469</b>          |

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                | Substantial Completion | Budget                                            |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|---------------------------------------------------|
| <b>102nd St. EEC (LD South)</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10369312                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                  | EEC - Repair & Modernization    | Q3-2022                | <b>Board District 7</b><br>\$455,141              |
| <b>112th St. EEC (LD South)</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10369315                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                  | EEC - Repair & Modernization    | Q4-2022                | <b>Board District 7</b><br>\$404,849              |
| <b>24th St. EEC (LD Central)</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10369310                                | Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                | EEC - Repair & Modernization    | Q4-2022                | <b>Board District 1</b><br>\$666,066<br>\$250,981 |
| 10368869                                | Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                           | EEC - Repair & Modernization    | Q4-2022                |                                                   |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>\$917,047</b>                                  |
| <b>36th St. EEC (LD West)</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10369311                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                  | EEC - Repair & Modernization    | Q1-2023                | <b>Board District 1</b><br>\$408,821              |
| <b>75th St. EEC (LD South)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10371807                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,600 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 592 sq. ft., as well as restroom and drinking water station upgrades.  | EEC - Nature Explore Classrooms | Q2-2024                | <b>Board District 7</b><br>\$3,148,876            |
| <b>Alexandria EEC (LD Central)</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10371808                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 8,046 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 1,402 sq. ft., as well as restroom and drinking water station upgrades. | EEC - Nature Explore Classrooms | Q2-2024                | <b>Board District 2</b><br>\$2,433,308            |
| <b>Cabrillo EEC (LD South)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        |                                                   |
| 10372149                                | Fencing: Replace the bottom half of the existing 8-foot-tall chain-link fence with privacy fencing across approx. 250 feet and install 2 pedestrian swing gates along the path. This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.                                                                                                                                                                                                                            | Board Member Priority           | Q3-2022                | <b>Board District 7</b><br>\$32,897               |

| Project Number                        | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Program Priority                | Substantial Completion | Budget                  |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Chase EEC (LD Northwest)</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 6</b> |
| 10368870                              | Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                               | EEC - Repair & Modernization    | Q2-2022                | \$548,022               |
| <b>Collins EEC (LD West)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 1</b> |
| 10369314                              | Access Compliance: This project upgrades the fire alarm system, existing restroom and path of travel, to comply with current Americans with Disabilities Act (ADA) standards.                                                                                                                                                                                                                                                                                                                                                                                                                     | EEC - Repair & Modernization    | Q2-2022                | \$510,007               |
| <b>Crescent Heights EEC (LD West)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 1</b> |
| 10371809                              | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,960 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 990 sq. ft., and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 6,300 sq. ft., as well as restroom and drinking water station upgrades. | EEC - Nature Explore Classrooms | Q3-2024                | \$4,221,387             |
| <b>Dacotah EEC (LD East)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 2</b> |
| 10369317                              | Access Compliance: The project will provide one restroom that complies with the Americans with Disabilities Act (ADA) and a standalone fire alarm upgrade for the EEC building.                                                                                                                                                                                                                                                                                                                                                                                                                   | EEC - Repair & Modernization    | Q2-2022                | \$813,442               |
| <b>Evergreen EEC (LD East)</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 2</b> |
| 10369849                              | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.                                                            | EEC - Nature Explore Classrooms | Q2-2023                | \$2,233,252             |
| <b>Fair EEC (LD Northeast)</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 6</b> |
| 10368872                              | Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                               | EEC - Repair & Modernization    | Q4-2022                | \$116,259               |
| <b>Gates EEC (LD East)</b>            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 2</b> |
| 10005031                              | Campus Improvement: Upgrade entry control system, exterior gates, playground equipment, restroom doors, and air conditioning system.                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EEC - Repair & Modernization    | Q4-2022                | \$300,514               |
| <b>Gledhill EEC (LD Northwest)</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |                        | <b>Board District 6</b> |
| 10369851                              | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.                                                            | EEC - Nature Explore Classrooms | Q4-2022                | \$1,411,612             |



| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Holmes EEC (LD East)</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>Board District 5</b> |
| 10372007                                | Security System: Install video surveillance (CCTV) system with 5 cameras. This Board District 5 priority project includes a Local District East contribution towards approximately half the budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Board Member Priority           | Q2-2022                | \$68,574                |
| 10369319                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EEC - Repair & Modernization    | Q1-2023                | \$368,493               |
| 10371811                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 5,868 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will be included as needed.                                                                                                                                                                                                                                                                                                                                                                                                                              | EEC - Nature Explore Classrooms | Q2-2024                | \$2,265,395             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>\$2,702,462</b>      |
| <b>Kentwood EEC (LD West)</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>Board District 4</b> |
| 10370736                                | Campus Improvement: The Kentwood EEC site, closed in 2012, is located adjacent to Kentwood ES. The site includes one single-story building with approximately 4,480 square feet. This project will provide upgrades to both the interior and exterior of the classroom building, including a new HVAC unit, flooring, and IT upgrades, as well as upgrades to the existing fire alarm and public address systems, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project. | EEC - Repair & Modernization    | Q2-2024                | \$5,332,601             |
| <b>Laurel EEC (LD West)</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>Board District 4</b> |
| 10371813                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,778 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 300 sq. ft., and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 7,300 sq. ft., as well as restroom and drinking water station upgrades.                                                                                                                                                                                                                   | EEC - Nature Explore Classrooms | Q3-2024                | \$3,692,145             |
| <b>Lemay EEC (LD Northwest)</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>Board District 3</b> |
| 10369320                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EEC - Repair & Modernization    | Q2-2022                | \$602,757               |
| <b>Locke EEC (LD South)</b>             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |                        | <b>Board District 7</b> |
| 10369853                                | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.                                                                                                                                                                                                                                                                              | EEC - Nature Explore Classrooms | Q2-2023                | \$2,760,469             |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Miles EEC (LD East)</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 5</b> |
| 10372327                                | Paving/Greening/Playground Equipment: This project will provide approximately 900 sq. ft. of new playground matting. The scope of work will remove deteriorated poured-in-place play mattings and concrete curb and replace with new tile matting and new concrete curb flush with grade. Additionally, approximately 250 sq. ft. of deteriorated playground matting will be replaced with a reading garden, including furniture.                                                                                                           | EEC - Repair & Modernization    | Q3-2022                | \$111,013               |
| <b>Murchison EEC (LD East)</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 2</b> |
| 10369857                                | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.      | EEC - Nature Explore Classrooms | Q4-2023                | \$1,837,232             |
| <b>Normandie EEC (LD Central)</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 1</b> |
| 10369318                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                        | EEC - Repair & Modernization    | Q4-2022                | \$348,140               |
| 10369858                                | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.      | EEC - Nature Explore Classrooms | Q4-2022                | \$1,411,867             |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>\$1,760,007</b>      |
| <b>Normont EEC (LD South)</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 7</b> |
| 10369859                                | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.      | EEC - Nature Explore Classrooms | Q2-2023                | \$1,390,536             |
| <b>Northridge EEC (LD Northwest)</b>    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 3</b> |
| 10371817                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 15,134 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include accessible path of travel, including resurfacing the parking area of approximately 984 sq. ft., as well as restroom and drinking water station upgrades. | EEC - Nature Explore Classrooms | Q1-2024                | \$5,061,314             |
| <b>Rosemont EEC (LD Central)</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |                        | <b>Board District 2</b> |
| 10369324                                | Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                      | EEC - Repair & Modernization    | Q2-2023                | \$635,994               |

| Project Number                                         | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Program Priority                | Substantial Completion | Budget                  |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>San Pedro Community Adult School EEC (LD South)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 7</b> |
| 10370737                                               | Campus Improvement: The San Pedro Community Adult School EEC site, closed in 2012, is located on the Harbor Community Adult School campus. The site includes two single-story buildings with approximately 6,160 square feet. This project will provide upgrades to both the interior and exterior of the classroom buildings including flooring, principal's office, and IT upgrades, as well as separating and upgrading the existing fire alarm and public address systems from the host site, Harbor Community Adult School, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project. | EEC - Repair & Modernization    | Q2-2023                | \$4,695,270             |
| <b>Shenandoah EEC (LD West)</b>                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 1</b> |
| 10369322                                               | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | EEC - Repair & Modernization    | Q1-2023                | \$254,101               |
| <b>State EEC (LD East)</b>                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 5</b> |
| 10369325                                               | Campus Improvement: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA), renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data, and will provide a new 7-stall faculty parking lot, with ADA upgrades as necessary including path of travel access to the main entrance. Additionally, the project will provide new wrought-iron decorative fencing.                                                                                                                                                                                                                                                                                                                                                                                                                                                           | EEC - Repair & Modernization    | Q2-2023                | \$1,478,277             |
| <b>Telfair EEC (LD Northeast)</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10368874                                               | Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | EEC - Repair & Modernization    | Q4-2022                | \$164,440               |
| 10371819                                               | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,724 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 915 sq. ft., as well as restroom and drinking water station upgrades.                                                                                                                                                                                                                                                                                                                                                                                     | EEC - Nature Explore Classrooms | Q4-2024                | \$4,238,997             |
| <b>Budget Total for Active Projects</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>\$4,403,437</b>      |
| <b>Toluca Lake EEC (LD Northeast)</b>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>Board District 6</b> |
| 10369861                                               | Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.                                                                                                                                                                                                                                                                                                                                                                                             | EEC - Nature Explore Classrooms | Q2-2022                | \$1,405,912             |
| 10369327                                               | Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | EEC - Repair & Modernization    | Q2-2022                | \$631,928               |
| <b>Budget Total for Active Projects</b>                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |                        | <b>\$2,037,840</b>      |

| Project Number                          | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Program Priority                | Substantial Completion | Budget                  |
|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------|-------------------------|
| <b>Vanalden EEC (LD Northwest)</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>Board District 4</b> |
| 10371821                                | Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 11,223 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades will include an accessible path of travel, including the walkway from the parking lot, as well as restroom and drinking water station upgrades. | EEC - Nature Explore Classrooms | Q3-2024                | \$3,817,981             |
| <b>Wadsworth EEC (LD Central)</b>       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>Board District 5</b> |
| 10372325                                | Paving/Greening/Playground Equipment: This project will provide approximately 2,369 sq. ft. of new playground matting. The scope of work will remove deteriorated poured-in-place play mattings and replace with new tile mattings.                                                                                                                                                                                                                                                                                   | EEC - Repair & Modernization    | Q3-2022                | \$198,364               |
| 10369328                                | Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).                                                                                                                                                                                                                                                                                                                                                                                                  | EEC - Repair & Modernization    | Q1-2023                | \$339,451               |
| <b>Budget Total for Active Projects</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |                        | <b>\$537,815</b>        |

## 2022 Strategic Execution Plan

# **CHARTER SCHOOLS**



# CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Upgrades & Expansions Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy with the exception of Proposition 39 shared facilities improvements which use substantial completion. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

| Program Priority                              | Active   |          |          | Completed |          |          | Finalized  |            |               |
|-----------------------------------------------|----------|----------|----------|-----------|----------|----------|------------|------------|---------------|
|                                               | Projects | Clrms.   | Seats    | Projects  | Clrms.   | Seats    | Projects   | Clrms.     | Seats         |
| Augmentation Grants                           | 3        | 0        | 0        | 3         | 0        | 0        | 9          | 0          | 0             |
| Proposition 39 Co-Location Renovations        | 0        | 0        | 0        | 50        | 0        | 0        | 508        | 0          | 0             |
| Proposition 39 Shared Facilities Improvements | 5        | 0        | 0        | 17        | 0        | 0        | 35         | 0          | 0             |
| Furniture/Fixtures/Equipment Projects         | 0        | 0        | 0        | 0         | 0        | 0        | 82         | 490        | 13,042        |
| <b>Total for Charter Schools</b>              | <b>8</b> | <b>0</b> | <b>0</b> | <b>70</b> | <b>0</b> | <b>0</b> | <b>634</b> | <b>490</b> | <b>13,042</b> |

| Project Number                                | Project Name                                                                  | Charter School                                             | BD | LD        | School Occupancy | Budget       |
|-----------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------|----|-----------|------------------|--------------|
| <b>Augmentation Grants*</b>                   |                                                                               |                                                            |    |           |                  |              |
| 10370660                                      | Rise Kohyang HS Augmentation Grant                                            | Rise Kohyang HS                                            | 2  | Central   | Q1-2024          | \$41,105,975 |
| 10371483                                      | Rise Kohyang MS Augmentation Grant                                            | Rise Kohyang MS                                            | 2  | Central   | Q4-2025          | \$32,793,996 |
| 10370661                                      | Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition | Vaughn Next Century Learning Center                        | 6  | Northeast | Q4-2023          | \$9,746,794  |
| <b>Proposition 39 Co-Location Renovations</b> |                                                                               |                                                            |    |           |                  |              |
| 10371855                                      | 112th St. ES - 2021-22 Prop 39                                                | Resolute Academy Charter                                   | 7  | South     | Q3-2021          | \$49,800     |
| 10370563                                      | 24th St. ES - 2019-22 Prop 39                                                 | Crown Preparatory Academy                                  | 1  | Central   | Q3-2021          | \$15,568     |
| 10371301                                      | 2nd St. ES - 2020-22 Prop 39                                                  | Extera Public School - 2nd St.                             | 2  | East      | Q3-2021          | \$38,900     |
| 10371302                                      | 42nd St. ES - 2020-22 Prop 39                                                 | ISANA Nascent Academy                                      | 1  | West      | Q3-2021          | \$98,900     |
| 10371857                                      | 6th Ave. ES - 2021-22 Prop 39                                                 | Lashon Academy - City Campus                               | 1  | West      | Q3-2021          | \$71,800     |
| 10371858                                      | Arlington Heights ES - 2021-22 Prop 39                                        | Global Education Academy #2                                | 1  | West      | Q3-2021          | \$83,200     |
| 10371304                                      | Audubon MS - 2020-22 Prop 39                                                  | Crenshaw Arts/Tech Charter HS (CATCH)                      | 1  | West      | Q3-2021          | \$9,159      |
| 10371306                                      | Baldwin Hills ES - 2020-22 Prop 39                                            | New Los Angeles Charter ES                                 | 1  | West      | Q3-2021          | \$56,300     |
| 10371861                                      | Bernstein HS - 2021-22 Prop 39                                                | Academic Performance Excellence Academy (APEX)             | 5  | West      | Q3-2021          | \$68,100     |
| 10371308                                      | Bradley Global Awareness Magnet ES - 2020-22 Prop 39                          | Libertas College Preparatory Charter School (Site Vacated) | 1  | West      | Q3-2021          | \$128,900    |
| 10371863                                      | Breed ES - 2021-22 Prop 39                                                    | Extera Public School - Breed                               | 2  | East      | Q3-2021          | \$57,600     |
| 10371311                                      | Chatsworth Charter HS - 2020-22 Prop 39 (Valley International Preparatory HS) | Valley International Preparatory HS (Site Vacated)         | 3  | Northwest | Q3-2020          | \$22,191     |
| 10370578                                      | Clinton MS - 2019-22 Prop 39                                                  | Animo Jackie Robinson Charter HS                           | 5  | Central   | Q3-2021          | \$12,258     |
| 10371867                                      | Columbus MS - 2021-22 Prop 39                                                 | Ingenium Charter School                                    | 3  | Northwest | Q3-2021          | \$86,400     |
| 10371868                                      | Curtiss MS - 2021-22 Prop 39                                                  | Magnolia Science Academy #3                                | 7  | South     | Q3-2021          | \$94,200     |
| 10371864                                      | Dymally HS - 2021-22 Prop 39                                                  | Watts Learning Center Charter MS                           | 7  | South     | Q3-2021          | \$49,800     |
| 10371314                                      | Eastman ES - 2020-22 Prop 39                                                  | Extera Public School - Eastman                             | 2  | East      | Q3-2021          | \$38,900     |
| 10369745                                      | Erwin ES - 2018-22 Prop 39                                                    | Ararat Charter School                                      | 6  | Northeast | Q3-2021          | \$29,508     |
| 10371317                                      | Fair ES - 2020-22 Prop 39                                                     | New Horizons Charter Academy                               | 6  | Northeast | Q3-2021          | \$10,308     |
| 10371869                                      | Fletcher ES - 2021-22 Prop 39                                                 | ISANA Octavia Academy                                      | 5  | Central   | Q3-2021          | \$49,800     |
| 10371871                                      | Fulton College Preparatory School - 2021-22 Prop 39                           | Lashon Academy - Valley Campus                             | 6  | Northeast | Q3-2021          | \$68,100     |

\* Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third-party funding sources.

| Project Number                                            | Project Name                                                                             | Charter School                              | BD | LD        | School Occupancy | Budget    |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------|----|-----------|------------------|-----------|
| <b>Proposition 39 Co-Location Renovations (continued)</b> |                                                                                          |                                             |    |           |                  |           |
| 10371870                                                  | Gardena HS - 2021-22 Prop 39                                                             | New Millennium Secondary School             | 7  | South     | Q3-2021          | \$57,600  |
| 10370587                                                  | Glenwood ES - 2019-22 Prop 39                                                            | ISANA Palmati Academy                       | 6  | Northeast | Q3-2021          | \$7,236   |
| 10370592                                                  | Hobart ES - 2019-22 Prop 39                                                              | Vista Horizon Global Academy                | 5  | Central   | Q3-2021          | \$106,751 |
| 10371872                                                  | Irving STEAM Magnet MS - 2021-22 Prop 39                                                 | ISANA Octavia Academy                       | 5  | Central   | Q3-2021          | \$68,100  |
| 10369760                                                  | Jones ES - 2018-22 Prop 39                                                               | Synergy Charter Academy                     | 5  | Central   | Q3-2021          | \$9,039   |
| 10370596                                                  | Kindergarten Learning Academy - 2019-22 Prop 39                                          | Ararat Charter School                       | 3  | Northeast | Q3-2021          | \$101     |
| 10371325                                                  | King ES - 2020-22 Prop 39                                                                | New Heights Charter School                  | 1  | Central   | Q3-2021          | \$16,122  |
| 10371875                                                  | Le Conte MS - 2021-22 Prop 39                                                            | Citizens of the World - Hollywood           | 5  | West      | Q3-2021          | \$77,600  |
| 10371877                                                  | Lorena ES - 2021-22 Prop 39                                                              | Extera Public School - Lorena               | 2  | East      | Q3-2021          | \$49,800  |
| 10371879                                                  | Maclay MS - 2021-22 Prop 39                                                              | Bert Corona Charter HS                      | 6  | Northeast | Q3-2021          | \$75,900  |
| 10371880                                                  | Marina Del Rey MS - 2021-22 Prop 39                                                      | Goethe International Charter School         | 4  | West      | Q3-2021          | \$86,400  |
| 10371876                                                  | Menlo ES - 2021-22 Prop 39                                                               | Global Education Academy                    | 1  | Central   | Q3-2021          | \$86,800  |
| 10371881                                                  | Obama Global Preparation Academy - 2021-22 Prop 39                                       | LA's Promise Charter MS                     | 1  | Central   | Q3-2021          | \$68,100  |
| 10371883                                                  | Pacific ES - 2021-22 Prop 39                                                             | KIPP Pueblo Unido                           | 5  | East      | Q3-2021          | \$553,100 |
| 10371882                                                  | Panorama HS - 2021-22 Prop 39                                                            | Girls Athletic Leadership School            | 6  | Northeast | Q3-2021          | \$199,600 |
| 10371885                                                  | Pio Pico MS - 2021-22 Prop 39                                                            | Magnolia Science Academy #6                 | 1  | West      | Q3-2021          | \$261,000 |
| 10371334                                                  | Reseda Charter HS - 2020-22 Prop 39                                                      | Magnolia Science Academy #5 (Site Vacated)  | 4  | Northwest | Q3-2020          | \$267,693 |
| 10371335                                                  | Romer MS - 2020-22 Prop 39                                                               | ISANA Palmati Academy                       | 6  | Northeast | Q3-2021          | \$61,555  |
| 10370612                                                  | Roybal Learning Center - 2019-22 Prop 39<br>(Los Angeles Academy of Arts and Enterprise) | Los Angeles Academy of Arts and Enterprise  | 2  | Central   | Q3-2021          | \$43      |
| 10370614                                                  | Selma ES - 2019-22 Prop 39                                                               | Larchmont Charter School                    | 5  | West      | Q3-2021          | \$122,519 |
| 10371886                                                  | Shirley ES - 2021-22 Prop 39                                                             | Citizens of the World - West Valley         | 4  | Northwest | Q3-2021          | \$92,200  |
| 10371337                                                  | Solis Learning Academy - 2020-22 Prop 39                                                 | Esperanza College Prep                      | 2  | East      | Q3-2021          | \$16,815  |
| 10369786                                                  | South East HS - 2018-22 Prop 39                                                          | Valiente College Preparatory Charter School | 5  | East      | Q3-2021          | \$160,479 |
| 10371339                                                  | Stevenson College & Career Preparatory - 2020-22 Prop 39                                 | Collegiate Charter HS of Los Angeles        | 2  | East      | Q3-2021          | \$540,700 |
| 10369789                                                  | Stoner ES - 2018-22 Prop 39                                                              | ICEF Vista Academy ES                       | 4  | West      | Q3-2021          | \$82      |
| 10371338                                                  | Sun Valley HS - 2020-22 Prop 39                                                          | North Valley Military Institute             | 6  | Northeast | Q3-2021          | \$241,700 |
| 10371340                                                  | Sun Valley Magnet: Engineering, Arts & Technology - 2020-22 Prop 39                      | ISANA Cardinal Academy                      | 6  | Northeast | Q3-2021          | \$23,971  |
| 10371887                                                  | Sutter MS - 2021-22 Prop 39                                                              | Ingenium Charter MS                         | 4  | Northwest | Q3-2021          | \$75,900  |



| Project Number                                            | Project Name                                                                    | Charter School                      | BD | LD        | School Occupancy | Budget    |
|-----------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------|----|-----------|------------------|-----------|
| <b>Proposition 39 Co-Location Renovations (continued)</b> |                                                                                 |                                     |    |           |                  |           |
| 10371888                                                  | Trinity ES - 2021-22 Prop 39                                                    | Gabriella Charter School #2         | 5  | Central   | Q3-2021          | \$86,400  |
| 10371884                                                  | Van Nuys MS - 2021-22 Prop 39                                                   | High Tech LA Charter MS             | 3  | Northeast | Q3-2021          | \$137,900 |
| 10371343                                                  | Virgil MS - 2020-22 Prop 39                                                     | Citizens of the World - Silver Lake | 2  | Central   | Q3-2021          | \$5,692   |
| 10371891                                                  | Webster MS - 2021-22 Prop 39 (Citizens of the World - Mar Vista)                | Citizens of the World - Mar Vista   | 4  | West      | Q3-2021          | \$175,100 |
| 10371890                                                  | Webster MS - 2021-22 Prop 39 (Magnolia Science Academy #4)                      | Magnolia Science Academy #4         | 4  | West      | Q3-2021          | \$75,900  |
| 10371893                                                  | Westchester Enriched Sciences Magnets - 2021-22 Prop 39 (WISH Academy HS)       | WISH Academy HS                     | 4  | West      | Q3-2021          | \$186,700 |
| 10371894                                                  | Westchester Enriched Sciences Magnets - 2021-22 Prop 39 (WISH Community School) | WISH Community School               | 4  | West      | Q3-2021          | \$95,900  |
| 10371351                                                  | Wright STEAM Magnet MS - 2020-22 Prop 39                                        | WISH Community School               | 4  | West      | Q3-2021          | \$4,799   |

| Project Number                                       | Project Name                                                 | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                   | BD | LD        | Substantial Completion | Budget    |
|------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------|------------------------|-----------|
| <b>Proposition 39 Shared Facilities Improvements</b> |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    |           |                        |           |
| 10372415                                             | Menlo ES - Fencing and Gates                                 | Install approximately 135 linear feet of wrought iron fence along 42nd St. including fabrication and galvanization of panels. The fencing also includes the installation of a double pedestrian gate and a service gate. Install approximately 70 linear feet of chain-link fence standing 8 feet high along two spots: the first location from Building B to Building C, the second location from Building C to Building E, with a pedestrian gate at each location. | 1  | Central   | Q4-2022                | \$98,597  |
| 10372418                                             | Obama Global Preparation Academy - Campus Improvement        | Install privacy fencing on the chain-link fence on the west side of the school. This includes approximately 370 linear feet of privacy fence standing 8 feet high with 4 feet of chain-link fence on top. The project also includes the installation of approximately 90 linear feet of privacy screen on the wrought iron fence. Purchase new STEM lab technology including 35 virtual reality 3D systems, 4 interactive displays with mobile stands, and 10 iPads.  | 1  | Central   | Q3-2022                | \$99,007  |
| 10372416                                             | Pacific ES - Campus Improvement                              | Install 4 water bottle fillers around campus, one of which will be a new installation where no drinking fountain exists, and three installations will be modifications to existing drinking fountains. The project also includes the installation of a new audio system in the multipurpose room with new pathways and electrical receptacles.                                                                                                                        | 5  | East      | Q4-2022                | \$78,987  |
| 10372419                                             | Shirley ES - Campus Improvement                              | Install one water bottle filler at existing drinking fountain and install a new audio/visual system and lighting in the auditorium including new raceways, electrical receptacles, and hardware to support the new components.                                                                                                                                                                                                                                        | 4  | Northwest | Q3-2022                | \$87,750  |
| 10372417                                             | Stevenson College & Career Preparatory - Auditorium Upgrades | Install new audio/visual system and lighting in the auditorium including new raceways and hardware to support the new components.                                                                                                                                                                                                                                                                                                                                     | 2  | East      | Q3-2022                | \$100,000 |

2022 Strategic Execution Plan

# **COMPLETED NEW CONSTRUCTION PROJECTS**



## TWO-SEMESTER NEIGHBORHOOD SCHOOL PROGRAM

| BD | Local District | Project Number | Project Name (School Name)                          | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type     | School Occupancy | Budget       |
|----|----------------|----------------|-----------------------------------------------------|--------|-----------------|------------|---------------------------------------------------|------------------|--------------|
| 2  | Central        | 10000054       | 10th St. ES - Playground                            | N/A    | 20,528          | N/A        | 10th St. ES                                       | Q4-2004          | \$3,764,481  |
| 7  | South          | 10004292       | 135th St. ES Addition                               | 14     | 17,381          | N/A        | 135th St. ES                                      | Q3-2012          | \$7,139,021  |
| 7  | South          | 10000055       | 15th St. ES Addition                                | 12     | 17,300          | 1.00       | 15th St. ES                                       | Q3-2006          | \$10,839,547 |
| 5  | Central        | 10000701       | 28th St. EEC Expansion                              | 2      | 2,160           | N/A        | EEC Addition                                      | Q4-2006          | \$615,922    |
| 2  | East           | 10000065       | 4th St. New PC (4th St. PC)                         | 16     | 36,628          | 2.06       | 4th St. ES                                        | Q4-2006          | \$27,231,036 |
| 1  | West           | 10000071       | 6th Ave. ES Addition                                | 8      | 10,278          | N/A        | 6th Ave. ES                                       | Q1-2004          | \$3,576,513  |
| 1  | South          | 10000070       | 68th St. ES Addition (Garcetti Learning Academy)    | 16     | 21,515          | N/A        | Garcetti Learning Academy                         | Q2-2005          | \$8,391,104  |
| 5  | Central        | 10000745       | Accelerated Charter School (The Accelerated School) | 38     | 106,607         | 4.41       | N/A                                               | Q3-2004          | \$29,626,900 |
| 2  | Central        | 10000076       | Aldama ES Addition                                  | 6      | 19,718          | 0.66       | Aldama ES                                         | Q2-2005          | \$11,299,258 |
| 2  | Central        | 10000015       | Alexandria ES - Playground                          | N/A    | 17,806          | N/A        | Alexandria ES                                     | Q4-2005          | \$3,993,843  |
| 5  | West           | 10000014       | Alexandria New ES #1 (Harvard ES)                   | 27     | 54,487          | 2.32       | Alexandria ES/Cahuenga ES                         | Q3-2005          | \$29,629,556 |
| 1  | West           | 10000016       | Alta Loma ES Addition                               | 4      | 4,591           | N/A        | Alta Loma ES                                      | Q4-2007          | \$2,813,160  |
| 2  | Central        | 10000753       | Aragon ES Addition                                  | 16     | 23,962          | N/A        | Aragon ES                                         | Q4-2004          | \$10,208,081 |
| 1  | West           | 10000045       | Arlington Heights ES Addition                       | 17     | 22,500          | N/A        | Arlington Heights ES                              | Q4-2004          | \$8,340,420  |
| 5  | Central        | 10000044       | Ascot ES Addition                                   | 16     | 22,315          | 4.70       | Ascot ES                                          | Q3-2005          | \$7,302,608  |
| 7  | South          | 10000047       | Banning New ES #1 (De La Torre ES)                  | 40     | 73,821          | 3.47       | Fries ES/Gulf ES/Hawaiian ES                      | Q3-2006          | \$53,125,052 |
| 7  | South          | 10000046       | Barton Hill ES Addition                             | 12     | 15,908          | N/A        | Barton Hill ES                                    | Q3-2004          | \$5,058,661  |
| 6  | Northeast      | 10000052       | Beachy ES Addition                                  | 12     | 18,658          | N/A        | Beachy ES                                         | Q1-2003          | \$5,263,898  |
| 5  | East           | 10000028       | Bell New ES #3 (Ochoa Learning Center)              | 29     | 58,565          | 5.24       | Elizabeth Learning Center/Park ES/<br>Woodlawn ES | Q3-2002          | \$40,295,800 |
| 5  | East           | 10000754       | Bell New ES #3 MS Addition (Ochoa Learning Center)  | 22     | 54,792          | 5.86       | Elizabeth Learning Center/Gage MS/<br>Nimitz MS   | Q3-2004          | \$14,393,689 |
| 5  | East           | 10000801       | Bell New PC #3 (Ochoa Learning Center)              | 11     | 23,010          | 1.90       | Elizabeth Learning Center/Park ES/<br>Woodlawn ES | Q2-2001          | \$6,853,619  |

| BD | Local District | Project Number | Project Name (School Name)                                                                        | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type | School Occupancy | Budget        |
|----|----------------|----------------|---------------------------------------------------------------------------------------------------|--------|-----------------|------------|-----------------------------------------------|------------------|---------------|
| 2  | Central        | 10000004       | Bellevue PC                                                                                       | 8      | 21,046          | 1.50       | Bellevue PC                                   | Q1-2003          | \$8,900,611   |
| 6  | Northeast      | 10002786       | Bellingham ES Addition                                                                            | 22     | 50,190          | 1.81       | Bellingham PC/Fair ES/Sendak ES/Victory ES    | Q3-2012          | \$32,366,967  |
| 2  | Central        | 10000082       | Belmont Hollywood ES #1 (White ES)                                                                | 24     | 66,131          | 2.60       | Commonwealth ES/Hoover ES                     | Q3-2004          | \$25,958,372  |
| 2  | Central        | 10000073       | Belmont New ES #6 (Del Olmo ES)                                                                   | 39     | 76,872          | 3.06       | Cahuenga ES/Commonwealth ES                   | Q3-2006          | \$44,597,215  |
| 2  | Central        | 10000037       | Belmont New PC #11 (Olympic PC)                                                                   | 16     | 35,600          | 1.83       | 10th St. ES                                   | Q3-2005          | \$20,685,133  |
| 2  | Central        | 10000061       | Belmont New PC #12 (Lake PC)                                                                      | 16     | 35,552          | 2.08       | Rosemont ES/Union ES                          | Q4-2005          | \$25,073,089  |
| 3  | Northwest      | 10000678       | Blythe ES Addition                                                                                | 16     | 22,654          | N/A        | Napa ES/Reseda ES                             | Q3-2011          | \$12,558,427  |
| 6  | Northeast      | 10001335       | Broadous EEC Ready For School Center Expansion                                                    | N/A    | 1,920           | N/A        | EEC Portable Upgrade                          | Q1-2006          | \$423,777     |
| 2  | East           | 10000803       | Brooklyn ES Addition (Brooklyn Span School)                                                       | 4      | 4,200           | N/A        | Brooklyn Span School                          | Q2-2007          | \$2,972,441   |
| 5  | East           | 10000085       | Bryson ES Addition                                                                                | 10     | 10,244          | N/A        | Bryson ES                                     | Q1-2006          | \$3,659,269   |
| 7  | South          | 10000090       | Cabrillo ES - Playground                                                                          | N/A    | N/A             | 0.56       | Cabrillo ES                                   | Q2-2003          | \$309,736     |
| 5  | Central        | 10000091       | Cahuenga New ES #1 (Kim ES)                                                                       | 32     | 65,000          | 2.81       | Cahuenga ES/Pio Pico MS/Wilton ES             | Q3-2006          | \$51,676,360  |
| 6  | Northeast      | 10000043       | Camellia ES Addition                                                                              | 16     | 17,670          | N/A        | Camellia ES                                   | Q4-2004          | \$5,164,335   |
| 3  | Northwest      | 10000689       | Canoga Park EEC Expansion                                                                         | 2      | 2,160           | N/A        | EEC Addition                                  | Q1-2003          | \$521,500     |
| 3  | Northwest      | 10001336       | Canoga Park EEC Ready For School Center Expansion                                                 | N/A    | 1,440           | N/A        | EEC Portable Upgrade                          | Q3-2006          | \$487,573     |
| 3  | Northwest      | 10000031       | Canoga Park ES (NEW Academy Canoga Park)                                                          | 24     | 55,780          | 2.17       | Canoga Park ES                                | Q3-2005          | \$21,992,307  |
| 5  | West           | 10000093       | Central LA Area New HS #1 (Bernstein HS)                                                          | 78     | 238,492         | 12.40      | Hollywood HS/Marshall HS                      | Q3-2008          | \$179,864,729 |
| 5  | West           | 10366396       | Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)                        | N/A    | N/A             | N/A        | N/A                                           | Q4-2012          | N/A           |
| 5  | Central        | 10000742       | Central LA Area New HS #2 (West Adams Preparatory HS)                                             | 89     | 256,737         | 14.60      | Los Angeles HS/Manual Arts HS                 | Q3-2007          | \$174,688,520 |
| 2  | Central        | 10000751       | Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)                         | 64     | 233,505         | 10.26      | Belmont HS                                    | Q3-2009          | \$231,621,590 |
| 2  | Central        | 10004454       | Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)  | N/A    | N/A             | N/A        | N/A                                           | Q3-2016          | N/A           |
| 2  | Central        | 10004453       | Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts) | N/A    | N/A             | N/A        | N/A                                           | Q3-2013          | N/A           |
| 2  | Central        | 10000752       | Central LA Area New HS #10 (Contreras Learning Complex)                                           | 72     | 248,968         | 19.53      | Belmont HS                                    | Q3-2006          | \$169,700,155 |

| BD | Local District | Project Number | Project Name (School Name)                                                              | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                                                                              | School Occupancy | Budget        |
|----|----------------|----------------|-----------------------------------------------------------------------------------------|--------|-----------------|------------|----------------------------------------------------------------------------------------------------------------------------|------------------|---------------|
| 2  | Central        | 10000083       | Central LA Area New MS #1 (Liechty MS)                                                  | 63     | 155,404         | 8.22       | Berendo MS/Virgil MS                                                                                                       | Q3-2007          | \$96,630,975  |
| 5  | Central        | 10000744       | Central LA Area New MS #3 (Kim Academy)                                                 | 30     | 92,306          | 2.60       | Berendo MS/Virgil MS                                                                                                       | Q3-2009          | \$71,435,910  |
| 5  | Central        | 10000074       | Central LA Area New MS #4 (Clinton MS)                                                  | 63     | 155,263         | 8.69       | Adams MS/Carver MS/<br>Los Angeles Academy MS                                                                              | Q3-2006          | \$97,216,578  |
| 2  | Central        | 10000761       | Central LA HS #11 (Roybal Learning Center)                                              | 104    | 309,000         | 33.50      | Belmont HS                                                                                                                 | Q3-2008          | \$203,594,486 |
| 2  | Central        | 10002678       | Central LA New Learning Center #1 K-3 (RFK Community Schools)                           | 46     | 91,075          | N/A        | Cahuenga ES/Del Olmo ES/Hobart ES/<br>Hoover ES/Kim ES/Mariposa-Nabi PC                                                    | Q3-2009          | N/A           |
| 2  | Central        | 10000757       | Central LA New Learning Center #1 MS/HS (RFK Community Schools)                         | 130    | 391,840         | 23.77      | Belmont HS/Berendo MS/Cahuenga ES/<br>Del Olmo ES/Hobart ES/Hoover ES/Kim ES/<br>Los Angeles HS/Mariposa-Nabi PC/Virgil MS | Q3-2010          | \$570,625,684 |
| 2  | Central        | 10366400       | Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools) | N/A    | N/A             | N/A        | N/A                                                                                                                        | Q3-2014          | N/A           |
| 2  | Central        | 10000718       | Central Region Belmont Span 6-12 Reconfiguration (Castro MS)                            | 73     | N/A             | N/A        | Belmont HS/King Magnets MS/Virgil MS                                                                                       | Q3-2009          | N/A           |
| 7  | Central        | 10001294       | Central Region EEC #1 (Estrella EEC)                                                    | 7      | N/A             | N/A        | EEC New School                                                                                                             | Q3-2010          | N/A           |
| 2  | East           | 10001308       | Central Region EEC #2 (4th St. EEC)                                                     | 6      | 8,025           | 0.55       | EEC Reconfiguration                                                                                                        | Q3-2013          | \$5,405,929   |
| 1  | West           | 10000767       | Central Region ES #13 (Carson-Gore Academy of Environmental Studies)                    | 35     | 68,779          | 3.61       | Arlington Heights ES/Pio Pico MS                                                                                           | Q3-2010          | \$84,979,257  |
| 2  | Central        | 10000768       | Central Region ES #14 (Cisneros Learning Academy)                                       | 35     | 69,791          | 3.35       | Lake PC/Rosemont ES/Union ES                                                                                               | Q3-2011          | \$73,318,979  |
| 5  | Central        | 10000769       | Central Region ES #15 (Castellanos ES)                                                  | 23     | 47,678          | 2.72       | 10th St. ES/Magnolia ES/Olympic PC                                                                                         | Q3-2010          | \$67,016,931  |
| 7  | Central        | 10000770       | Central Region ES #16 (Estrella ES)                                                     | 27     | 66,481          | 3.18       | Aurora ES/Main ES                                                                                                          | Q3-2010          | \$62,697,105  |
| 5  | Central        | 10000771       | Central Region ES #17 (Jones ES)                                                        | 29     | 57,953          | 3.04       | 20th St. ES/28th St. ES/Wadsworth ES                                                                                       | Q3-2010          | \$61,522,739  |
| 5  | Central        | 10000772       | Central Region ES #18 (Huerta ES)                                                       | 23     | 46,276          | 2.43       | 28th St. ES/Maple PC/Trinity ES                                                                                            | Q3-2010          | \$54,313,119  |
| 2  | East           | 10001289       | Central Region ES #19 and EEC (Anton ES)                                                | 51     | 99,608          | 3.18       | N/A                                                                                                                        | Q3-2009          | \$89,335,758  |
| 2  | Central        | 10002790       | Central Region ES #20 (Lee Medical & Health Science Magnet ES)                          | 32     | 73,148          | 3.18       | Cahuenga ES/Del Olmo ES                                                                                                    | Q3-2013          | \$80,508,627  |
| 5  | Central        | 10002792       | Central Region ES #21 (Ride ES SMART Academy)                                           | 26     | 58,725          | 2.81       | 49th St. ES/Ascot ES/Harmony ES/<br>Hooper ES/Hooper PC                                                                    | Q3-2012          | \$51,006,893  |
| 4  | West           | 10002789       | Central Region ES #22 (Playa Vista ES)                                                  | 26     | 59,244          | 4.08       | Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES                                                           | Q3-2012          | \$45,724,631  |

| BD | Local District | Project Number | Project Name (School Name)                                                      | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type        | School Occupancy | Budget        |
|----|----------------|----------------|---------------------------------------------------------------------------------|--------|-----------------|------------|------------------------------------------------------|------------------|---------------|
| 5  | Central        | 10000794       | Central Region Glassell Park EEC (Glassell Park EEC)                            | 7      | 13,825          | 1.35       | EEC New School                                       | Q3-2013          | \$23,456,865  |
| 2  | Central        | 10000733       | Central Region Gratts EEC (Gratts EEC)                                          | 7      | 13,624          | 0.35       | EEC New School                                       | Q3-2010          | N/A           |
| 5  | Central        | 10000773       | Central Region HS #13 (Sotomayor Arts and Sciences Magnet)                      | 85     | 220,094         | 23.21      | Eagle Rock HS/Franklin HS/Marshall HS                | Q3-2011          | \$227,491,584 |
| 5  | Central        | 10366398       | Central Region HS #13 - CTE Science Center (Sotomayor Arts and Sciences Magnet) | N/A    | N/A             | N/A        | N/A                                                  | Q3-2011          | N/A           |
| 7  | Central        | 10001312       | Central Region HS #16 (Angelou Community HS)                                    | 75     | 214,695         | 13.40      | Jefferson HS/Santee Education Complex                | Q3-2011          | \$168,843,498 |
| 2  | Central        | 10000776       | Central Region MS #7 (Nava Learning Academy)                                    | 50     | 136,590         | 5.86       | Carver MS/Los Angeles Academy MS                     | Q3-2011          | \$129,905,792 |
| 1  | West           | 10000032       | Cienega ES Addition                                                             | 14     | 18,433          | N/A        | Cienega ES                                           | Q4-2005          | \$8,445,339   |
| 2  | East           | 10000812       | City Terrace ES Addition                                                        | 4      | 3,855           | N/A        | City Terrace ES                                      | Q3-2004          | \$3,188,689   |
| 3  | Northwest      | 10000685       | Cleveland EEC Expansion                                                         | 7      | 8,640           | N/A        | EEC Addition                                         | Q3-2004          | \$1,321,703   |
| 3  | Northeast      | 10000079       | Columbus Avenue School (Columbus ES)                                            | 26     | 46,100          | 3.00       | Bassett ES/Sylvan Park ES/Valerio ES/<br>Van Nuys ES | Q2-2002          | \$11,783,612  |
| 2  | Central        | 10000095       | Commonwealth ES Addition                                                        | 18     | 24,868          | N/A        | Commonwealth ES                                      | Q3-2006          | \$13,477,126  |
| 5  | East           | 10000096       | Corona New PC (Escutia PC)                                                      | 16     | 35,202          | 1.89       | Corona ES                                            | Q3-2005          | \$20,356,457  |
| 1  | West           | 10000804       | Crenshaw HS Addition (Crenshaw Magnet HS)                                       | 8      | 8,623           | N/A        | Crenshaw Magnet HS                                   | Q3-2005          | \$3,271,640   |
| 2  | Central        | 10000690       | Dayton Heights EEC Expansion                                                    | 2      | 2,160           | N/A        | EEC Addition                                         | Q2-2006          | \$549,207     |
| 2  | Central        | 10000725       | Dayton Heights ES - Playground                                                  | N/A    | 22,217          | 0.51       | Dayton Heights ES                                    | Q3-2008          | \$4,013,270   |
| 2  | East           | 10000726       | Dena New PC (Garza PC)                                                          | 10     | 25,341          | 2.92       | Dena ES                                              | Q4-2005          | \$18,588,814  |
| 1  | Central        | 10004305       | Diane Watson Career Center (Los Angeles Technology Center)                      | N/A    | N/A             | N/A        | AEC Reconfiguration                                  | Q4-2014          | \$11,879,054  |
| 2  | East           | 10000092       | East LA Area New HS #1 (Mendez HS)                                              | 38     | 109,378         | 6.22       | Roosevelt HS                                         | Q3-2009          | \$107,733,697 |
| 2  | East           | 10000777       | East LA HS #2 (Torres HS)                                                       | 86     | 222,362         | 12.15      | Garfield HS/Roosevelt HS                             | Q3-2010          | \$212,568,845 |
| 2  | East           | 10002238       | East LA Star Adult Education (Eastside Learning Center)                         | 17     | 30,533          | 4.98       | AEC New School                                       | Q3-2012          | \$68,204,283  |
| 6  | Northeast      | 10001291       | East Valley Area New HS #1A (Byrd MS)                                           | 60     | 159,423         | 22.00      | Byrd MS                                              | Q3-2008          | \$150,412,077 |
| 6  | Northeast      | 10000670       | East Valley Area New HS #1B (East Valley HS)                                    | 59     | 178,247         | 12.40      | Grant HS/North Hollywood HS                          | Q4-2006          | \$131,718,310 |
| 6  | Northeast      | 10004455       | East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)             | N/A    | N/A             | N/A        | N/A                                                  | Q4-2012          | N/A           |

| BD | Local District | Project Number | Project Name (School Name)                                               | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                  | School Occupancy | Budget        |
|----|----------------|----------------|--------------------------------------------------------------------------|--------|-----------------|------------|----------------------------------------------------------------|------------------|---------------|
| 6  | Northeast      | 10000068       | East Valley Area New HS #2 (Arleta HS)                                   | 64     | 187,217         | 12.59      | Monroe HS/Polytechnic HS/<br>San Fernando HS                   | Q4-2006          | \$83,765,310  |
| 6  | Northeast      | 10000763       | East Valley Area New HS #3 (Panorama HS)                                 | 89     | 250,461         | 18.22      | Monroe HS/Van Nuys HS                                          | Q4-2006          | \$125,336,510 |
| 6  | Northeast      | 10000084       | East Valley Area New MS #1 (Romer MS)                                    | 67     | 144,591         | 10.00      | Madison MS/Reed MS/Sun Valley Magnet                           | Q3-2008          | \$125,261,343 |
| 6  | Northeast      | 10000741       | East Valley Area New MS #2 (Vista MS)                                    | 67     | 155,748         | 14.41      | Fulton College Preparatory School/<br>Sepulveda MS/Van Nuys MS | Q3-2004          | \$57,363,461  |
| 6  | Northeast      | 10000756       | East Valley New Continuation HS #1<br>(Burke Continuation HS)            | 6      | 13,750          | 0.80       | Rogers Continuation HS                                         | Q1-2005          | \$5,153,246   |
| 6  | Northwest      | 10000683       | Elam EEC Expansion                                                       | 2      | 2,160           | N/A        | EEC Addition                                                   | Q3-2001          | \$44,337      |
| 2  | Central        | 10000080       | Esperanza ES Addition                                                    | 2      | 2,792           | N/A        | Esperanza ES                                                   | Q1-2004          | \$1,771,503   |
| 2  | East           | 10000692       | Evergreen EEC Expansion                                                  | 2      | 2,160           | N/A        | EEC Addition                                                   | Q1-2006          | \$591,042     |
| 4  | West           | 10001292       | Fairfax HS Addition                                                      | 12     | 13,080          | N/A        | Fairfax HS                                                     | Q3-2004          | \$3,587,674   |
| 6  | Northeast      | 10000766       | Fenton Charter ES Addition                                               | 13     | 15,840          | N/A        | Fenton Charter ES                                              | Q3-2003          | \$3,235,105   |
| 5  | Central        | 10000731       | Fletcher ES Addition                                                     | 20     | 31,091          | N/A        | Fletcher ES                                                    | Q2-2005          | \$10,157,908  |
| 7  | East           | 10000732       | Florence ES - Playground                                                 | N/A    | 11,680          | N/A        | Florence ES                                                    | Q2-2004          | \$2,348,012   |
| 7  | South          | 10003632       | Fort MacArthur Auto Shop Conversion<br>(Harbor Occupational Center)      | 1      | 4,207           | N/A        | AEC Reconfiguration                                            | Q4-2017          | \$4,728,240   |
| 1  | South          | 10000072       | Fremont New PC #2 (Bakewell PC)                                          | 16     | 37,659          | 1.51       | 95th St. ES/Manchester ES                                      | Q3-2005          | \$20,281,948  |
| 7  | South          | 10000048       | Fries ES Addition                                                        | 8      | 8,123           | N/A        | Fries ES                                                       | Q1-2006          | \$3,743,639   |
| 7  | South          | 10000686       | Gardena EEC Expansion                                                    | 7      | 8,640           | N/A        | EEC Addition                                                   | Q3-2006          | \$2,879,720   |
| 2  | Central        | 10000067       | Garvanza ES - Playground<br>(Garvanza Technology & Leadership Magnet ES) | N/A    | 480             | 0.48       | Garvanza Technology & Leadership<br>Magnet ES                  | Q3-2006          | \$1,954,575   |
| 6  | Northwest      | 10000809       | Gledhill ES Addition                                                     | 4      | 4,113           | N/A        | Gledhill ES                                                    | Q3-2006          | \$2,222,510   |
| 5  | West           | 10000693       | Grant EEC Expansion                                                      | 2      | 2,160           | N/A        | EEC Addition                                                   | Q4-2005          | \$492,917     |
| 2  | Central        | 10000049       | Gratts New PC (Para Los Niños Gratts PC)                                 | 16     | 51,329          | 2.19       | Gratts Learning Academy for Young<br>Scholars                  | Q3-2010          | \$72,299,923  |
| 6  | Northeast      | 10000694       | Haddon EEC Expansion                                                     | 2      | 2,160           | N/A        | EEC Addition                                                   | Q2-2007          | \$431,447     |
| 1  | West           | 10000089       | Hamilton HS Addition                                                     | 17     | 24,706          | N/A        | Hamilton HS                                                    | Q3-2004          | \$10,224,158  |



| BD | Local District | Project Number | Project Name (School Name)                                              | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type   | School Occupancy | Budget       |
|----|----------------|----------------|-------------------------------------------------------------------------|--------|-----------------|------------|-------------------------------------------------|------------------|--------------|
| 2  | East           | 10000702       | Hammel EEC Expansion (Anton EEC)                                        | 2      | 2,160           | N/A        | EEC Addition                                    | Q3-2005          | \$516,065    |
| 7  | South          | 10004293       | Harbor City ES Addition                                                 | 12     | 14,108          | N/A        | Harbor City ES                                  | Q3-2012          | \$6,601,750  |
| 5  | East           | 10000729       | Heliotrope ES Addition                                                  | 12     | 12,290          | N/A        | Heliotrope ES                                   | Q4-2002          | \$2,285,872  |
| 2  | East           | 10000022       | Hillside ES - Playground                                                | N/A    | 10,200          | N/A        | Hillside ES                                     | Q4-2004          | \$2,285,539  |
| 5  | Central        | 10000798       | Hobart ES Addition                                                      | 6      | 8,532           | 0.42       | Hobart ES                                       | Q3-2003          | \$4,734,144  |
| 5  | West           | 10000081       | Hollywood New Continuation HS #1 (Alonzo Community Day School)          | 6      | 12,508          | N/A        | Hollywood HS                                    | Q3-2008          | N/A          |
| 5  | Central        | 10000703       | Hooper EEC Expansion                                                    | 2      | 2,160           | N/A        | EEC Addition                                    | Q4-2007          | \$612,055    |
| 5  | Central        | 10000734       | Hooper New PC (Hooper PC)                                               | 16     | 34,402          | 1.85       | Hooper ES                                       | Q3-2005          | \$21,230,220 |
| 5  | Central        | 10000053       | Hoover ES - Playground                                                  | N/A    | 4,375           | 0.46       | Hoover ES                                       | Q3-2005          | \$3,274,066  |
| 5  | East           | 10000099       | Hughes ES - Playground                                                  | N/A    | 13,306          | N/A        | Hughes ES                                       | Q2-2006          | \$4,624,028  |
| 2  | East           | 10000814       | Huntington ES Addition                                                  | 6      | 6,640           | N/A        | Huntington ES                                   | Q1-2007          | \$2,893,966  |
| 5  | East           | 10000029       | Huntington Park New ES #3 (Pacific ES)                                  | 29     | 74,752          | 4.03       | Middleton ES/Miles ES                           | Q3-2005          | \$32,462,074 |
| 5  | East           | 10000728       | Huntington Park New ES #7 (Huntington Park ES)                          | 26     | 53,145          | 4.19       | Corona ES/Fishburn ES/Loma Vista ES             | Q3-2006          | \$30,388,968 |
| 2  | Central        | 10000077       | Jefferson New Continuation HS #1 (Kahlo Continuation HS)                | 6      | 12,507          | N/A        | Jefferson HS/Manual Arts HS                     | Q3-2005          | N/A          |
| 5  | Central        | 10000056       | Jefferson New ES #1 (Lizarraga ES)                                      | 37     | 71,911          | 3.60       | 20th St. ES/28th St. ES/Trinity ES/Wadsworth ES | Q3-2005          | \$36,142,651 |
| 5  | Central        | 10000051       | Jefferson New ES #2 (Harmony ES)                                        | 39     | 71,655          | 4.47       | Trinity ES/Wadsworth ES                         | Q3-2004          | \$21,303,899 |
| 7  | Central        | 10000058       | Jefferson New ES #7 (Aurora ES)                                         | 26     | 54,743          | 2.85       | 49th St. ES/Main ES                             | Q1-2006          | \$29,870,610 |
| 5  | Central        | 10000098       | Jefferson New PC #6 (Maple PC)                                          | 16     | 32,933          | 1.80       | 28th St. ES/Trinity ES                          | Q3-2004          | \$18,756,230 |
| 7  | Central        | 10000078       | Johnson Opportunity HS Addition (Johnson Community Day School)          | N/A    | 2,880           | N/A        | Johnson Community Day School                    | Q3-2004          | \$1,214,427  |
| 4  | West           | 10000810       | Kenter Canyon Charter ES Addition                                       | 8      | 8,100           | N/A        | Kenter Canyon Charter ES                        | Q3-2005          | \$3,326,196  |
| 1  | West           | 10000030       | LACES Sports Facility Complex (Los Angeles Center for Enriched Studies) | N/A    | 50,913          | 12.10      | N/A                                             | Q3-2004          | \$14,791,554 |
| 2  | Central        | 10000807       | Lafayette Park Primary School (Lafayette Park PC)                       | 7      | 12,540          | 1.24       | Commonwealth ES                                 | Q3-2001          | \$7,569,214  |
| 6  | Northeast      | 10000799       | Lankershim ES Addition                                                  | 8      | 9,451           | 0.91       | Lankershim ES                                   | Q3-2003          | \$6,554,866  |

| BD | Local District | Project Number | Project Name (School Name)                                                        | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                              | School Occupancy | Budget       |
|----|----------------|----------------|-----------------------------------------------------------------------------------|--------|-----------------|------------|----------------------------------------------------------------------------|------------------|--------------|
| 7  | South          | 10000813       | Leland ES Addition                                                                | 4      | 4,612           | N/A        | Leland ES                                                                  | Q4-2007          | \$2,992,865  |
| 2  | Central        | 10000704       | Logan EEC Expansion                                                               | 2      | 2,160           | N/A        | EEC Addition                                                               | Q3-2002          | \$486,275    |
| 3  | Northwest      | 10000713       | Lokrantz State Preschool Expansion                                                | 2      | 2,160           | N/A        | EEC Addition                                                               | Q2-2004          | \$584,940    |
| 5  | East           | 10000730       | Loma Vista ES Addition                                                            | 8      | 8,100           | N/A        | Loma Vista ES                                                              | Q4-2007          | \$4,006,958  |
| 2  | East           | 10000736       | Loreto ES Addition                                                                | 10     | 20,440          | N/A        | Loreto ES                                                                  | Q3-2006          | \$11,917,778 |
| 2  | Central        | 10000020       | Los Angeles New Continuation HS #1 (West Adams Preparatory HS)                    | 6      | 12,648          | N/A        | Los Angeles HS                                                             | Q3-2007          | N/A          |
| 1  | West           | 10000021       | Los Angeles New ES #1 (Wilshire Park ES)                                          | 26     | 55,187          | 3.04       | Hobart ES/Wilton ES                                                        | Q3-2006          | \$37,242,338 |
| 5  | Central        | 10000023       | Los Angeles New PC #5 (Mariposa-Nabi PC)                                          | 16     | 35,950          | 1.90       | Hobart ES                                                                  | Q4-2005          | \$23,415,655 |
| 2  | Central        | 10000011       | Los Feliz ES Addition (Los Feliz STEMM Magnet ES)                                 | 4      | 4,096           | N/A        | Los Feliz STEMM Magnet ES                                                  | Q2-2001          | \$329,588    |
| 2  | Central        | 10002791       | MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts) | 14     | 38,061          | 1.07       | Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES | Q3-2012          | \$37,985,478 |
| 2  | Central        | 10000041       | MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)          | 12     | 17,340          | 1.46       | Hoover ES                                                                  | Q2-2002          | \$8,029,654  |
| 6  | Northeast      | 10000797       | Maclay ES Addition (Coughlin ES)                                                  | 22     | 43,478          | 1.08       | Broadous ES/Coughlin ES/Pacoima Charter ES                                 | Q3-2009          | \$26,745,741 |
| 6  | Northeast      | 10000012       | Maclay New PC (Coughlin ES)                                                       | 16     | 33,000          | 4.76       | Coughlin ES                                                                | Q3-2005          | \$19,448,238 |
| 5  | Central        | 10000013       | Magnolia ES Addition                                                              | 16     | 21,320          | N/A        | Magnolia ES                                                                | Q4-2006          | \$11,108,913 |
| 1  | Central        | 10000075       | Manual Arts New ES #1 (Alexander Science Center ES)                               | 28     | 155,000         | 5.00       | Menlo ES/Weemes ES                                                         | Q3-2004          | \$66,873,340 |
| 1  | Central        | 10000007       | Manual Arts New ES #3 (Mack ES)                                                   | 32     | 62,156          | 2.58       | Vermont ES/Weemes ES                                                       | Q3-2005          | \$25,024,441 |
| 1  | Central        | 10000066       | Manual Arts New PC #2 (Jones PC)                                                  | 16     | 33,245          | 1.67       | 52nd St. ES/Normandie ES                                                   | Q3-2008          | \$27,734,755 |
| 2  | Central        | 10000724       | Marshall New PC #1 (Lexington PC)                                                 | 16     | 33,160          | 1.98       | Dayton Heights ES/Lockwood ES                                              | Q2-2006          | \$24,920,462 |
| 1  | West           | 10000695       | Marvin EEC Expansion                                                              | 2      | 2,160           | N/A        | EEC Addition                                                               | Q1-2003          | \$464,574    |
| 5  | East           | 10000740       | Maywood New ES #5 (Maywood ES)                                                    | 26     | 53,422          | 3.15       | Fishburn ES/Heliotrope ES/Nueva Vista ES                                   | Q4-2005          | \$30,673,794 |
| 1  | Central        | 10000017       | Menlo ES - Playground                                                             | N/A    | 18,555          | N/A        | Menlo ES                                                                   | Q2-2006          | \$4,671,708  |
| 5  | East           | 10000018       | Middleton New PC (Middleton PC)                                                   | 16     | 36,554          | 2.06       | Middleton ES                                                               | Q3-2005          | \$22,529,578 |
| 5  | East           | 10000696       | Miles EEC Expansion                                                               | 2      | 2,160           | N/A        | EEC Addition                                                               | Q4-2005          | \$546,936    |
| 5  | East           | 10000019       | Miles ES - Playground                                                             | N/A    | 20,900          | N/A        | Miles ES                                                                   | Q2-2004          | \$3,193,003  |

| BD | Local District | Project Number | Project Name (School Name)                                          | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type | School Occupancy | Budget       |
|----|----------------|----------------|---------------------------------------------------------------------|--------|-----------------|------------|-----------------------------------------------|------------------|--------------|
| 7  | South          | 10000735       | Miramonte ES Addition                                               | 8      | 9,499           | N/A        | Miramonte ES                                  | Q3-2004          | \$4,631,869  |
| 6  | Northwest      | 10000097       | Monroe New ES #2 (Parks Learning Center)                            | 40     | 73,496          | 6.73       | Langdon ES/Noble ES/Plummer ES                | Q1-2006          | \$30,790,550 |
| 2  | Central        | 10000705       | Monte Vista EEC Expansion                                           | 2      | 2,160           | N/A        | EEC Addition                                  | Q3-2005          | \$527,275    |
| 6  | Northeast      | 10000737       | Morningside ES Addition                                             | 10     | 13,807          | N/A        | Morningside ES                                | Q3-2005          | \$5,213,581  |
| 5  | Central        | 10000002       | Mount Washington ES Addition                                        | N/A    | 11,770          | N/A        | Mount Washington ES                           | Q1-2007          | \$12,327,548 |
| 2  | East           | 10000719       | Murchison EEC Expansion                                             | 4      | 4,320           | N/A        | EEC Addition                                  | Q1-2002          | \$19,270     |
| 5  | Central        | 10000050       | Nevin ES Addition                                                   | 12     | 16,208          | 1.12       | Nevin ES                                      | Q3-2004          | \$9,450,473  |
| 6  | Northeast      | 10000706       | Noble EEC Expansion                                                 | 2      | 2,160           | N/A        | EEC Addition                                  | Q1-2009          | \$1,272,792  |
| 6  | Northwest      | 10000738       | Noble New ES #1 (Panorama City ES)                                  | 32     | 63,578          | 3.79       | Langdon ES/Noble ES                           | Q3-2005          | \$28,779,480 |
| 7  | South          | 10000707       | Normont EEC Expansion                                               | 2      | 2,160           | N/A        | EEC Addition                                  | Q2-2007          | \$604,300    |
| 7  | South          | 10000805       | Normont ES Addition                                                 | 4      | 4,720           | N/A        | Normont ES                                    | Q1-2007          | \$2,370,259  |
| 6  | Northeast      | 10000088       | North Hollywood New ES #3 (Sendak ES)                               | 35     | 67,569          | 4.15       | Fair ES/Lankershim ES/Oxnard ES/Victory ES    | Q3-2005          | \$40,991,191 |
| 6  | Northeast      | 10000033       | North Hollywood New PC #4 (Bellingham ES)                           | 16     | 34,611          | 2.79       | Victory ES                                    | Q4-2004          | \$19,141,581 |
| 3  | Northwest      | 10000684       | Northridge EEC Expansion                                            | 5      | 6,480           | N/A        | EEC Addition                                  | Q2-2004          | \$1,277,915  |
| 5  | Central        | 10000739       | Norwood ES Addition                                                 | 12     | 15,086          | N/A        | Norwood ES                                    | Q1-2004          | \$5,479,436  |
| 5  | Central        | 10000671       | Orthopaedic Hospital HS<br>(Orthopaedic Hospital Medical Magnet HS) | 32     | 89,000          | 4.27       | Jefferson HS                                  | Q3-2004          | \$39,085,582 |
| 6  | Northeast      | 10000806       | Oxnard ES Addition                                                  | 4      | 4,612           | N/A        | Oxnard ES                                     | Q1-2006          | \$2,167,459  |
| 6  | Northeast      | 10000059       | Pacoima Charter ES - Playground                                     | N/A    | 14,000          | N/A        | Pacoima Charter ES                            | Q2-2004          | \$2,676,865  |
| 5  | East           | 10000712       | Park ES Remediation                                                 | N/A    | N/A             | 8.00       | Park ES                                       | Q2-2004          | \$12,828,589 |
| 6  | Northeast      | 10000817       | Polytechnic HS Addition                                             | 20     | 17,200          | N/A        | Polytechnic HS                                | Q3-2004          | \$4,515,613  |
| 1  | West           | 10001337       | Queen Anne EEC Ready For School Center Expansion                    | N/A    | 1,440           | N/A        | EEC Portable Upgrade                          | Q2-2007          | \$727,023    |
| 5  | West           | 10000060       | Ramona ES Addition                                                  | 8      | 8,100           | N/A        | Ramona ES                                     | Q3-2006          | \$3,122,858  |
| 5  | West           | 10000069       | Ramona New ES (Kingsley ES)                                         | 26     | 50,639          | 3.02       | Ramona ES                                     | Q3-2005          | \$32,110,083 |
| 2  | East           | 10000003       | Ramona Opportunity HS                                               | 15     | 52,018          | 2.62       | Ramona Opportunity HS                         | Q2-2009          | \$42,617,066 |
| 2  | Central        | 10000802       | Richard Riordan New PC (Riordan PC)                                 | 16     | 22,912          | 2.85       | Monte Vista ES                                | Q3-2003          | \$11,335,063 |
| 2  | Central        | 10000025       | Rosemont ES Addition                                                | 8      | 8,623           | N/A        | Rosemont ES                                   | Q4-2005          | \$5,223,949  |

| BD | Local District | Project Number | Project Name (School Name)                         | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                           | School Occupancy | Budget        |
|----|----------------|----------------|----------------------------------------------------|--------|-----------------|------------|-------------------------------------------------------------------------|------------------|---------------|
| 2  | East           | 10000026       | Rowan New PC (Amanecer PC)                         | 12     | 29,858          | 1.32       | Rowan ES                                                                | Q3-2005          | \$16,624,306  |
| 5  | East           | 10000010       | San Antonio ES Addition                            | 8      | 8,123           | N/A        | San Antonio ES                                                          | Q3-2005          | \$2,750,681   |
| 6  | Northeast      | 10000697       | San Fernando EEC Expansion                         | 2      | 2,160           | N/A        | EEC Addition                                                            | Q3-2005          | \$587,335     |
| 6  | Northeast      | 10000808       | San Fernando MS Addition                           | 6      | 6,092           | N/A        | San Fernando MS                                                         | Q3-2007          | \$3,852,970   |
| 5  | East           | 10000027       | San Gabriel ES Addition                            | 2      | 2,798           | N/A        | San Gabriel ES                                                          | Q4-2003          | \$1,319,952   |
| 5  | East           | 10000062       | San Miguel ES - Playground                         | N/A    | 24,926          | N/A        | San Miguel ES                                                           | Q4-2004          | \$3,996,734   |
| 5  | East           | 10000042       | San Miguel ES Addition                             | 4      | 4,200           | N/A        | San Miguel ES                                                           | Q1-2007          | \$2,446,604   |
| 7  | South          | 10000714       | San Pedro Community Adult School EEC Expansion     | 2      | 2,160           | N/A        | EEC Addition                                                            | Q3-2006          | \$769,915     |
| 5  | West           | 10000063       | Santa Monica New PC (Hollywood ES)                 | 16     | 34,803          | 1.83       | Santa Monica Community Charter ES                                       | Q3-2005          | \$22,181,662  |
| 5  | East           | 10000750       | SE Area New Learning Center (Maywood Academy HS)   | 45     | 155,897         | 9.12       | Bell HS/Gage MS/Huntington Park HS/Nimitz MS                            | Q3-2006          | \$105,008,577 |
| 5  | East           | 10000040       | South Gate New ES #6 (Madison ES)                  | 28     | 56,411          | 2.90       | Victoria ES                                                             | Q3-2005          | \$27,948,852  |
| 5  | East           | 10000746       | South Gate New ES #7 (Tweedy ES)                   | 40     | 71,112          | 5.34       | Tweedy ES                                                               | Q3-2004          | \$34,184,416  |
| 5  | Central        | 10000764       | South LA Area New HS #1 (Santee Education Complex) | 89     | 250,512         | 18.52      | Jefferson HS/Manual Arts HS                                             | Q3-2005          | \$126,417,356 |
| 1  | West           | 10000758       | South LA Area New HS #3 (Hawkins HS)               | 75     | 231,420         | 15.37      | Manual Arts HS                                                          | Q3-2012          | \$191,439,801 |
| 5  | East           | 10000779       | South Region EEC #1 (Escalante EEC)                | 7      | N/A             | N/A        | EEC New School                                                          | Q4-2011          | N/A           |
| 5  | East           | 10000781       | South Region EEC #2 (McAuliffe EEC)                | 7      | N/A             | N/A        | EEC New School                                                          | Q4-2011          | N/A           |
| 7  | South          | 10000672       | South Region ES #1 (Knox ES)                       | 42     | 78,915          | 4.76       | 75th St. ES/93rd St. ES/Manchester ES/South Park ES                     | Q3-2010          | \$83,244,379  |
| 7  | South          | 10000673       | South Region ES #2 (Wisdom ES)                     | 42     | 81,782          | 4.39       | McKinley ES/Miramonte ES/Parmelee ES                                    | Q3-2010          | \$92,817,298  |
| 5  | East           | 10000778       | South Region ES #3 (Escalante ES)                  | 31     | 76,186          | 4.58       | Corona ES/Elizabeth Learning Center/Escutia PC/Hughes ES/Nueva Vista ES | Q3-2010          | \$77,712,202  |
| 5  | East           | 10000780       | South Region ES #4 (Azalea Academies)              | 31     | 75,463          | 4.32       | Bryson ES/San Gabriel ES/State ES                                       | Q3-2010          | \$85,115,357  |
| 5  | East           | 10001316       | South Region ES #5 (Roybal-Allard ES)              | 38     | 80,983          | 5.10       | Middleton ES/Middleton PC/Miles ES/San Antonio ES                       | Q3-2012          | \$70,129,775  |
| 7  | South          | 10001321       | South Region ES #6 (Tate ES)                       | 38     | 75,899          | 6.00       | 61st St. ES/66th St. ES/Garcetti Learning Academy                       | Q3-2011          | \$63,918,383  |

| BD | Local District | Project Number | Project Name (School Name)                                                 | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                                         | School Occupancy | Budget        |
|----|----------------|----------------|----------------------------------------------------------------------------|--------|-----------------|------------|---------------------------------------------------------------------------------------|------------------|---------------|
| 7  | South          | 10001322       | South Region ES #7 (Baca Arts Academy)                                     | 38     | 70,115          | 4.29       | 93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES                            | Q3-2010          | \$59,809,116  |
| 5  | East           | 10002793       | South Region ES #9 (Willow ES)                                             | 26     | 60,028          | 3.90       | Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES | Q3-2012          | \$60,012,226  |
| 1  | Central        | 10002795       | South Region ES #10 (LaMotte ES)                                           | 26     | 56,271          | 3.96       | Menlo ES/West Vernon ES                                                               | Q3-2012          | \$45,584,575  |
| 1  | West           | 10002796       | South Region ES #11<br>(Lawson Academy of the Arts, Mathematics & Science) | 32     | 64,622          | 4.01       | 75th St. ES/Garcetti Learning Academy/Miller ES                                       | Q3-2012          | \$55,275,977  |
| 7  | South          | 10002797       | South Region ES #12<br>(Moore Math/Science/Technology Academy)             | 32     | 69,354          | 4.09       | Lillian ES/Miramonte ES                                                               | Q3-2012          | \$52,933,362  |
| 7  | South          | 10000782       | South Region HS #2 (Rivera Learning Complex)                               | 75     | 214,466         | 15.91      | Fremont HS                                                                            | Q3-2011          | \$200,589,145 |
| 7  | South          | 10000674       | South Region HS #4<br>(Rancho Dominguez Preparatory School)                | 67     | 200,532         | 13.70      | Banning HS/Carnegie MS/Carson HS                                                      | Q3-2011          | \$177,964,086 |
| 1  | West           | 10000676       | South Region HS #6 (Middle College HS)                                     | 13     | 57,228          | 2.31       | Middle College HS/Washington Preparatory HS                                           | Q2-2012          | \$28,091,581  |
| 5  | East           | 10000795       | South Region HS #7 (Marquez HS)                                            | 60     | 195,901         | 8.99       | Huntington Park HS                                                                    | Q3-2012          | \$133,321,129 |
| 5  | East           | 10001317       | South Region HS #8<br>(Maywood Center for Enriched Studies)                | 45     | 127,424         | 8.65       | Bell HS                                                                               | Q3-2017          | \$157,483,260 |
| 5  | East           | 10001318       | South Region HS #9 (Legacy HS Complex)                                     | 53     | 159,740         | 26.30      | Bell HS/South East HS/South Gate HS                                                   | Q3-2012          | \$200,458,995 |
| 7  | South          | 10001326       | South Region HS #12 (Dymally HS)                                           | 75     | 224,400         | 15.08      | Fremont HS/Jordan HS/Locke College Preparatory Academy                                | Q3-2012          | \$213,181,490 |
| 7  | South          | 10002852       | South Region HS #15 (San Pedro HS - Olguin Campus)                         | 30     | 121,810         | 26.07      | San Pedro HS                                                                          | Q3-2012          | \$106,116,430 |
| 5  | East           | 10000783       | South Region MS #2 (Orchard Academies)                                     | 52     | 137,712         | 6.88       | Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center                             | Q3-2010          | \$125,018,992 |
| 5  | East           | 10001319       | South Region MS #3 (Walnut Park MS)                                        | 38     | 110,410         | 5.38       | Gage MS/Southeast MS/South Gate MS                                                    | Q3-2012          | \$77,879,715  |
| 1  | Central        | 10000785       | South Region MS #6<br>(Obama Global Preparation Academy)                   | 52     | 128,848         | 6.98       | Foshay Learning Center                                                                | Q3-2010          | \$128,672,061 |
| 7  | South          | 10000784       | South Region Span K-8 #1 (Bridges Span School)                             | 50     | 150,063         | 6.72       | Fries ES/Gulf ES/Hawaiian ES/Wilmington STEAM Magnet MS                               | Q3-2012          | \$101,219,767 |
| 5  | East           | 10000755       | Southeast Area New Continuation HS<br>(Rodia Continuation HS)              | 6      | 12,913          | N/A        | South East HS                                                                         | Q3-2005          | \$6,571,438   |
| 5  | East           | 10000749       | Southeast Area New HS #2 (South East HS)                                   | 100    | 240,800         | 26.60      | Bell HS/Huntington Park HS/South Gate HS                                              | Q3-2005          | \$93,848,474  |

| BD | Local District | Project Number | Project Name (School Name)                                                      | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                                                           | School Occupancy | Budget       |
|----|----------------|----------------|---------------------------------------------------------------------------------|--------|-----------------|------------|---------------------------------------------------------------------------------------------------------|------------------|--------------|
| 5  | East           | 10000747       | Southeast Area New MS #3 (Southeast MS)                                         | 56     | 146,150         | 13.40      | South Gate MS                                                                                           | Q3-2004          | \$52,584,802 |
| 5  | East           | 10000034       | Stanford New PC (Stanford PC)                                                   | 16     | 37,422          | 1.70       | Stanford ES                                                                                             | Q3-2004          | \$15,722,942 |
| 5  | East           | 10000005       | State ES - Playground                                                           | N/A    | N/A             | 0.46       | State ES                                                                                                | Q2-2005          | \$2,714,426  |
| 5  | East           | 10000036       | State ES Addition                                                               | 6      | 6,122           | N/A        | State ES                                                                                                | Q1-2006          | \$2,653,703  |
| 5  | East           | 10000035       | State New ES #1 (Hope ES)                                                       | 32     | 62,876          | 4.26       | Liberty ES/Miles ES/State ES                                                                            | Q3-2005          | \$31,527,134 |
| 3  | Northeast      | 10000708       | Sylvan Park EEC Expansion                                                       | 2      | 2,160           | N/A        | EEC Addition                                                                                            | Q3-2005          | \$546,887    |
| 3  | Northeast      | 10000815       | Sylvan Park ES Addition                                                         | 4      | 4,593           | N/A        | Sylvan Park ES                                                                                          | Q2-2007          | \$2,676,498  |
| 3  | Northwest      | 10000748       | Valley New HS #1 (Northridge Academy HS)                                        | 38     | 116,404         | 5.10       | Monroe HS                                                                                               | Q3-2004          | \$47,068,405 |
| 6  | Northeast      | 10001301       | Valley Region Byrd HS Reconfiguration (Valley Oaks Center for Enriched Studies) | 60     | 39,670          | 20.70      | Polytechnic HS                                                                                          | Q3-2009          | \$29,975,108 |
| 6  | Northwest      | 10000786       | Valley Region EEC #1 (Chase EEC)                                                | 7      | 12,827          | N/A        | EEC New School                                                                                          | Q3-2009          | \$10,946,576 |
| 3  | Northwest      | 10000679       | Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)           | 14     | 28,005          | 6.87       | Canoga Park ES                                                                                          | Q4-2008          | \$18,221,366 |
| 6  | Northwest      | 10000680       | Valley Region ES #6 (Alta California ES)                                        | 38     | 74,861          | 4.31       | Liggett ES/Panorama City ES/<br>Parks Learning Center/Plummer ES/<br>Primary Academy for Success School | Q3-2010          | \$58,014,970 |
| 6  | Northeast      | 10000787       | Valley Region ES #7 (Korenstein ES)                                             | 32     | 64,755          | 3.66       | Arminta ES/Camellia ES/Roscoe ES/<br>Strathern ES                                                       | Q3-2010          | \$59,332,218 |
| 6  | Northeast      | 10000788       | Valley Region ES #8 (Vista del Valle Dual Language Academy)                     | 29     | 59,252          | 3.74       | Dyer ES/Gridley ES/Morningside ES                                                                       | Q3-2010          | \$45,907,464 |
| 3  | Northeast      | 10000789       | Valley Region ES #9 (Cárdenas ES)                                               | 32     | 64,755          | 3.98       | Columbus ES/Hazeltine ES/Kindergarten<br>Learning Academy/Kittridge ES/Van Nuys ES                      | Q3-2010          | \$55,680,692 |
| 4  | Northwest      | 10001300       | Valley Region ES #10 (Mosk ES)                                                  | 26     | 53,433          | 3.62       | Fullbright ES/Hart ES/Melvin ES/<br>Sunny Brae ES/Winnetka ES                                           | Q3-2010          | \$38,613,500 |
| 6  | Northwest      | 10001469       | Valley Region ES #12 (Santana Arts Academy)                                     | 26     | 54,478          | 3.00       | Langdon ES/Plummer ES                                                                                   | Q3-2010          | \$40,168,259 |
| 6  | Northeast      | 10002784       | Valley Region ES #13 (Obama ES)                                                 | 38     | 78,500          | 5.46       | Burton ES/Noble ES/Panorama City ES/<br>Ranchito ES/Valerio ES                                          | Q3-2012          | \$67,265,558 |
| 4  | Northwest      | 10000759       | Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)          | 21     | 51,471          | 6.78       | Sylvan Park ES/Van Nuys ES/Van Nuys MS                                                                  | Q3-2006          | \$24,225,604 |

| BD | Local District | Project Number | Project Name (School Name)                                | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type                                      | School Occupancy | Budget        |
|----|----------------|----------------|-----------------------------------------------------------|--------|-----------------|------------|------------------------------------------------------------------------------------|------------------|---------------|
| 3  | Northwest      | 10000790       | Valley Region HS #4 (Valley Academy of Arts and Sciences) | 45     | 136,901         | 9.50       | Granada Hills Charter HS/Kennedy HS/Monroe HS                                      | Q3-2011          | \$130,286,866 |
| 6  | Northeast      | 10000791       | Valley Region HS #5 (Chavez Learning Academies)           | 80     | 218,323         | 16.50      | Kennedy HS/San Fernando HS/Sylmar Charter HS                                       | Q3-2011          | \$146,779,381 |
| 6  | Northeast      | 10000796       | Valley Region HS #9 (Fulton College Preparatory School)   | 30     | 97,551          | 8.50       | Van Nuys HS                                                                        | Q1-2011          | \$65,734,270  |
| 6  | Northeast      | 10001305       | Valley Region Span K-8 #1 (Sylmar Leadership Academy)     | 41     | 100,440         | 6.67       | Dyer ES/Herrick ES/Hubbard ES/Olive Vista MS/Sylmar ES                             | Q3-2012          | \$58,433,404  |
| 3  | Northwest      | 10002785       | Valley Region Span K-8 #2 (Porter Ranch Community School) | 41     | 108,196         | 10.34      | Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/Lawrence MS | Q3-2012          | \$56,278,094  |
| 4  | West           | 10000006       | Van Ness ES Addition                                      | 6      | 6,640           | N/A        | Van Ness ES                                                                        | Q4-2007          | \$3,404,026   |
| 4  | Northwest      | 10000698       | Vanalden EEC Expansion                                    | 2      | 2,160           | N/A        | EEC Addition                                                                       | Q3-2004          | \$473,503     |
| 6  | Northeast      | 10000699       | Vaughn EEC Expansion                                      | 4      | 4,320           | N/A        | EEC Addition                                                                       | Q4-2007          | \$780,029     |
| 4  | West           | 10000811       | Venice HS Addition                                        | 8      | 8,123           | N/A        | Venice HS                                                                          | Q4-2004          | \$2,910,183   |
| 6  | Northeast      | 10000094       | Victory ES - Playground                                   | N/A    | 16,308          | N/A        | Victory ES                                                                         | Q1-2006          | \$4,284,866   |
| 4  | West           | 10000709       | Vine EEC Expansion                                        | 2      | 2,160           | N/A        | EEC Addition                                                                       | Q4-2007          | \$740,673     |
| 4  | West           | 10000039       | Vine ES Addition                                          | 10     | 13,200          | N/A        | Vine ES                                                                            | Q3-2006          | \$7,281,391   |
| 1  | South          | 10000727       | Washington New PC #1 (Washington PC)                      | 14     | 28,129          | 2.09       | Figueroa ES/Woodcrest ES                                                           | Q3-2005          | \$15,263,239  |
| 1  | West           | 10000716       | Washington Preparatory HS Addition                        | 24     | 25,040          | N/A        | Washington Preparatory HS                                                          | Q3-2005          | \$8,005,111   |
| 1  | Central        | 10000038       | Weemes ES - Playground                                    | N/A    | 30,300          | 0.64       | Weemes ES                                                                          | Q3-2004          | \$2,389,271   |
| 4  | West           | 10000710       | Westminster EEC Expansion                                 | 2      | 2,160           | N/A        | EEC Addition                                                                       | Q1-2008          | \$941,122     |
| 7  | South          | 10000700       | Wilmington Park EEC Expansion                             | 2      | 2,160           | N/A        | EEC Addition                                                                       | Q3-2004          | \$851,546     |
| 7  | South          | 10000816       | Wilmington Park ES Addition                               | 4      | 4,612           | N/A        | Wilmington Park ES                                                                 | Q1-2008          | \$2,847,841   |
| 2  | East           | 10000008       | Wilson HS Addition                                        | 8      | 8,123           | N/A        | Wilson HS                                                                          | Q3-2005          | \$3,135,197   |
| 2  | East           | 10000064       | Wilson New ES #1 (Chavez ES)                              | 22     | 45,600          | 4.67       | Sierra Park ES                                                                     | Q3-2005          | \$21,161,359  |
| 1  | West           | 10000024       | Wilton ES Addition                                        | 12     | 12,290          | N/A        | Wilton ES                                                                          | Q2-2003          | \$2,243,321   |
| 5  | East           | 10000723       | Woodlawn ES - Playground                                  | N/A    | 27,600          | 0.57       | Woodlawn ES                                                                        | Q2-2004          | \$1,704,925   |
| 5  | East           | 10000100       | Woodlawn ES Addition                                      | 12     | 12,290          | N/A        | Woodlawn ES                                                                        | Q3-2002          | \$2,398,731   |

## CAPITAL IMPROVEMENT PROGRAM

| BD | Local District | Project Number | Project Name (School Name)                                                                     | Clrms. | Approx. Sq. Ft. | Site Acres | K-12 Schools Relieved or AEC/EEC Project Type | School Occupancy | Budget       |
|----|----------------|----------------|------------------------------------------------------------------------------------------------|--------|-----------------|------------|-----------------------------------------------|------------------|--------------|
| 2  | Central        | 10003512       | 9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)                                | 33     | 81,899          | 3.23       | 9th St. ES                                    | Q3-2013          | \$69,089,681 |
| 5  | East           | 10002804       | Bell Education Center (Slawson Southeast Occupational Center)                                  | 29     | 79,065          | 13.05      | AEC New School                                | Q2-2011          | \$51,356,561 |
| 2  | Central        | 10000762       | Central LA HS #12                                                                              | 19     | 49,925          | 1.28       | Belmont HS                                    | Q3-2013          | \$30,872,207 |
| 1  | West           | 10003513       | Dorsey HS Redevelopment                                                                        | 17     | 72,111          | N/A        | Dorsey HS                                     | Q3-2013          | \$33,325,418 |
| 2  | East           | 10003517       | East LA Star HS Academy (Solis Learning Academy)                                               | 26     | 89,635          | N/A        | Garfield HS/Wilson HS                         | Q3-2012          | \$31,840,067 |
| 4  | West           | 10004192       | Emerson Community Charter MS Redevelopment                                                     | N/A    | 19,954          | N/A        | Emerson Community Charter MS                  | Q4-2015          | \$21,071,113 |
| 7  | South          | 10003962       | Fremont HS Redevelopment                                                                       | N/A    | 187,108         | N/A        | Fremont HS                                    | Q3-2016          | \$86,192,543 |
| 2  | East           | 10003612       | Garfield HS Renovation                                                                         | 14     | 72,623          | N/A        | Garfield HS                                   | Q3-2013          | \$86,703,714 |
| 2  | East           | 10366399       | Garfield HS Renovation - CTE Black Box Theater                                                 | N/A    | N/A             | N/A        | N/A                                           | Q1-2014          | N/A          |
| 7  | South          | 10003668       | Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy) | 13     | 38,540          | N/A        | Vladovic Harbor Teacher Preparation Academy   | Q3-2018          | \$31,494,668 |
| 7  | South          | 10003963       | Jordan HS Redevelopment                                                                        | N/A    | 145,558         | N/A        | Jordan HS                                     | Q2-2016          | \$99,130,780 |
| 6  | Northeast      | 10000793       | Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)               | 42     | 84,533          | 9.00       | Polytechnic HS                                | Q1-2013          | \$51,610,270 |



# 2022 Strategic Execution Plan

## INDEX



# INDEX

| School/Site Name (Project Name)        | Address                 | City        | Local District | Page #   |
|----------------------------------------|-------------------------|-------------|----------------|----------|
| 102nd St. EEC                          | 1925 E. 102nd St.       | Los Angeles | South          | 151      |
| 107th St. ES                           | 147 E. 107th St.        | Los Angeles | South          | 120      |
| 109th St. ES                           | 10915 McKinley Ave.     | Los Angeles | South          | 120      |
| 10th St. ES                            | 1000 Grattan St.        | Los Angeles | Central        | 84, 164  |
| 112th St. EEC                          | 1319 E. 112th St.       | Los Angeles | South          | 151      |
| 112th St. ES                           | 1265 E. 112th St.       | Los Angeles | South          | 120      |
| 122nd St. ES                           | 405 E. 122nd St.        | Los Angeles | South          | 121      |
| 135th St. ES                           | 801 W. 135th St.        | Gardena     | South          | 121, 164 |
| 153rd St. ES                           | 1605 W. 153rd St.       | Gardena     | South          | 121      |
| 15th St. ES                            | 1527 S. Mesa St.        | San Pedro   | South          | 121, 164 |
| 186th St. ES                           | 1581 W. 186th St.       | Gardena     | South          | 121      |
| 1st St. ES                             | 2820 E. 1st St.         | Los Angeles | East           | 100      |
| 20th St. ES                            | 1353 E. 20th St.        | Los Angeles | Central        | 84       |
| 232nd Pl. ES                           | 23240 Archibald Ave.    | Carson      | South          | 121      |
| 24th St. EEC                           | 2101 W. 24th St.        | Los Angeles | Central        | 151      |
| 28th St. EEC                           | 747 E. 28th St.         | Los Angeles | Central        | 164      |
| 28th St. ES                            | 2807 Stanford Ave.      | Los Angeles | Central        | 84       |
| 32nd St./USC Performing Arts Magnet ES | 822 W. 32nd St.         | Los Angeles | Central        | 84       |
| 36th St. EEC                           | 3556 S. St. Andrews Pl. | Los Angeles | West           | 151      |
| 3rd St. ES                             | 201 S. June St.         | Los Angeles | West           | 62       |
| 49th St. ES                            | 750 E. 49th St.         | Los Angeles | Central        | 84       |
| 4th St. EEC (Central Region EEC #2)    | 421 S. Hillview Ave.    | Los Angeles | East           | 166      |
| 4th St. ES                             | 420 Amalia Ave.         | Los Angeles | East           | 100      |
| 4th St. PC (4th St. New PC)            | 469 Amalia Ave.         | Los Angeles | East           | 164      |
| 52nd St. ES                            | 816 W. 51st St.         | Los Angeles | West           | 62       |
| 54th St. ES                            | 5501 S. Eileen Ave.     | Los Angeles | West           | 62       |
| 59th St. ES                            | 5939 Second Ave.        | Los Angeles | West           | 62       |
| 61st St. ES                            | 6020 S. Figueroa St.    | Los Angeles | West           | 63       |
| 66th St. ES                            | 6600 S. San Pedro St.   | Los Angeles | South          | 122      |

| School/Site Name (Project Name)                                | Address                 | City          | Local District | Page #   |
|----------------------------------------------------------------|-------------------------|---------------|----------------|----------|
| 6th Ave. ES                                                    | 3109 Sixth Ave.         | Los Angeles   | West           | 63, 164  |
| 74th St. ES                                                    | 2112 W. 74th St.        | Los Angeles   | West           | 63       |
| 75th St. EEC                                                   | 242 W. 75th St.         | Los Angeles   | South          | 151      |
| 75th St. ES                                                    | 142 W. 75th St.         | Los Angeles   | South          | 122      |
| 7th St. Arts Integration Magnet ES                             | 1570 W. 7th St.         | San Pedro     | South          | 122      |
| 92nd St. ES                                                    | 9211 Grape St.          | Los Angeles   | South          | 123      |
| 95th St. ES                                                    | 1109 W. 96th St.        | Los Angeles   | West           | 63       |
| 96th St. ES                                                    | 1471 E. 96th St.        | Los Angeles   | South          | 123      |
| 9th St. ES (9th St. Span K-8 Redevelopment)                    | 835 Stanford Ave.       | Los Angeles   | Central        | 176      |
| Academy for Enriched Sciences Magnet ES                        | 17551 Miranda St.       | Encino        | Northwest      | 32       |
| Accelerated School (Accelerated Charter School)                | 4000 S. Main St.        | Los Angeles   | Central        | 164      |
| Adams MS                                                       | 151 W. 30th St.         | Los Angeles   | Central        | 85       |
| Addams Continuation HS                                         | 16341 Donmetz St.       | Granada Hills | Northwest      | 32       |
| Albion ES                                                      | 322 S. Ave. 18          | Los Angeles   | East           | 100      |
| Aldama ES                                                      | 632 N. Ave. 50          | Los Angeles   | Central        | 85, 164  |
| Alexander Science Center ES (Manual Arts New ES #1)            | 3737 S. Figueroa St.    | Los Angeles   | Central        | 170      |
| Alexandria EEC                                                 | 4304 Rosewood Ave.      | Los Angeles   | Central        | 151      |
| Alexandria ES                                                  | 4211 Oakwood Ave.       | Los Angeles   | Central        | 164      |
| Allesandro ES                                                  | 2210 Riverside Dr.      | Los Angeles   | Central        | 85       |
| Alonzo Community Day School (Hollywood New Continuation HS #1) | 5755 Fountain Ave.      | Los Angeles   | West           | 169      |
| Alta California ES (Valley Region ES #6)                       | 14859 Rayen St.         | Panorama City | Northwest      | 174      |
| Alta Loma ES                                                   | 1745 Vineyard Ave.      | Los Angeles   | West           | 63, 164  |
| Amanecer PC (Rowan New PC)                                     | 832 S. Eastman Ave.     | Los Angeles   | East           | 172      |
| Ambler ES                                                      | 319 E. Sherman Dr.      | Carson        | South          | 123      |
| Amestoy ES                                                     | 1048 W. 149th St.       | Gardena       | South          | 124      |
| Anatola ES                                                     | 7364 Anatola Ave.       | Lake Balboa   | Northwest      | 32       |
| Angelou Community HS (Central Region HS #16)                   | 300 E. 53rd St.         | Los Angeles   | Central        | 167      |
| Anton EEC (Hammel EEC Expansion)                               | 831 N. Bonnie Beach Pl. | Los Angeles   | East           | 169      |
| Anton ES (Central Region ES #19 and EEC)                       | 831 N. Bonnie Beach Pl. | Los Angeles   | East           | 100, 166 |
| Aragon ES                                                      | 1118 Aragon Ave.        | Los Angeles   | Central        | 85, 164  |
| Arleta HS (East Valley Area New HS #2)                         | 14200 Van Nuys Blvd.    | Arleta        | Northeast      | 168      |
| Arlington Heights ES                                           | 1717 Seventh Ave.       | Los Angeles   | West           | 63, 164  |
| Arroyo Seco Museum Science Magnet                              | 4805 Sycamore Terrace   | Los Angeles   | Central        | 85       |
| Ascot ES                                                       | 1447 E. 45th St.        | Los Angeles   | Central        | 86, 164  |

| School/Site Name (Project Name)                                    | Address                  | City              | Local District | Page #       |
|--------------------------------------------------------------------|--------------------------|-------------------|----------------|--------------|
| Atwater ES                                                         | 3271 Silver Lake Blvd.   | Los Angeles       | Central        | 86           |
| Aurora ES (Jefferson New ES #7)                                    | 1050 E. 52nd Pl.         | Los Angeles       | Central        | 169          |
| Avalon Gardens ES                                                  | 13940 S. San Pedro St.   | Los Angeles       | South          | 124          |
| Azalea Academies (South Region ES #4)                              | 8929 Kauffman Ave.       | South Gate        | East           | 172          |
| Baca Arts Academy (South Region ES #7)                             | 1536 E. 89th St.         | Los Angeles       | South          | 173          |
| Bakewell PC (Fremont New PC #2)                                    | 8261 S. Baring Cross St. | Los Angeles       | South          | 168          |
| Bancroft MS                                                        | 929 N. Las Palmas Ave.   | Los Angeles       | West           | 64           |
| Bandini ES                                                         | 425 N. Bandini St.       | San Pedro         | South          | 124          |
| Banneker Career & Transition Center                                | 14024 S. San Pedro St.   | Los Angeles       | South          | 125          |
| Banning HS                                                         | 1527 Lakme Ave.          | Wilmington        | South          | 125, 141     |
| Barrett ES                                                         | 419 W. 98th St.          | Los Angeles       | South          | 125          |
| Barton Hill ES                                                     | 423 N. Pacific Ave.      | San Pedro         | South          | 125, 164     |
| Bassett ES                                                         | 15756 Bassett St.        | Lake Balboa       | Northwest      | 32           |
| Beachy ES                                                          | 9757 Beachy Ave.         | Arleta            | Northeast      | 46, 164      |
| Beethoven ES                                                       | 3711 Beethoven St.       | Los Angeles       | West           | 64           |
| Bell HS                                                            | 4328 Bell Ave.           | Bell              | East           | 101          |
| Bellevue PC                                                        | 610 N. Micheltorena St.  | Los Angeles       | Central        | 165          |
| Bellingham ES (Bellingham ES Addition & North Hollywood New PC #4) | 6728 Bellingham Ave.     | North Hollywood   | Northeast      | 46, 165, 171 |
| Belmont HS                                                         | 1575 W. 2nd St.          | Los Angeles       | Central        | 86           |
| Belvedere ES                                                       | 3724 E. 1st St.          | Los Angeles       | East           | 101          |
| Belvedere MS                                                       | 312 N. Record Ave.       | Los Angeles       | East           | 101          |
| Berendo MS                                                         | 1157 S. Berendo St.      | Los Angeles       | Central        | 86           |
| Bernstein HS (Central LA Area New HS #1)                           | 1309 N. Wilton Pl.       | Hollywood         | West           | 64, 165      |
| Bethune MS                                                         | 155 W. 69th St.          | Los Angeles       | South          | 126          |
| Blythe ES                                                          | 18730 Blythe St.         | Reseda            | Northwest      | 165          |
| Bonita ES                                                          | 21929 Bonita St.         | Carson            | South          | 126          |
| Brainard ES                                                        | 11407 Brainard Ave.      | Lake View Terrace | Northeast      | 46           |
| Bravo Medical Magnet HS                                            | 1200 N. Cornwell St.     | Los Angeles       | East           | 101          |
| Breed ES                                                           | 2226 E. 3rd St.          | Los Angeles       | East           | 102          |
| Brentwood Science Magnet ES                                        | 740 Gretna Green Way     | Los Angeles       | West           | 64           |
| Bridge ES                                                          | 605 N. Boyle Ave.        | Los Angeles       | East           | 102          |
| Bridges Span School (South Region Span K-8 #1)                     | 1235 Broad Ave.          | Wilmington        | South          | 126, 173     |
| Bright ES                                                          | 1771 W. 36th St.         | Los Angeles       | West           | 64           |

| School/Site Name (Project Name)                                      | Address                   | City            | Local District | Page #   |
|----------------------------------------------------------------------|---------------------------|-----------------|----------------|----------|
| Broad ES                                                             | 24815 Broad Ave.          | Wilmington      | South          | 126      |
| Broadacres ES                                                        | 19424 S. Broadacres Ave.  | Carson          | South          | 126      |
| Broadous EEC                                                         | 11736 Bromont Ave.        | Pacoima         | Northeast      | 165      |
| Broadous ES                                                          | 12561 Filmore St.         | Pacoima         | Northeast      | 46       |
| Brooklyn Span School                                                 | 4620 Cesar E. Chavez Ave. | Los Angeles     | East           | 102, 165 |
| Bryson ES                                                            | 4470 Missouri Ave.        | South Gate      | East           | 102, 165 |
| Buchanan ES                                                          | 5024 Buchanan St.         | Los Angeles     | Central        | 87       |
| Burbank Arts Tech Community Magnet MS                                | 6460 N. Figueroa St.      | Los Angeles     | Central        | 87       |
| Burbank ES                                                           | 12215 Albers St.          | North Hollywood | Northeast      | 47       |
| Burke Continuation HS (East Valley New Continuation HS #1)           | 14630 Lanark St.          | Panorama City   | Northeast      | 168      |
| Burroughs MS                                                         | 600 S. Mc Cadden Pl.      | Los Angeles     | West           | 64       |
| Burton ES                                                            | 8111 Calhoun Ave.         | Panorama City   | Northeast      | 47       |
| Byrd MS (East Valley Area New HS #1A)                                | 8501 Arleta Ave.          | Sun Valley      | Northeast      | 47, 167  |
| Cabrillo EEC                                                         | 741 W. 8th St.            | San Pedro       | South          | 151      |
| Cabrillo ES                                                          | 732 S. Cabrillo Ave.      | San Pedro       | South          | 165      |
| Calahan ES                                                           | 18722 Knapp St.           | Northridge      | Northwest      | 32       |
| Calvert Charter for Enriched Studies                                 | 19850 Delano St.          | Woodland Hills  | Northwest      | 32       |
| Camellia ES                                                          | 7451 Camellia Ave.        | North Hollywood | Northeast      | 47, 165  |
| Canoga Park EEC                                                      | 7355 Vassar Ave.          | Canoga Park     | Northwest      | 165      |
| Canoga Park ES                                                       | 7438 Topanga Canyon Blvd. | Canoga Park     | Northwest      | 32       |
| Canoga Park HS                                                       | 6850 Topanga Canyon Blvd. | Canoga Park     | Northwest      | 33       |
| Canterbury ES                                                        | 13670 Montague St.        | Arleta          | Northeast      | 47       |
| Canyon Charter ES                                                    | 421 Entrada Dr.           | Santa Monica    | West           | 65       |
| Cárdenas ES (Valley Region ES #9)                                    | 6900 Calhoun Ave.         | Van Nuys        | Northeast      | 174      |
| Carnegie MS                                                          | 21820 Bonita St.          | Carson          | South          | 126      |
| Caroldale Learning Community                                         | 22424 Caroldale Ave.      | Carson          | South          | 127      |
| Carpenter Community Charter ES                                       | 3909 Carpenter Ave.       | Studio City     | Northeast      | 47       |
| Carson ES                                                            | 161 E. Carson St.         | Carson          | South          | 127      |
| Carson HS                                                            | 22328 S. Main St.         | Carson          | South          | 127      |
| Carson-Gore Academy of Environmental Studies (Central Region ES #13) | 3200 W. Washington Blvd.  | Los Angeles     | West           | 166      |
| Carthay Environmental Studies Magnet ES                              | 6351 W. Olympic Blvd.     | Los Angeles     | West           | 65       |
| Carver MS                                                            | 4410 McKinley Ave.        | Los Angeles     | Central        | 87, 141  |
| Castelar ES                                                          | 840 Yale St.              | Los Angeles     | Central        | 87       |
| Castellanos ES (Central Region ES #15)                               | 1723 Cordova St.          | Los Angeles     | Central        | 166      |

| School/Site Name (Project Name)                                           | Address                    | City            | Local District | Page #   |
|---------------------------------------------------------------------------|----------------------------|-----------------|----------------|----------|
| Castle Heights ES                                                         | 9755 Cattaraugus Ave.      | Los Angeles     | West           | 65       |
| Castlebay Charter ES                                                      | 19010 Castlebay Lane       | Porter Ranch    | Northwest      | 33       |
| Castro MS (Central Region Belmont Span 6-12 Reconfiguration)              | 1575 W. 2nd St.            | Los Angeles     | Central        | 166      |
| Century Park ES                                                           | 10935 S. Spinning Ave.     | Inglewood       | West           | 65       |
| Chandler ES                                                               | 14030 Weddington St.       | Van Nuys        | Northeast      | 48       |
| Chapman ES                                                                | 1947 Marine Ave.           | Gardena         | South          | 128      |
| Charnock ES                                                               | 11133 Charnock Rd.         | Los Angeles     | West           | 66       |
| Chase EEC (Valley Region EEC #1)                                          | 8635 N. Colbath Ave.       | Panorama City   | Northwest      | 152, 174 |
| Chatsworth Charter HS                                                     | 10027 Lurline Ave.         | Chatsworth      | Northwest      | 33, 141  |
| Chatsworth Park Urban Planning Magnet ES                                  | 22005 Devonshire St.       | Chatsworth      | Northwest      | 33       |
| Chavez ES (Wilson New ES #1)                                              | 5243 Oakland St.           | Los Angeles     | East           | 175      |
| Chavez Learning Academies (Valley Region HS #5)                           | 1001 Arroyo Ave.           | San Fernando    | Northeast      | 175      |
| Cheremoya ES                                                              | 6017 Franklin Ave.         | Los Angeles     | West           | 66       |
| Cienega ES                                                                | 2611 S. Orange Dr.         | Los Angeles     | West           | 66, 167  |
| Cimarron ES                                                               | 11559 Cimarron Ave.        | Hawthorne       | West           | 66       |
| Cisneros Learning Academy (Central Region ES #14)                         | 1018 Mohawk St.            | Los Angeles     | Central        | 166      |
| City Terrace ES                                                           | 4350 City Terrace Dr.      | Los Angeles     | East           | 103, 167 |
| Cleveland Charter HS                                                      | 8140 Vanalden Ave.         | Reseda          | Northwest      | 34       |
| Cleveland EEC                                                             | 19031 W. Strathern St.     | Reseda          | Northwest      | 167      |
| Clinton MS (Central LA Area New MS #4)                                    | 3500 S. Hill St.           | Los Angeles     | Central        | 166      |
| Coeur d'Alene ES                                                          | 810 Coeur D'Alene Ave.     | Venice          | West           | 66       |
| Coldwater Canyon ES                                                       | 6850 Coldwater Canyon Ave. | North Hollywood | Northeast      | 48       |
| Collins EEC                                                               | 901 W. 52nd St.            | Los Angeles     | West           | 152      |
| Columbus ES (Columbus Avenue School)                                      | 6700 Columbus Ave.         | Van Nuys        | Northeast      | 48, 167  |
| Commonwealth ES                                                           | 215 S. Commonwealth Ave.   | Los Angeles     | Central        | 167      |
| Community Magnet Charter ES                                               | 11301 Bellagio Rd.         | Los Angeles     | West           | 66       |
| Compton ES                                                                | 1515 E. 104th St.          | Los Angeles     | South          | 128      |
| Contreras Learning Complex (Central LA Area New HS #10)                   | 322 S. Lucas Ave.          | Los Angeles     | Central        | 87, 165  |
| Corona ES                                                                 | 3825 Bell Ave.             | Bell            | East           | 103      |
| Cortines School of Visual and Performing Arts (Central LA Area New HS #9) | 450 N. Grand Ave.          | Los Angeles     | Central        | 87, 165  |
| Coughlin ES (Maclay ES Addition & Maclay New PC)                          | 11035 Borden Ave.          | Pacoima         | Northeast      | 170      |
| Crenshaw Magnet HS: STEMM                                                 | 5010 Eleventh Ave.         | Los Angeles     | West           | 67, 167  |
| Crescent Heights EEC                                                      | 1700 S. Alvira St.         | Los Angeles     | West           | 152      |

| School/Site Name (Project Name)                         | Address                   | City                | Local District | Page #   |
|---------------------------------------------------------|---------------------------|---------------------|----------------|----------|
| Curtiss MS                                              | 1254 E. Helmick St.       | Carson              | South          | 128      |
| Dacotah EEC                                             | 3142 Lydia Dr.            | Los Angeles         | East           | 152      |
| Dahlia Heights ES                                       | 5063 Floristan Ave.       | Los Angeles         | Central        | 88       |
| Dana MS                                                 | 1501 S. Cabrillo Ave.     | San Pedro           | South          | 128, 141 |
| Danube ES                                               | 11220 Danube Ave.         | Granada Hills       | Northwest      | 34       |
| Dayton Heights EEC                                      | 3917 Clinton St.          | Los Angeles         | Central        | 167      |
| Dayton Heights ES                                       | 607 N. Westmoreland Ave.  | Los Angeles         | Central        | 167      |
| De La Torre ES (Banning New ES #1)                      | 500 N. Island Ave.        | Wilmington          | South          | 164      |
| Dearborn Charter Academy ES                             | 9240 Wish Ave.            | Northridge          | Northwest      | 34       |
| Del Olmo ES (Belmont New ES #6)                         | 100 N. New Hampshire Ave. | Los Angeles         | Central        | 165      |
| Delevan ES                                              | 4168 W. Ave. 42           | Los Angeles         | Central        | 88       |
| Dena ES                                                 | 1314 Dacotah St.          | Los Angeles         | East           | 103      |
| Denker ES                                               | 1620 W. 162nd St.         | Gardena             | South          | 128      |
| Dixie Canyon Community Charter ES                       | 4220 Dixie Canyon Ave.    | Sherman Oaks        | Northeast      | 48       |
| Dodson MS                                               | 28014 Monterey Dr.        | Rancho Palos Verdes | South          | 129      |
| Dolores ES                                              | 22526 Dolores St.         | Carson              | South          | 129      |
| Dominguez ES                                            | 21250 Santa Fe Ave.       | Carson              | South          | 129      |
| Dorris ES                                               | 2225 Dorris Pl.           | Los Angeles         | Central        | 88       |
| Dorsey HS                                               | 3537 Farmdale Ave.        | Los Angeles         | West           | 67, 176  |
| Downtown Magnets HS: Downtown Business                  | 1081 W. Temple St.        | Los Angeles         | Central        | 88       |
| Drew MS                                                 | 8511 Compton Ave.         | Los Angeles         | South          | 129      |
| Dyer ES                                                 | 14500 Dyer St.            | Sylmar              | Northeast      | 49       |
| Dymally HS (South Region HS #12)                        | 8800 S. San Pedro St.     | Los Angeles         | South          | 173      |
| Eagle Rock ES                                           | 2057 Fair Park Ave.       | Los Angeles         | Central        | 88       |
| Eagle Rock HS                                           | 1750 Yosemite Dr.         | Los Angeles         | Central        | 89       |
| East Valley HS (East Valley Area New HS #1B)            | 5525 Vineland Ave.        | North Hollywood     | Northeast      | 167      |
| East Valley Skills Center (Valley Region MS #3)         | 8601 Arleta Ave.          | Sun Valley          | Northeast      | 176      |
| Eastside Learning Center (East LA Star Adult Education) | 4355 Michigan Ave.        | Los Angeles         | East           | 167      |
| Edison MS                                               | 6500 Hooper Ave.          | Los Angeles         | South          | 129      |
| El Camino Real Charter HS                               | 5440 Valley Circle Blvd.  | Woodland Hills      | Northwest      | 34, 141  |
| El Oro Way Charter for Enriched Studies                 | 12230 El Oro Way          | Granada Hills       | Northwest      | 34       |
| El Sereno ES                                            | 3838 Rosemead Ave.        | Los Angeles         | East           | 103      |
| El Sereno MS                                            | 2839 N. Eastern Ave.      | Los Angeles         | East           | 103      |
| Elam EEC                                                | 15950 Tupper St.          | North Hills         | Northwest      | 168      |

| School/Site Name (Project Name)                                       | Address                   | City              | Local District | Page #   |
|-----------------------------------------------------------------------|---------------------------|-------------------|----------------|----------|
| Elizabeth Learning Center                                             | 4811 Elizabeth St.        | Cudahy            | East           | 104      |
| Emerson Community Charter MS                                          | 1650 Selby Ave.           | Los Angeles       | West           | 68, 176  |
| Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening) | 22944 Enadia Way          | West Hills        | Northwest      | 174      |
| Erwin ES                                                              | 13400 Erwin St.           | Van Nuys          | Northeast      | 49       |
| Escalante EEC (South Region EEC #1)                                   | 7221 S. Atlantic Ave.     | Cudahy            | East           | 172      |
| Escalante ES (South Region ES #3)                                     | 4443 Live Oak St.         | Cudahy            | East           | 172      |
| Escutia PC (Corona New PC)                                            | 6401 Bear Ave.            | Bell              | East           | 167      |
| Esperanza ES                                                          | 680 Little St.            | Los Angeles       | Central        | 89, 168  |
| Estrella EEC (Central Region EEC #1)                                  | 120 E. 57th St.           | Los Angeles       | Central        | 166      |
| Estrella ES (Central Region ES #16)                                   | 120 E. 57th St.           | Los Angeles       | Central        | 166      |
| Euclid ES                                                             | 806 Euclid Ave.           | Los Angeles       | East           | 104      |
| Evans Community Adult School                                          | 717 N. Figueroa St.       | Los Angeles       | Central        | 141      |
| Evergreen EEC                                                         | 1027 N. Evergreen Ave.    | Los Angeles       | East           | 152, 168 |
| Evergreen ES                                                          | 2730 Ganahl St.           | Los Angeles       | East           | 104      |
| Fair EEC                                                              | 11300 Kittridge St.       | North Hollywood   | Northeast      | 152      |
| Fair ES                                                               | 6501 Fair Ave.            | North Hollywood   | Northeast      | 49       |
| Fairfax HS                                                            | 7850 Melrose Ave.         | Los Angeles       | West           | 68, 168  |
| Farmdale ES                                                           | 2660 Ruth Swiggett Dr.    | Los Angeles       | East           | 104      |
| Fenton Charter ES                                                     | 11828 Gain St.            | Lake View Terrace | Northeast      | 168      |
| Figueroa ES                                                           | 510 W. 111th St.          | Los Angeles       | South          | 130      |
| Fishburn ES                                                           | 5701 Fishburn Ave.        | Maywood           | East           | 104      |
| Fleming MS                                                            | 25425 Walnut St.          | Lomita            | South          | 130      |
| Fletcher ES                                                           | 3350 Fletcher Dr.         | Los Angeles       | Central        | 89, 168  |
| Florence ES                                                           | 7211 Bell Ave.            | Los Angeles       | East           | 105, 168 |
| Flournoy ES                                                           | 1630 E. 111th St.         | Los Angeles       | South          | 130      |
| Ford ES                                                               | 1112 S. Ford Blvd.        | Los Angeles       | East           | 105      |
| Foshay Learning Center                                                | 3751 S. Harvard Blvd.     | Los Angeles       | Central        | 89       |
| Franklin ES                                                           | 1910 N. Commonwealth Ave. | Los Angeles       | Central        | 90       |
| Franklin HS                                                           | 820 N. Ave. 54            | Los Angeles       | Central        | 90       |
| Fremont HS                                                            | 7676 S. San Pedro St.     | Los Angeles       | South          | 176      |
| Friedman Occupational Center                                          | 1646 S. Olive St.         | Los Angeles       | Central        | 141, 147 |
| Fries ES                                                              | 1301 Fries Ave.           | Wilmington        | South          | 130, 168 |
| Fulton College Preparatory School (Valley Region HS #9)               | 7477 Kester Ave.          | Van Nuys          | Northeast      | 49, 175  |



| School/Site Name (Project Name)                      | Address                 | City            | Local District | Page #   |
|------------------------------------------------------|-------------------------|-----------------|----------------|----------|
| Gage MS                                              | 2880 E. Gage Ave.       | Huntington Park | East           | 105      |
| Garcetti Learning Academy (68th St. ES Addition)     | 612 W. 68th St.         | Los Angeles     | South          | 130, 164 |
| Garden Grove ES                                      | 18141 Valerio St.       | Reseda          | Northwest      | 34       |
| Gardena EEC                                          | 1350 W. 177th St.       | Gardena         | South          | 168      |
| Gardena ES                                           | 647 W. Gardena Blvd.    | Gardena         | South          | 130      |
| Gardena HS                                           | 1301 W. 182nd St.       | Gardena         | South          | 131      |
| Gardner ES                                           | 7450 Hawthorn Ave.      | Los Angeles     | West           | 68       |
| Garfield HS                                          | 5101 E. 6th St.         | Los Angeles     | East           | 105, 176 |
| Garvanza Technology & Leadership Magnet ES           | 317 N. Ave. 62          | Los Angeles     | Central        | 90, 168  |
| Garza PC (Dena New PC)                               | 2750 E. Hostetter St.   | Los Angeles     | East           | 167      |
| Gates EEC                                            | 2306 Thomas St.         | Los Angeles     | East           | 152      |
| Gates ES                                             | 3333 Manitou Ave.       | Los Angeles     | East           | 105      |
| Gault ES                                             | 17000 Gault St.         | Lake Balboa     | Northwest      | 35       |
| Glassell Park EEC (Central Region Glassell Park EEC) | 3003 N. Carlyle St.     | Los Angeles     | Central        | 167      |
| Glassell Park STEAM Magnet ES                        | 2211 W. Ave. 30         | Los Angeles     | Central        | 91, 141  |
| Gledhill EEC                                         | 16058 Gledhill St.      | North Hills     | Northwest      | 152      |
| Gledhill ES                                          | 16030 Gledhill St.      | North Hills     | Northwest      | 168      |
| Glen Alta Span School                                | 3410 Sierra St.         | Los Angeles     | East           | 106      |
| Glenwood ES                                          | 8001 Ledge Ave.         | Sun Valley      | Northeast      | 49       |
| Gompers MS                                           | 234 E. 112th St.        | Los Angeles     | South          | 131      |
| Graham ES                                            | 8407 S. Fir Ave.        | Los Angeles     | South          | 131      |
| Grand View ES                                        | 3951 Grand View Blvd.   | Los Angeles     | West           | 68       |
| Grant EEC                                            | 1559 N. St. Andrews Pl. | Los Angeles     | West           | 168      |
| Grant ES                                             | 1530 N. Wilton Pl.      | Los Angeles     | West           | 69       |
| Grant HS                                             | 13000 Oxnard St.        | Van Nuys        | Northeast      | 50       |
| Grape ES                                             | 1940 E. 111th St.       | Los Angeles     | South          | 131      |
| Gratts EEC (Central Region Gratts EEC)               | 1415 W. 5th St.         | Los Angeles     | Central        | 167      |
| Gridley ES                                           | 1907 Eighth St.         | San Fernando    | Northeast      | 50       |
| Griffin ES                                           | 2025 Griffin Ave.       | Los Angeles     | East           | 106      |
| Griffith STEAM Magnet MS                             | 4765 E. 4th St.         | Los Angeles     | East           | 106      |
| Griffith-Joyner ES                                   | 1963 E. 103rd St.       | Los Angeles     | South          | 131      |
| Haddon EEC                                           | 10085 Haddon Ave.       | Pacoima         | Northeast      | 168      |
| Haddon ES                                            | 10115 Haddon Ave.       | Pacoima         | Northeast      | 50       |
| Hale Charter Academy MS                              | 23830 Califa St.        | Woodland Hills  | Northwest      | 35       |

| <b>School/Site Name (Project Name)</b>                                 | <b>Address</b>        | <b>City</b>     | <b>Local District</b> | <b>Page #</b> |
|------------------------------------------------------------------------|-----------------------|-----------------|-----------------------|---------------|
| Hamasaki Medical & Science Magnet ES                                   | 4865 E. 1st St.       | Los Angeles     | East                  | 107           |
| Hamilton HS                                                            | 2955 Robertson Blvd.  | Los Angeles     | West                  | 69, 168       |
| Hamlin Charter Academy ES                                              | 22627 Hamlin St.      | West Hills      | Northwest             | 35            |
| Harbor City ES                                                         | 1508 W. 254th St.     | Harbor City     | South                 | 131, 169      |
| Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)       | 740 N. Pacific Ave.   | San Pedro       | South                 | 168           |
| Harding ES                                                             | 13060 Harding St.     | Sylmar          | Northeast             | 50            |
| Harmony ES (Jefferson New ES #2)                                       | 899 E. 42nd Pl.       | Los Angeles     | Central               | 91, 169       |
| Hart ES                                                                | 21040 Hart St.        | Canoga Park     | Northwest             | 35            |
| Harte Preparatory MS                                                   | 9301 S. Hoover St.    | Los Angeles     | West                  | 69            |
| Harvard ES (Alexandria New ES #1)                                      | 330 N. Harvard Blvd.  | Los Angeles     | West                  | 69, 164       |
| Hawkins HS (South LA Area New HS #3)                                   | 825 W. 60th St.       | Los Angeles     | West                  | 172           |
| Hazeltine ES                                                           | 7150 Hazeltine Ave.   | Van Nuys        | Northeast             | 51            |
| Heliotrope ES                                                          | 5911 Woodlawn Ave.    | Maywood         | East                  | 107, 169      |
| Henry MS                                                               | 17340 San Jose St.    | Granada Hills   | Northwest             | 35            |
| Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening) | 15530 Hesby St.       | Encino          | Northwest             | 174           |
| Highland Park Continuation HS                                          | 928 N. Ave. 53        | Los Angeles     | Central               | 91            |
| Hillcrest ES                                                           | 4041 Hillcrest Dr.    | Los Angeles     | West                  | 70            |
| Hillside ES                                                            | 120 E. Ave. 35        | Los Angeles     | East                  | 107, 169      |
| Hobart ES                                                              | 980 S. Hobart Blvd.   | Los Angeles     | Central               | 169           |
| Hollenbeck MS                                                          | 2510 E. 6th St.       | Los Angeles     | East                  | 107           |
| Hollywood ES (Santa Monica New PC)                                     | 1115 Tamarind Ave.    | Los Angeles     | West                  | 172           |
| Hollywood HS                                                           | 1521 N. Highland Ave. | Los Angeles     | West                  | 70, 141       |
| Holmes EEC                                                             | 1810 E. 52nd St.      | Los Angeles     | East                  | 153           |
| Holmes ES                                                              | 5108 Holmes Ave.      | Los Angeles     | East                  | 107           |
| Holmes MS                                                              | 9351 Paso Robles Ave. | Northridge      | Northwest             | 36            |
| Hooper EEC                                                             | 1224 E. 52nd St.      | Los Angeles     | Central               | 169           |
| Hooper PC (Hooper New PC)                                              | 1280 E. 52nd St.      | Los Angeles     | Central               | 91, 169       |
| Hoover ES                                                              | 2726 Francis Ave.     | Los Angeles     | Central               | 91, 169       |
| Hope ES (State New ES #1)                                              | 7560 State St.        | Huntington Park | East                  | 108, 174      |
| Huerta ES (Central Region ES #18)                                      | 260 E. 31st St.       | Los Angeles     | Central               | 166           |
| Hughes ES                                                              | 4242 Clara St.        | Cudahy          | East                  | 169           |
| Hughes MS                                                              | 5607 Capistrano Ave.  | Woodland Hills  | Northwest             | 36            |
| Humphreys ES                                                           | 500 S. Humphreys Ave. | Los Angeles     | East                  | 108           |

| School/Site Name (Project Name)                                | Address                    | City            | Local District | Page #   |
|----------------------------------------------------------------|----------------------------|-----------------|----------------|----------|
| Huntington ES                                                  | 4435 N. Huntington Dr.     | Los Angeles     | East           | 108, 169 |
| Huntington Park ES (Huntington Park New ES #7)                 | 6055 Corona Ave.           | Huntington Park | East           | 108, 169 |
| Huntington Park HS                                             | 6020 Miles Ave.            | Huntington Park | East           | 108      |
| Independence Continuation HS                                   | 6501 Balboa Blvd.          | Lake Balboa     | Northwest      | 36       |
| International Studies Learning Center                          | 5225 Tweedy Blvd.          | South Gate      | East           | 108      |
| Irving STEAM Magnet MS                                         | 3010 Estara Ave.           | Los Angeles     | Central        | 91       |
| Ivanhoe ES                                                     | 2828 Herkimer St.          | Los Angeles     | Central        | 92       |
| Jefferson HS                                                   | 1319 E. 41st St.           | Los Angeles     | Central        | 92       |
| Johnson Community Day School (Johnson Opportunity HS Addition) | 333 E. 54th St.            | Los Angeles     | Central        | 169      |
| Johnston Community Day School                                  | 2210 Taper Ave.            | San Pedro       | South          | 132      |
| Jones ES (Central Region ES #17)                               | 900 E. 33rd St.            | Los Angeles     | Central        | 166      |
| Jones PC (Manual Arts New PC #2)                               | 1017 W. 47th St.           | Los Angeles     | Central        | 170      |
| Jordan HS                                                      | 2265 E. 103rd St.          | Los Angeles     | South          | 176      |
| Kahlo Continuation HS (Jefferson New Continuation HS #1)       | 1924 S. Los Angeles St.    | Los Angeles     | Central        | 169      |
| Kennedy ES                                                     | 4010 E. Ramboz Dr.         | Los Angeles     | East           | 109      |
| Kennedy HS                                                     | 11254 Gothic Ave.          | Granada Hills   | Northwest      | 37       |
| Kenter Canyon Charter ES                                       | 645 N. Kenter Ave.         | Los Angeles     | West           | 70, 169  |
| Kentwood EEC                                                   | 8376 Dunbarton Ave.        | Los Angeles     | West           | 153      |
| Kester ES                                                      | 5353 Kester Ave.           | Van Nuys        | Northeast      | 51       |
| Kim Academy (Central LA Area New MS #3)                        | 615 S. Shatto Pl.          | Los Angeles     | Central        | 166      |
| Kim ES (Cahuenga New ES #1)                                    | 225 S. Oxford Ave.         | Los Angeles     | Central        | 165      |
| King ES                                                        | 3989 S. Hobart Blvd.       | Los Angeles     | Central        | 92       |
| King Magnets MS                                                | 4201 Fountain Ave.         | Los Angeles     | Central        | 92       |
| King-Drew Medicine & Science Magnet HS                         | 1656 E. 118th St.          | Los Angeles     | South          | 132      |
| Kingsley ES (Ramona New ES)                                    | 5200 W. Virginia Ave.      | Los Angeles     | West           | 171      |
| Kittridge ES                                                   | 13619 Kittridge St.        | Van Nuys        | Northeast      | 51       |
| Knox ES (South Region ES #1)                                   | 8919 S. Main St.           | Los Angeles     | South          | 172      |
| Korenstein ES (Valley Region ES #7)                            | 7650 Ben Ave.              | North Hollywood | Northeast      | 174      |
| La Salle ES                                                    | 8715 La Salle Ave.         | Los Angeles     | West           | 70       |
| Lafayette Park PC (Lafayette Park Primary School)              | 310 S. La Fayette Park Pl. | Los Angeles     | Central        | 169      |
| Lake Balboa College Preparatory Magnet                         | 6701 Balboa Blvd.          | Lake Balboa     | Northwest      | 37       |
| Lake PC (Belmont New PC #12)                                   | 135 N. Lake St.            | Los Angeles     | Central        | 165      |
| LaMotte ES (South Region ES #10)                               | 4410 Orchard Ave.          | Los Angeles     | Central        | 173      |
| Lane ES                                                        | 1500 Avenida Cesar Chavez  | Monterey Park   | East           | 109      |

| School/Site Name (Project Name)                                         | Address                  | City            | Local District | Page #   |
|-------------------------------------------------------------------------|--------------------------|-----------------|----------------|----------|
| Langdon ES                                                              | 8817 Langdon Ave.        | North Hills     | Northwest      | 37       |
| Lankershim ES                                                           | 5250 Bakman Ave.         | North Hollywood | Northeast      | 51, 169  |
| Lanterman Special Education HS                                          | 2328 St. James Pl.       | Los Angeles     | Central        | 141      |
| Laurel EEC                                                              | 8023 Willoughby Ave.     | Los Angeles     | West           | 153      |
| Lawrence MS                                                             | 10100 Variel Ave.        | Chatsworth      | Northwest      | 37       |
| Lawson Academy of the Arts, Mathematics & Science (South Region ES #11) | 929 W. 69th St.          | Los Angeles     | West           | 173      |
| Le Conte MS                                                             | 1316 N. Bronson Ave.     | Hollywood       | West           | 71       |
| Lee Medical & Health Science Magnet ES (Central Region ES #20)          | 3600 Council St.         | Los Angeles     | Central        | 166      |
| Legacy HS Complex (South Region HS #9)                                  | 5225 Tweedy Blvd.        | South Gate      | East           | 173      |
| Leland ES                                                               | 2120 S. Leland St.       | San Pedro       | South          | 132, 170 |
| Lemay EEC                                                               | 17553 Lemay St.          | Lake Balboa     | Northwest      | 153      |
| Lemay ES                                                                | 17520 Vanowen St.        | Lake Balboa     | Northwest      | 37       |
| Lexington PC (Marshall New PC #1)                                       | 4564 W. Lexington Ave.   | Los Angeles     | Central        | 170      |
| Liberty ES                                                              | 2728 Liberty Blvd.       | South Gate      | East           | 109      |
| Liechty MS (Central LA Area New MS #1)                                  | 650 S. Union Ave.        | Los Angeles     | Central        | 166      |
| Limerick ES                                                             | 8530 Limerick Ave.       | Canoga Park     | Northwest      | 38       |
| Lincoln HS                                                              | 3501 N. Broadway         | Los Angeles     | East           | 109      |
| Lizarraga ES (Jefferson New ES #1)                                      | 401 E. 40th Pl.          | Los Angeles     | Central        | 93, 169  |
| Locke Charter HS                                                        | 325 E. 111th St.         | Los Angeles     | South          | 132      |
| Locke EEC                                                               | 320 E. 111th St.         | Los Angeles     | South          | 153      |
| Lockwood ES                                                             | 4345 Lockwood Ave.       | Los Angeles     | Central        | 93       |
| Logan Academy of Global Ecology                                         | 1711 W. Montana St.      | Los Angeles     | Central        | 93       |
| Logan EEC                                                               | 1712 W. Montana St.      | Los Angeles     | Central        | 170      |
| Lokrantz Special Education Center                                       | 19451 Wyandotte St.      | Reseda          | Northwest      | 38       |
| Lokrantz State Preschool                                                | 19451 Wyandotte St.      | Reseda          | Northwest      | 170      |
| Loma Vista ES                                                           | 3629 E. 58th St.         | Maywood         | East           | 109, 170 |
| Lomita STEAM Magnet ES                                                  | 2211 247th St.           | Lomita          | South          | 132      |
| Lorena ES                                                               | 1015 S. Lorena St.       | Los Angeles     | East           | 110      |
| Loreto ES                                                               | 3408 Arroyo Seco Ave.    | Los Angeles     | East           | 110, 170 |
| Lorne ES                                                                | 17440 Lorne St.          | Northridge      | Northwest      | 38       |
| Los Angeles Academy MS                                                  | 644 E. 56th St.          | Los Angeles     | Central        | 93, 141  |
| Los Angeles Center for Enriched Studies (LACES Sports Facility Complex) | 5931 W. 18th St.         | Los Angeles     | West           | 71, 169  |
| Los Angeles Technology Center (Diane Watson Career Center)              | 3721 W. Washington Blvd. | Los Angeles     | West           | 167      |

| School/Site Name (Project Name)                                                                       | Address                    | City            | Local District | Page #       |
|-------------------------------------------------------------------------------------------------------|----------------------------|-----------------|----------------|--------------|
| Los Feliz STEMM Magnet ES                                                                             | 1740 N. New Hampshire Ave. | Los Angeles     | Central        | 93, 170      |
| Lowman Special Education & Career Transition Center                                                   | 12827 Saticoy St.          | North Hollywood | Northeast      | 51           |
| MacArthur Park ES for the Visual and Performing Arts (MacArthur Park ES Addition & MacArthur Park PC) | 2300 W. 7th St.            | Los Angeles     | Central        | 170          |
| Mack ES (Manual Arts New ES #3)                                                                       | 3020 S. Catalina St.       | Los Angeles     | Central        | 170          |
| Maclay MS                                                                                             | 12540 Pierce Ave.          | Pacoima         | Northeast      | 51           |
| Madison ES (South Gate New ES #6)                                                                     | 9820 Madison Ave.          | South Gate      | East           | 172          |
| Madison MS                                                                                            | 13000 Hart St.             | North Hollywood | Northeast      | 52           |
| Magnolia ES                                                                                           | 1626 S. Orchard Ave.       | Los Angeles     | Central        | 93, 170      |
| Malabar ES                                                                                            | 3200 E. Malabar St.        | Los Angeles     | East           | 110          |
| Manchester ES                                                                                         | 661 W. 87th St.            | Los Angeles     | South          | 132          |
| Manhattan ES                                                                                          | 1850 W. 96th St.           | Los Angeles     | West           | 71           |
| Mann UCLA Community School                                                                            | 7001 S. St. Andrews Pl.    | Los Angeles     | West           | 71, 141      |
| Manual Arts HS                                                                                        | 4131 S. Vermont Ave.       | Los Angeles     | Central        | 93           |
| Maple PC (Jefferson New PC #6)                                                                        | 3601 S. Maple Ave.         | Los Angeles     | Central        | 169          |
| Mar Vista ES                                                                                          | 3330 Granville Ave.        | Los Angeles     | West           | 72           |
| Marianna ES                                                                                           | 4215 E. Gleason St.        | Los Angeles     | East           | 110          |
| Marina Del Rey MS                                                                                     | 12500 Braddock Dr.         | Los Angeles     | West           | 72           |
| Mariposa-Nabi PC (Los Angeles New PC #5)                                                              | 987 S. Mariposa Ave.       | Los Angeles     | Central        | 170          |
| Markham MS                                                                                            | 1650 E. 104th St.          | Los Angeles     | South          | 133          |
| Marlton Special Education School                                                                      | 4000 Santo Tomas Dr.       | Los Angeles     | West           | 72           |
| Marquez HS (South Region HS #7)                                                                       | 6361 Cottage St.           | Huntington Park | East           | 173          |
| Marshall HS                                                                                           | 3939 Tracy St.             | Los Angeles     | Central        | 94           |
| Marvin EEC                                                                                            | 2341 S. Curson Ave.        | Los Angeles     | West           | 170          |
| Marvin ES                                                                                             | 2411 Marvin Ave.           | Los Angeles     | West           | 73           |
| Maywood Academy HS (SE Area New Learning Center)                                                      | 6125 Pine Ave.             | Maywood         | East           | 111, 172     |
| Maywood Center for Enriched Studies (South Region HS #8)                                              | 5800 King Ave.             | Maywood         | East           | 173          |
| Maywood ES (Maywood New ES #5)                                                                        | 5200 Cudahy Ave.           | Maywood         | East           | 170          |
| McAuliffe EEC (South Region EEC #2)                                                                   | 8914 Hunt Ave.             | South Gate      | East           | 172          |
| McBride Special Education Center                                                                      | 3960 Centinela Ave.        | Los Angeles     | West           | 73           |
| McKinley ES                                                                                           | 7812 McKinley Ave.         | Los Angeles     | South          | 133          |
| Mendez HS (East LA Area New HS #1)                                                                    | 1200 Plaza Del Sol         | Los Angeles     | East           | 111, 167     |
| Menlo ES                                                                                              | 4156 Menlo Ave.            | Los Angeles     | Central        | 94, 162, 170 |
| Meyler ES                                                                                             | 1123 W. 223rd St.          | Torrance        | South          | 133          |

| School/Site Name (Project Name)                             | Address                | City            | Local District | Page #   |
|-------------------------------------------------------------|------------------------|-----------------|----------------|----------|
| Micheltorena ES                                             | 1511 Micheltorena St.  | Los Angeles     | Central        | 94       |
| Middle College HS (South Region HS #6)                      | 11750 S. Western Ave.  | Los Angeles     | West           | 173      |
| Middleton ES                                                | 6537 Malabar St.       | Huntington Park | East           | 111      |
| Middleton PC (Middleton New PC)                             | 2410 Zoe Ave.          | Huntington Park | East           | 111, 170 |
| Miles EEC                                                   | 2855 Saturn Ave.       | Huntington Park | East           | 154, 170 |
| Miles ES                                                    | 6720 Miles Ave.        | Huntington Park | East           | 111, 170 |
| Miller ES                                                   | 830 W. 77th St.        | Los Angeles     | South          | 133      |
| Miramonte ES                                                | 1400 E. 68th St.       | Los Angeles     | South          | 133, 171 |
| Montara ES                                                  | 10018 Montara Ave.     | South Gate      | East           | 111      |
| Monte Vista EEC                                             | 5509 Ash St.           | Los Angeles     | Central        | 171      |
| Monte Vista ES                                              | 5423 Monte Vista St.   | Los Angeles     | Central        | 94       |
| Moore Math/Science/Technology Academy (South Region ES #12) | 1321 E. 61st St.       | Los Angeles     | South          | 173      |
| Morningside ES                                              | 576 N. Maclay Ave.     | San Fernando    | Northeast      | 52, 171  |
| Mosk ES (Valley Region ES #10)                              | 7335 N. Lubao Ave.     | Canoga Park     | Northwest      | 38, 174  |
| Mount Gleason MS                                            | 10965 Mt. Gleason Ave. | Sunland         | Northeast      | 52       |
| Mount Washington ES                                         | 3981 San Rafael Ave.   | Los Angeles     | Central        | 171      |
| Mountain View ES                                            | 6410 Olcott St.        | Tujunga         | Northeast      | 52       |
| Muir MS                                                     | 5929 S. Vermont Ave.   | Los Angeles     | West           | 73       |
| Mulholland MS                                               | 17120 Vanowen St.      | Lake Balboa     | Northwest      | 38       |
| Multnomah ES                                                | 2101 N. Indiana Ave.   | Los Angeles     | East           | 111      |
| Murchison EEC                                               | 1537 Murchison St.     | Los Angeles     | East           | 154, 171 |
| Murchison ES                                                | 1501 Murchison St.     | Los Angeles     | East           | 111      |
| Napa ES                                                     | 19010 Napa St.         | Northridge      | Northwest      | 39       |
| Narbonne HS                                                 | 24300 S. Western Ave.  | Harbor City     | South          | 134      |
| Nava Learning Academy (Central Region MS #7)                | 1420 E. Adams Blvd.    | Los Angeles     | Central        | 167      |
| Nestle Charter ES                                           | 5060 Nestle Ave.       | Tarzana         | Northwest      | 39       |
| Nevada ES                                                   | 22120 Chase St.        | West Hills      | Northwest      | 39       |
| Nevin ES                                                    | 1569 E. 32nd St.       | Los Angeles     | Central        | 94, 171  |
| NEW Academy Canoga Park (Canoga Park ES)                    | 21425 Cohasset St.     | Canoga Park     | Northwest      | 165      |
| Newmark Continuation HS                                     | 1575 W. 2nd St.        | Los Angeles     | Central        | 95       |
| Nimitz MS                                                   | 6021 Carmelita Ave.    | Huntington Park | East           | 112      |
| Nobel Charter MS                                            | 9950 Tampa Ave.        | Northridge      | Northwest      | 39       |
| Noble EEC                                                   | 8315 Noble Ave.        | North Hills     | Northeast      | 171      |

| School/Site Name (Project Name)                                                     | Address                  | City              | Local District | Page #   |
|-------------------------------------------------------------------------------------|--------------------------|-------------------|----------------|----------|
| Noble ES                                                                            | 8329 Noble Ave.          | North Hills       | Northeast      | 53       |
| Normandie EEC                                                                       | 4407 S. Raymond Ave.     | Los Angeles       | Central        | 154      |
| Normandie ES                                                                        | 4505 S. Raymond Ave.     | Los Angeles       | Central        | 95       |
| Normont EEC                                                                         | 25028 Petroleum Ave.     | Harbor City       | South          | 154, 171 |
| Normont ES                                                                          | 1001 W. 253rd St.        | Harbor City       | South          | 134, 171 |
| North Hollywood HS                                                                  | 5231 Colfax Ave.         | North Hollywood   | Northeast      | 53       |
| North Valley Occupational Center                                                    | 11450 Sharp Ave.         | Mission Hills     | Northeast      | 141      |
| Northridge Academy HS (Valley New HS #1)                                            | 9601 Zelzah Ave.         | Northridge        | Northwest      | 39, 174  |
| Northridge EEC                                                                      | 18050 Chase St.          | Northridge        | Northwest      | 154, 171 |
| Northridge MS                                                                       | 17960 Chase St.          | Northridge        | Northwest      | 40       |
| Norwood ES                                                                          | 2020 Oak St.             | Los Angeles       | Central        | 95, 171  |
| Nueva Vista ES                                                                      | 4412 Randolph St.        | Bell              | East           | 112      |
| Obama ES (Valley Region ES #13)                                                     | 8150 Cedros Ave.         | Panorama City     | Northeast      | 174      |
| Obama Global Preparation Academy (South Region MS #6)                               | 1700 W. 46th St.         | Los Angeles       | Central        | 162, 173 |
| Ochoa Learning Center (Bell New ES #3, Bell New ES #3 MS Addition & Bell New PC #3) | 5027 Live Oak St.        | Cudahy            | East           | 112, 164 |
| Olympic PC (Belmont New PC #11)                                                     | 950 S. Albany St.        | Los Angeles       | Central        | 165      |
| O'Melveny ES                                                                        | 728 Woodworth St.        | San Fernando      | Northeast      | 53       |
| Orchard Academies (South Region MS #2)                                              | 6411 Orchard Ave.        | Bell              | East           | 112, 173 |
| Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)                    | 300 W. 23rd St.          | Los Angeles       | Central        | 171      |
| Owensmouth Continuation HS                                                          | 6921 Jordan Ave.         | Canoga Park       | Northwest      | 40       |
| Oxnard ES                                                                           | 10912 Oxnard St.         | North Hollywood   | Northeast      | 171      |
| Pacific ES (Huntington Park New ES #3)                                              | 2660 E. 57th St.         | Huntington Park   | East           | 162, 169 |
| Pacoima Charter ES                                                                  | 11016 Norris Ave.        | Pacoima           | Northeast      | 53, 171  |
| Pacoima MS                                                                          | 9919 Laurel Canyon Blvd. | Pacoima           | Northeast      | 53       |
| Palisades Charter HS                                                                | 15777 Bowdoin St.        | Pacific Palisades | West           | 73       |
| Palms MS                                                                            | 10860 Woodbine St.       | Los Angeles       | West           | 74       |
| Panorama City ES (Noble New ES #1)                                                  | 8600 Kester Ave.         | Panorama City     | Northwest      | 171      |
| Panorama HS (East Valley Area New HS #3)                                            | 8015 Van Nuys Blvd.      | Panorama City     | Northeast      | 53, 168  |
| Para Los Niños Gratts PC (Gratts New PC)                                            | 474 S. Hartford Ave.     | Los Angeles       | Central        | 95, 168  |
| Park ES                                                                             | 8020 Park Ave.           | Cudahy            | East           | 112, 171 |
| Park Western ES                                                                     | 1214 Park Western Pl.    | San Pedro         | South          | 134      |
| Parks Learning Center (Monroe New ES #2)                                            | 8855 Noble Ave.          | North Hills       | Northwest      | 40, 171  |
| Parmelee ES                                                                         | 1338 E. 76th Pl.         | Los Angeles       | South          | 134      |
| Parthenia Academy of Arts & Technology                                              | 16825 Napa St.           | North Hills       | Northwest      | 41       |

| School/Site Name (Project Name)                                                                         | Address                  | City            | Local District | Page #  |
|---------------------------------------------------------------------------------------------------------|--------------------------|-----------------|----------------|---------|
| Pearl Journalism/Communications Magnet HS                                                               | 6649 Balboa Blvd.        | Lake Balboa     | Northwest      | 41      |
| Perez Special Education Center                                                                          | 4540 Michigan Ave.       | Los Angeles     | East           | 112     |
| Pinewood ES                                                                                             | 10111 Silverton Ave.     | Tujunga         | Northeast      | 54      |
| Pio Pico MS                                                                                             | 1512 S. Arlington Ave.   | Los Angeles     | West           | 74      |
| Plainview Academic Charter Academy                                                                      | 10819 Plainview Ave.     | Tujunga         | Northeast      | 54      |
| Plasencia ES                                                                                            | 1321 Cortez St.          | Los Angeles     | Central        | 95      |
| Playa Vista ES (Central Region ES #22)                                                                  | 13150 W. Bluff Creek Dr. | Los Angeles     | West           | 74, 166 |
| Plummer ES                                                                                              | 9340 Noble Ave.          | North Hills     | Northwest      | 41      |
| Point Fermin Marine Science Magnet ES                                                                   | 3333 Kerckhoff Ave.      | San Pedro       | South          | 134     |
| Politi ES                                                                                               | 2481 W. 11th St.         | Los Angeles     | Central        | 95      |
| Polytechnic HS                                                                                          | 12431 Roscoe Blvd.       | Sun Valley      | Northeast      | 54, 171 |
| Polytechnic HS Freshman Center (Valley Region MS #3)                                                    | 8601 Arleta Ave.         | Sun Valley      | Northeast      | 176     |
| Pomelo Community Charter ES                                                                             | 7633 March Ave.          | West Hills      | Northwest      | 41      |
| Porter MS                                                                                               | 15960 Kingsbury St.      | Granada Hills   | Northwest      | 41      |
| Porter Ranch Community School (Valley Region Span K-8 #2)                                               | 12450 Mason Ave.         | Porter Ranch    | Northwest      | 175     |
| Portola Charter MS                                                                                      | 18720 Linnet St.         | Tarzana         | Northwest      | 141     |
| President ES                                                                                            | 1465 W. 243rd St.        | Harbor City     | South          | 135     |
| Primary Academy for Success School                                                                      | 9075 Willis Ave.         | Panorama City   | Northwest      | 41      |
| Purche ES                                                                                               | 13210 Purche Ave.        | Gardena         | South          | 135     |
| Queen Anne EEC                                                                                          | 1212 Queen Anne Pl.      | Los Angeles     | West           | 171     |
| Ramona ES                                                                                               | 1133 N. Mariposa Ave.    | Los Angeles     | West           | 74, 171 |
| Ramona Opportunity HS                                                                                   | 231 S. Alma Ave.         | Los Angeles     | East           | 171     |
| Rancho Dominguez Preparatory School (South Region HS #4)                                                | 4110 Santa Fe Ave.       | Long Beach      | South          | 173     |
| Raymond ES                                                                                              | 7511 Raymond Ave.        | Los Angeles     | West           | 74      |
| Reed MS                                                                                                 | 4525 Irvine Ave.         | North Hollywood | Northeast      | 54      |
| Reseda Charter HS                                                                                       | 18230 Kittridge St.      | Reseda          | Northwest      | 41      |
| Revere Charter MS                                                                                       | 1450 Allenford Ave.      | Los Angeles     | West           | 75      |
| RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS) | 3400 Wilshire Blvd.      | Los Angeles     | Central        | 166     |
| Richland ES                                                                                             | 11562 Richland Ave.      | Los Angeles     | West           | 75      |
| Ride ES SMART Academy (Central Region ES #21)                                                           | 1041 E. 46th St.         | Los Angeles     | Central        | 95, 166 |
| Riley HS                                                                                                | 1524 E. 103rd St.        | Los Angeles     | South          | 135     |
| Rio Vista ES                                                                                            | 4243 Satsuma Ave.        | North Hollywood | Northeast      | 55      |



| School/Site Name (Project Name)                            | Address                  | City            | Local District | Page #   |
|------------------------------------------------------------|--------------------------|-----------------|----------------|----------|
| Riordan PC (Richard Riordan New PC)                        | 5531 Monte Vista St.     | Los Angeles     | Central        | 96, 171  |
| Rivera Learning Complex (South Region HS #2)               | 6100 S. Central Ave.     | Los Angeles     | South          | 173      |
| Riverside Charter ES                                       | 13061 Riverside Dr.      | Sherman Oaks    | Northeast      | 55       |
| Rodia Continuation HS (Southeast Area New Continuation HS) | 2701 Sequoia Dr.         | South Gate      | East           | 173      |
| Romer MS (East Valley Area New MS #1)                      | 6501 Laurel Canyon Blvd. | North Hollywood | Northeast      | 168      |
| Roosevelt HS                                               | 456 S. Mathews St.       | Los Angeles     | East           | 113      |
| Roscoe ES                                                  | 10765 Strathern St.      | Sun Valley      | Northeast      | 55       |
| Roscomare ES                                               | 2425 Roscomare Rd.       | Los Angeles     | West           | 75       |
| Rosemont EEC                                               | 430 N. Rosemont Ave.     | Los Angeles     | Central        | 154      |
| Rosemont ES                                                | 421 N. Rosemont Ave.     | Los Angeles     | Central        | 96, 171  |
| Rosewood Urban Planning & Design Magnet ES                 | 503 N. Croft Ave.        | Los Angeles     | West           | 75       |
| Rowan ES                                                   | 600 S. Rowan Ave.        | Los Angeles     | East           | 113      |
| Roybal Learning Center (Central LA HS #11)                 | 1200 W. Colton St.       | Los Angeles     | Central        | 96, 166  |
| Roybal-Allard ES (South Region ES #5)                      | 3232 Saturn Ave.         | Huntington Park | East           | 172      |
| Russell ES                                                 | 1263 E. Firestone Blvd.  | Los Angeles     | South          | 135      |
| San Antonio ES                                             | 6222 State St.           | Huntington Park | East           | 113, 172 |
| San Fernando EEC                                           | 1204 Woodworth St.       | San Fernando    | Northeast      | 172      |
| San Fernando ES                                            | 1130 Mott St.            | San Fernando    | Northeast      | 55       |
| San Fernando MS                                            | 130 N. Brand Blvd.       | San Fernando    | Northeast      | 55, 172  |
| San Gabriel ES                                             | 8628 San Gabriel Ave.    | South Gate      | East           | 113, 172 |
| San Jose ES                                                | 14928 Clymer St.         | Mission Hills   | Northwest      | 41       |
| San Miguel ES                                              | 9801 San Miguel Ave.     | South Gate      | East           | 113, 172 |
| San Pedro Community Adult School EEC                       | 950 W. Santa Cruz St.    | San Pedro       | South          | 155, 172 |
| San Pedro ES                                               | 1635 S. San Pedro St.    | Los Angeles     | Central        | 96       |
| San Pedro HS                                               | 1001 W. 15th St.         | San Pedro       | South          | 135      |
| San Pedro HS - Olguin Campus (South Region HS #15)         | 3210 S. Alma St.         | San Pedro       | South          | 173      |
| Santana Arts Academy (Valley Region ES #12)                | 9301 N. Columbus Ave.    | North Hills     | Northwest      | 174      |
| Santee Education Complex (South LA Area New HS #1)         | 1921 S. Maple Ave.       | Los Angeles     | Central        | 172      |
| Saticoy ES                                                 | 7850 Ethel Ave.          | North Hollywood | Northeast      | 55       |
| Saturn ES                                                  | 5360 Saturn St.          | Los Angeles     | West           | 76       |
| Sendak ES (North Hollywood New ES #3)                      | 11414 W. Tiara St.       | North Hollywood | Northeast      | 55, 171  |
| Sepulveda MS                                               | 15330 Plummer St.        | North Hills     | Northwest      | 42       |
| Sharp ES                                                   | 13800 Pierce St.         | Arleta          | Northeast      | 56       |
| Shenandoah EEC                                             | 8861 Beverlywood St.     | Los Angeles     | West           | 155      |

| School/Site Name (Project Name)                               | Address                         | City            | Local District | Page #        |
|---------------------------------------------------------------|---------------------------------|-----------------|----------------|---------------|
| Shenandoah ES                                                 | 2450 Shenandoah St.             | Los Angeles     | West           | 76            |
| Sheridan ES                                                   | 416 N. Cornwell St.             | Los Angeles     | East           | 114           |
| Sherman Oaks Center for Enriched Studies                      | 18605 Erwin St.                 | Reseda          | Northwest      | 42            |
| Sherman Oaks Charter ES                                       | 14755 Greenleaf St.             | Sherman Oaks    | Northeast      | 56            |
| Shirley ES                                                    | 19452 Hart St.                  | Reseda          | Northwest      | 42, 162       |
| Short ES                                                      | 12814 Maxella Ave.              | Los Angeles     | West           | 76            |
| Sierra Park ES                                                | 3170 Budau Ave.                 | Los Angeles     | East           | 114           |
| Slawson Southeast Occupational Center (Bell Education Center) | 5600 Rickenbacker Rd.           | Bell            | East           | 147, 176      |
| Solano ES                                                     | 615 Solano Ave.                 | Los Angeles     | East           | 114           |
| Solis Learning Academy (East LA Star HS Academy)              | 319 N. Humphreys Ave.           | Los Angeles     | East           | 114, 176      |
| Soto ES                                                       | 1020 S. Soto St.                | Los Angeles     | East           | 114           |
| Sotomayor Arts and Sciences Magnet (Central Region HS #13)    | 2050 N. San Fernando Rd.        | Los Angeles     | Central        | 167           |
| South East HS (Southeast Area New HS #2)                      | 2720 Tweedy Blvd.               | South Gate      | East           | 114, 173      |
| South Gate HS                                                 | 3351 Firestone Blvd.            | South Gate      | East           | 114           |
| South Gate MS                                                 | 4100 Firestone Blvd.            | South Gate      | East           | 115           |
| South Shores Visual & Performing Arts Magnet ES               | 2060 W. 35th St.                | San Pedro       | South          | 136           |
| Southeast MS (Southeast Area New MS #3)                       | 2560 Tweedy Blvd.               | South Gate      | East           | 174           |
| Stanford ES                                                   | 2833 Illinois Ave.              | South Gate      | East           | 115           |
| Stanford PC (Stanford New PC)                                 | 3020 Kansas Ave.                | South Gate      | East           | 174           |
| State EEC                                                     | 3210 Broadway                   | Huntington Park | East           | 155           |
| State ES                                                      | 3211 Santa Ana St.              | South Gate      | East           | 115, 174      |
| Stevenson College & Career Preparatory                        | 725 S. Indiana St.              | Los Angeles     | East           | 115, 141, 162 |
| Stonehurst STEAM Magnet ES                                    | 9851 Stonehurst Ave.            | Sun Valley      | Northeast      | 56            |
| Stoner ES                                                     | 11735 Braddock Dr.              | Culver City     | West           | 77            |
| Sun Valley Magnet: Engineering, Arts & Technology             | 7330 Bakman Ave.                | Sun Valley      | Northeast      | 56            |
| Sunland ES                                                    | 8350 Hillrose St.               | Sunland         | Northeast      | 56            |
| Sunrise ES                                                    | 2821 E. 7th St.                 | Los Angeles     | East           | 115           |
| Sustainability Initiatives                                    | 333 S. Beaudry Ave., 22nd Floor | Los Angeles     | Central        | 97            |
| Sutter MS                                                     | 7330 Winnetka Ave.              | Canoga Park     | Northwest      | 42            |
| Sylmar Charter HS                                             | 13050 Borden Ave.               | Sylmar          | Northeast      | 57            |
| Sylmar ES                                                     | 13291 Phillippi Ave.            | Sylmar          | Northeast      | 57            |
| Sylmar Leadership Academy (Valley Region Span K-8 #1)         | 14550 Bledsoe St.               | Sylmar          | Northeast      | 175           |
| Sylvan Park EEC                                               | 15011 Delano St.                | Van Nuys        | Northeast      | 174           |

| School/Site Name (Project Name)                                                 | Address                        | City            | Local District | Page #   |
|---------------------------------------------------------------------------------|--------------------------------|-----------------|----------------|----------|
| Sylvan Park ES                                                                  | 6238 Noble Ave.                | Van Nuys        | Northeast      | 57, 174  |
| Taft Charter HS                                                                 | 5461 Winnetka Ave.             | Woodland Hills  | Northwest      | 43       |
| Taper ES                                                                        | 1824 Taper Ave.                | San Pedro       | South          | 136      |
| Tate ES (South Region ES #6)                                                    | 123 W. 59th St.                | Los Angeles     | South          | 172      |
| Telfair EEC                                                                     | 10915 Telfair Ave.             | Pacoima         | Northeast      | 155      |
| Telfair ES                                                                      | 10975 Telfair Ave.             | Pacoima         | Northeast      | 57       |
| Toland Way ES                                                                   | 4545 Toland Way                | Los Angeles     | Central        | 97       |
| Toluca Lake EEC                                                                 | 4915 Strohman Ave.             | North Hollywood | Northeast      | 155      |
| Toluca Lake ES                                                                  | 4840 Cahuenga Blvd.            | North Hollywood | Northeast      | 57       |
| Topanga Charter ES                                                              | 22075 Topanga School Rd.       | Topanga         | West           | 77       |
| Torres HS (East LA HS #2)                                                       | 4211 Dozier St.                | Los Angeles     | East           | 167      |
| Towne ES                                                                        | 18924 Towne Ave.               | Carson          | South          | 136      |
| Trinity ES                                                                      | 3736 Trinity St.               | Los Angeles     | Central        | 97       |
| Tulsa ES                                                                        | 10900 Hayvenhurst Ave.         | Granada Hills   | Northwest      | 43       |
| Tweedy ES (South Gate New ES #7)                                                | 9724 Pinehurst Ave.            | South Gate      | East           | 116, 172 |
| Union ES                                                                        | 150 S. Burlington Ave.         | Los Angeles     | Central        | 97       |
| University Charter HS                                                           | 11800 Texas Ave.               | Los Angeles     | West           | 77       |
| Utah Span School                                                                | 255 Gabriel Garcia Marquez St. | Los Angeles     | East           | 116      |
| Valerio ES                                                                      | 15035 Valerio St.              | Van Nuys        | Northeast      | 57       |
| Valley Academy of Arts and Sciences (Valley Region HS #4)                       | 10445 Balboa Blvd.             | Granada Hills   | Northwest      | 43, 175  |
| Valley Oaks Center for Enriched Studies (Valley Region Byrd HS Reconfiguration) | 9171 Telfair Ave.              | Sun Valley      | Northeast      | 58, 174  |
| Valley View ES                                                                  | 6921 Woodrow Wilson Dr.        | Los Angeles     | West           | 77       |
| Van Deene ES                                                                    | 826 W. Javelin St.             | Torrance        | South          | 136      |
| Van Gogh Charter ES                                                             | 17160 Van Gogh St.             | Granada Hills   | Northwest      | 43       |
| Van Ness ES                                                                     | 501 N. Van Ness Ave.           | Los Angeles     | West           | 175      |
| Van Nuys MS                                                                     | 5435 Vesper Ave.               | Van Nuys        | Northeast      | 141      |
| Vanalden EEC                                                                    | 6212 Vanalden Ave.             | Reseda          | Northwest      | 156, 175 |
| Vaughn EEC                                                                      | 11480 Herrick Ave.             | Pacoima         | Northeast      | 175      |
| Venice HS                                                                       | 13000 Venice Blvd.             | Los Angeles     | West           | 78, 175  |
| Venice Skills Center                                                            | 611 5th Ave.                   | Venice          | West           | 147      |
| Verdugo Hills HS                                                                | 10625 Plainview Ave.           | Tujunga         | Northeast      | 58       |
| Vernon City ES                                                                  | 2360 E. Vernon Ave.            | Los Angeles     | East           | 116      |
| Victoria ES                                                                     | 3320 Missouri Ave.             | South Gate      | East           | 116      |
| Victory ES                                                                      | 6315 Radford Ave.              | North Hollywood | Northeast      | 58, 175  |

| School/Site Name (Project Name)                                                                | Address                  | City            | Local District | Page #   |
|------------------------------------------------------------------------------------------------|--------------------------|-----------------|----------------|----------|
| Vine EEC                                                                                       | 6312 Eleanor Ave.        | Los Angeles     | West           | 175      |
| Vine ES                                                                                        | 955 N. Vine St.          | Los Angeles     | West           | 78, 175  |
| Vinedale College Preparatory Academy                                                           | 10150 La Tuna Canyon Rd. | Sun Valley      | Northeast      | 59       |
| Virgil MS                                                                                      | 152 N. Vermont Ave.      | Los Angeles     | Central        | 98       |
| Vista del Valle Dual Language Academy (Valley Region ES #8)                                    | 12441 Bromont Ave.       | San Fernando    | Northeast      | 174      |
| Vista MS (East Valley Area New MS #2)                                                          | 15040 Roscoe Blvd.       | Panorama City   | Northeast      | 168      |
| Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment) | 1111 Figueroa Pl.        | Wilmington      | South          | 176      |
| Wadsworth EEC                                                                                  | 1047 E. 41st St.         | Los Angeles     | Central        | 156      |
| Wadsworth ES                                                                                   | 981 E. 41st St.          | Los Angeles     | Central        | 98       |
| Walnut Park ES                                                                                 | 2642 E. Olive St.        | Huntington Park | East           | 116      |
| Walnut Park MS (South Region MS #3)                                                            | 7500 Marbrisa Ave.       | Walnut Park     | East           | 173      |
| Warner ES                                                                                      | 615 Holmby Ave.          | Los Angeles     | West           | 79       |
| Washington PC (Washington New PC #1)                                                           | 860 W. 112th St.         | Los Angeles     | South          | 175      |
| Washington Preparatory HS                                                                      | 10860 S. Denker Ave.     | Los Angeles     | West           | 175      |
| Webster MS                                                                                     | 11330 W. Graham Pl.      | Los Angeles     | West           | 79       |
| Weemes ES                                                                                      | 1260 W. 36th Pl.         | Los Angeles     | Central        | 175      |
| Weigand ES                                                                                     | 10401 Weigand Ave.       | Los Angeles     | South          | 136      |
| West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)     | 1500 W. Washington Blvd. | Los Angeles     | Central        | 165, 170 |
| West Athens ES                                                                                 | 1110 W. 119th St.        | Los Angeles     | West           | 79       |
| West Hollywood ES                                                                              | 670 N. Hammond St.       | West Hollywood  | West           | 80       |
| West Valley Occupational Center                                                                | 6200 Winnetka Ave.       | Woodland Hills  | Northwest      | 147      |
| West Vernon ES                                                                                 | 4312 S. Grand Ave.       | Los Angeles     | Central        | 98       |
| Westchester Enriched Sciences Magnets                                                          | 7400 W. Manchester Ave.  | Los Angeles     | West           | 80       |
| Western TECH Magnet School                                                                     | 1724 W. 53rd St.         | Los Angeles     | West           | 80       |
| Westminster EEC                                                                                | 1010 Main St.            | Venice          | West           | 175      |
| Westminster Math & Technology/Environmental Studies Magnet ES                                  | 1010 Abbot Kinney Blvd.  | Venice          | West           | 81       |
| White ES (Belmont Hollywood ES #1)                                                             | 2401 Wilshire Blvd.      | Los Angeles     | Central        | 165      |
| White MS                                                                                       | 22102 S. Figueroa St.    | Carson          | South          | 137      |
| Wilbur Charter for Enriched Academics                                                          | 5213 Crebs Ave.          | Tarzana         | Northwest      | 43       |
| Willenberg Special Education Center                                                            | 308 Weymouth Ave.        | San Pedro       | South          | 137      |
| Willow ES (South Region ES #9)                                                                 | 2777 Willow Pl.          | South Gate      | East           | 173      |
| Wilmington Park EEC                                                                            | 1419 Young St.           | Wilmington      | South          | 175      |

| <b>School/Site Name (Project Name)</b>   | <b>Address</b>        | <b>City</b>    | <b>Local District</b> | <b>Page #</b> |
|------------------------------------------|-----------------------|----------------|-----------------------|---------------|
| Wilmington Park ES                       | 1140 Mahar Ave.       | Wilmington     | South                 | 137, 175      |
| Wilmington STEAM Magnet MS               | 1700 Gulf Ave.        | Wilmington     | South                 | 138           |
| Wilshire Crest ES                        | 5241 W. Olympic Blvd. | Los Angeles    | West                  | 81            |
| Wilshire Park ES (Los Angeles New ES #1) | 4063 Ingraham St.     | Los Angeles    | West                  | 170           |
| Wilson HS                                | 4500 Multnomah St.    | Los Angeles    | East                  | 117, 175      |
| Wilton ES                                | 745 S. Wilton Pl.     | Los Angeles    | West                  | 175           |
| Wisdom ES (South Region ES #2)           | 1125 E. 74th St.      | Los Angeles    | South                 | 172           |
| Wonderland ES                            | 8510 Wonderland Ave.  | Los Angeles    | West                  | 81            |
| Woodcrest ES                             | 1151 W. 109th St.     | Los Angeles    | West                  | 82            |
| Woodlake Community Charter ES            | 23231 Hatteras St.    | Woodland Hills | Northwest             | 43            |
| Woodland Hills Charter ES                | 22201 San Miguel St.  | Woodland Hills | Northwest             | 43            |
| Woodlawn ES                              | 6314 Woodlawn Ave.    | Bell           | East                  | 117, 175      |
| Wright STEAM Magnet MS                   | 6550 W. 80th St.      | Los Angeles    | West                  | 82            |
| YES Academy at Hyde Park ES              | 3140 Hyde Park Blvd.  | Los Angeles    | West                  | 82            |

